IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the **28th** day of **July** 2019/2020 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **TAX OFFICE** Accounting Unit: **100499100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
INFORMATION TECHNOLOGY	65000	$ 7,000
TOTAL TRANSFERRED TO:		**$ 7,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SUPPLIES & MATERIAL	63600	$ 7,000
TOTAL TRANSFERRED FROM:		**$ 7,000**

EXPLANATION: 1) Cabling is needed to upgrade point-of-sale devices in the drive thru lanes . Currently, credit/debit card processing failures require customers to complete their transactions in the lobby after they've already waited in line outside. 2) A replacement speaker and amplifier is needed for the customer queuing system in the Sugar Land office, as the old system has failed and is no longer under warranty after 11 years. 3) Additional desk scanners are needed to increase staff efficiency while processing property tax transactions over the counter. 4) Spare KVM switches are needed on hand to replace toggles as they fail.

Department Head: [signature] Date: July 21, 2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

☐ **GL Transfer**
☐ **AC Transfer**