

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2020**

On this the 9th day of June 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Court Collections Accounting Unit: 100497101

**TRANSFER TO: County Treasurer**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100497100-61000	\$ 72,189
Longevity	100497100-61400	\$ 627
Payroll Taxes	100497100-62000	\$ 5,676
Retirement	100497100-62100	\$ 9,215
Insurance	100497100-62200	\$ 8,750
WC/Unemployment	100497100-62300	\$ 385
Fees	100497100-63000	\$ 2,536
Travel & Training	100497100-63200	\$ 2,250
Supplies & Maintenance	100497100-63600	\$ 1,534
Property & Equipment	100497100-64000	\$ 255
Information Technology	100497100-65000	\$ 212
Property/Casualty Allocation	100497100-65510	\$ 1,116
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 104,745</b>

**TRANSFER FROM: Court Collections**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100497101-61000	\$ 72,189
Longevity	100497101-61400	\$ 627
Payroll Taxes	100497101-62000	\$ 5,676
Retirement	100497101-62100	\$ 9,215
Insurance	100497101-62200	\$ 8,750
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Property/Casualty Allocation	100497101-65510	\$ 1,116
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 104,745</b>

**EXPLANATION:** This transfer will conclude the consolidation of the Treasurer's Office and the Treasurer - Court Collections accounting units.

Department Head:  *Pamela Gubels*  Date:  6-1-2020

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:  KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer