

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 28th day of April 2020, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Department Accounting Unit: See attached

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 63,230
Payroll Taxes	Various -062000	\$ 4,840
Retirement	Various -062100	\$ 7,890
General Fund Balance	100409100-34000	\$ 1,034,709
TOTAL TRANSFERRED TO:		\$ 1,110,669

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 924,499
Payroll Taxes	Various -062000	\$ 70,730
Retirement	Various -062100	\$ 115,440
TOTAL TRANSFERRED FROM:		\$ 1,110,669

EXPLANATION: FY2020 2nd Quarter Salary Audit

Department Head: *Patricia Gubels*

Date: 4-23-2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

KP George, County Judge

☒	GL Transfer
☐	AC Transfer

FY2020 2nd Quarter Salary Audit

April 28, 2020

TRANSFER TO:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	34000 Fund Balance	Total
100411100 Elections Administration	\$ 3,240	\$ 250	\$ 400		\$ 3,890
100418105 Interdepartmental Construction	\$ 4,060	\$ 310	\$ 510		\$ 4,880
100426200 County Court at Law #2	\$ 4,540	\$ 350	\$ 570		\$ 5,460
100435700 505th District Court	\$ 3,810	\$ 290	\$ 480		\$ 4,580
100495100 County Auditor	\$ 4,250	\$ 330	\$ 530		\$ 5,110
100512101 Sheriff - Bailiffs	\$ 4,500	\$ 340	\$ 560		\$ 5,400
100540100 Ambulance EMS	\$ 32,220	\$ 2,460	\$ 4,020		\$ 38,700
100555101 Indigent Defense	\$ 1,780	\$ 140	\$ 220		\$ 2,140
100622102 Recycling Center	\$ 2,820	\$ 220	\$ 350		\$ 3,390
100657100 Jones Creek Ranch Park	\$ 2,010	\$ 150	\$ 250		\$ 2,410
100409100 General Fund Balance				\$ 1,034,709	\$ 1,034,709
	\$ 63,230	\$ 4,840	\$ 7,890	\$ 1,034,709	\$ 1,110,669

TRANSFER FROM:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100401400 Commissioner Pct. 4	\$ 4,530	\$ 350	\$ 570	\$ 5,450
100403100 County Clerk	\$ 23,730	\$ 1,820	\$ 2,960	\$ 28,510
100410100 Risk Management	\$ 5,030	\$ 380	\$ 630	\$ 6,040
100414100 Vehicle Maintenance	\$ 10,870	\$ 830	\$ 1,360	\$ 13,060
100417100 Central Mailroom	\$ 3,420	\$ 260	\$ 430	\$ 4,110
100418101 Facilities Maintenance	\$ 24,590	\$ 1,880	\$ 3,070	\$ 29,540
100418103 Facilities Custodial	\$ 8,180	\$ 630	\$ 1,020	\$ 9,830
100418104 Jail Maintenance	\$ 8,440	\$ 650	\$ 1,050	\$ 10,140
100426100 County Court at Law #1	\$ 3,389	\$ 260	\$ 420	\$ 4,069
100440100 Child Support	\$ 18,290	\$ 1,400	\$ 2,280	\$ 21,970
100450100 District Clerk	\$ 15,570	\$ 1,190	\$ 1,940	\$ 18,700
100455200 Justice of the Peace 1-2	\$ 2,250	\$ 170	\$ 280	\$ 2,700
100455300 Justice of the Peace 2	\$ 4,500	\$ 340	\$ 560	\$ 5,400
100455400 Justice of the Peace 3	\$ 8,480	\$ 650	\$ 1,060	\$ 10,190
100455500 Justice of the Peace 4	\$ 4,110	\$ 310	\$ 510	\$ 4,930
100475100 County Attorney	\$ 53,940	\$ 4,130	\$ 6,740	\$ 64,810
100480100 District Attorney	\$ 66,580	\$ 5,090	\$ 8,320	\$ 79,990
100485100 Public Defender	\$ 4,420	\$ 340	\$ 550	\$ 5,310
100497100 County Treasurer	\$ 7,290	\$ 560	\$ 910	\$ 8,760
100499100 Tax Assessor/Collector	\$ 11,960	\$ 910	\$ 1,490	\$ 14,360
100503100 Information Technology	\$ 27,730	\$ 2,120	\$ 3,460	\$ 33,310
100505100 Purchasing	\$ 3,050	\$ 230	\$ 380	\$ 3,660
100512100 Sheriff Detention	\$ 163,050	\$ 12,470	\$ 20,360	\$ 195,880
100543100 Fire Marshal	\$ 35,800	\$ 2,740	\$ 4,470	\$ 43,010
100550200 Constable 2	\$ 11,600	\$ 890	\$ 1,450	\$ 13,940
100550300 Constable 3	\$ 3,070	\$ 230	\$ 380	\$ 3,680
100555102 Behavioral Health	\$ 33,080	\$ 2,530	\$ 4,130	\$ 39,740
100555104 Courts Administration	\$ 11,740	\$ 900	\$ 1,470	\$ 14,110
100555105 Assoc. County Court at Law A	\$ 21,250	\$ 1,630	\$ 2,650	\$ 25,530

FY2020 2nd Quarter Salary Audit

April 28, 2020

TRANSFER FROM:

	61000	62000	62100	Total
	Salaries	Payroll Taxes	Retirement	
100555106 Assoc. County Court at Law B	\$ 8,180	\$ 630	\$ 1,020	\$ 9,830
100555107 268th Dist.Ct. Assoc Judge	\$ 2,100	\$ 160	\$ 260	\$ 2,520
100560100 Sheriff Enforcement	\$ 146,910	\$ 11,240	\$ 18,350	\$ 176,500
100570104 Pretrial Bond Program	\$ 1,840	\$ 140	\$ 230	\$ 2,210
100580100 Homeland Sec & Emergency Mgmt	\$ 19,760	\$ 1,510	\$ 2,470	\$ 23,740
100622100 Engineering	\$ 11,410	\$ 870	\$ 1,430	\$ 13,710
100633100 Animal Services	\$ 2,930	\$ 220	\$ 370	\$ 3,520
100635101 HHS - Pinnacle Center	\$ 7,400	\$ 570	\$ 920	\$ 8,890
100638100 Environmental Services	\$ 2,340	\$ 180	\$ 290	\$ 2,810
100640100 Indigent Health Care	\$ 1,840	\$ 140	\$ 230	\$ 2,210
100645100 Social Services	\$ 12,400	\$ 950	\$ 1,550	\$ 14,900
100650100 County Library	\$ 91,880	\$ 7,030	\$ 11,480	\$ 110,390
100660100 Parks Department	\$ 8,440	\$ 650	\$ 1,050	\$ 10,140
100665100 Extension Services	\$ 7,130	\$ 550	\$ 890	\$ 8,570
	\$ 924,499	\$ 70,730	\$ 115,440	\$ 1,110,669