

IN WITNESS WHEREOF, the parties put their hands to this Amendment on the dates indicated below.

FORT BEND COUNTY

**MPACT STRATEGIC CONSULTING,
LLC**

KP George, County Judge

Spurgeon Robinson

Authorized Agent- Signature

Date

Spurgeon Robinson

Authorized Agent- Printed Name

ATTEST:

President

Title

Laura Richard, County Clerk

07/29/2020

Date

AUDITOR'S CERTIFICATE

I hereby certify that funds are available in the amount of \$_____ to accomplish and pay the obligation of Fort Bend County under this contract.

Robert Ed Sturdivant, County Auditor

EXHIBIT A



FORT BEND COUNTY, TEXAS

TASK ORDER NO. 0003

In accordance with the Contract Award Notice dated April 14, 2020 issued by **Fort Bend County, Texas** (County) to **MPACT Strategic Consulting (MPACT)** the following is a proposed Amendment to the Agreement for an additional Task Order Scope.

PROJECT: COVID-19 Emergency Management and Grant Management Services for Fort Bend County, Texas

TASK 2: Technical Assistance

2.2. Provide implementation activities as necessary to ensure compliance and operational support for programs developed and designed for COVID-19 response due to the public health emergency with respect to COVID-19. These activities include all of the following:

- Increase of staffing and case management resources to support significant increase and volume of new applications (~10,000) due to spike in unmet needs and request for assistance in the County. This increase is primarily due to the significant rise and spike in COVID-19 cases in the County and region;
- Expanded call center and case management support and operations to meet surge and demand;
- Additional staffing for review and quality assurance of payments and fund distribution in compliance with the CARES Act;
- Development, review and/or implementation of policies and procedures;
- Activities necessary to support review, submission and compliance with additional programmatic needs using CARES ACT or multiple funding sources; and
- Document management support.

COMPENSATION

For this Task and Scope Amendment, the additional fee for these services is \$2,013,500.00 for the County's Coronavirus (COVID-19) Relief Program thereby increasing the Agreement's and Consultant's Total Fee to a not to exceed amount of \$2,463,500.00.

BUDGET / FEE SCHEDULE



Fort Bend County MPACT TASK ORDER BUDGET REQUEST

PNC Resources

Position	FTEs	Rate/Hr	Hrs/Wk	# Wks	Est Total
Manager	2	\$ 115	45	10	\$ 103,500.00
Senior/Staff 1	2	\$ 110	45	10	\$ 99,000.00
Senior/Staff 2	2	\$ 110	45	10	\$ 99,000.00
Senior/Staff 3	2	\$ 110	45	10	\$ 99,000.00
Est Total					\$ 400,500.00

MPACT RESOURCES

July	\$ 350,000.00
August	\$ 631,500.00
September	\$ 631,500.00
	\$ 1,613,000.00

Total **\$ 2,013,500.00**