

**Fort Bend County Tabulation
Bid 20-062**

**Construction of Mason Road from North Limit of Fieldstone Subdivision to
Beechnut Street for Fort Bend County Bond Project 17405**

**Recommended: Allgood Construction Co., Inc \$1,226,755.44
Funding: 2017 Mobility Bonds**

Company	Bid Price	Completion Time in Calendar Days	Form 1295
Allgood Construction Co., Inc Richmond, TX	\$1,226,755.44	210	Yes
Triple B Services, LLP Huffman, TX	\$1,317,727.90	210	
ClearPave, LLC Cypress, TX	\$1,385,000.00	180	
WadeCon, LLC Kingwood, TX	\$1,646,861.00	210	
Conrad Construction Co., LTD Houston, TX	\$1,695,302.00	210	
Angel Brothers Enterprises, Ltd Baytown, TX	\$1,729,639.20	210	

Item No.	Item Description	Spec No.	Unit Measure	Estimated Quantity	ENGINEER'S ESTIMATE		Allgood Construction Co., Inc.		Triple B Services, LLP		ClearPave, LLC		Wadecon, LLC		Conrad Construction Co., LTD		Angel Brothers Enterprises, Ltd		
					Unit Price	Total Price	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price
A SITE PREPARATION & WORK ZONE																			
1	Clearing and Grubbing Prepare ROW as Shown on Plans, Including Clean-Up and Maintenance	102	LS	1	\$50,000.00	\$50,000.00	\$ 4,095.00	\$ 4,095.00	\$ 5,000.00	\$ 5,000.00	\$ 74,896.50	\$ 74,896.50	#####	\$ 150,000.00	#####	\$ 100,000.00	#####	\$ 179,000.00	
2	Project Sign, Complete in Place	Drawings	EACH	2	\$1,000.00	\$2,000.00	\$ 877.50	\$ 1,755.00	\$ 750.00	\$ 1,500.00	\$ 1,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00	\$ 1,200.00	\$ 2,400.00	\$ 700.00	\$ 1,400.00	
3	Tree Protection & Trimming	501	LS	1	\$1,700.00	\$1,700.00	\$ 1.17	\$ 1.17	\$ 3,120.00	\$ 3,120.00	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00	\$ 1,800.00	\$ 1,800.00	
4	Video Recording Construction	561	LS	1	\$1,800.00	\$1,800.00	\$ 585.00	\$ 585.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00	
					Subtotal of A		\$ 6,436.17		\$ 11,120.00		\$ 77,496.50		\$ 156,500.00		\$ 104,000.00		\$ 184,000.00		
B REMOVALS																			
5	Road Excavation Removal And Reinstallation At 3.0' Depth Under Proposed Roadway Limits Prior To Proposed Roadway Pavement Structure Construction (Density Controlled)	110	CY	16,923	\$20.00	\$338,460.00	\$ 5.27	\$ 89,184.21	\$ 5.00	\$ 84,615.00	\$ 5.00	\$ 84,615.00	\$ 6.00	\$ 101,538.00	\$ 4.00	\$ 67,692.00	\$ 5.50	\$ 93,076.50	
6	Road Excavation Including 3" of Top Soil Stripping	110	CY	4,865	\$18.00	\$87,570.00	\$ 10.53	\$ 51,228.45	\$ 4.50	\$ 21,892.50	\$ 5.00	\$ 24,325.00	\$ 10.00	\$ 48,650.00	\$ 11.00	\$ 53,515.00	\$ 7.50	\$ 36,487.50	
7	Removal and Disposal of Manholes (All Depths)	495	EACH	1	\$600.00	\$600.00	\$ 526.50	\$ 526.50	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 530.00	\$ 530.00	
8	Remove and Relocate Traffic Signs, Mail Boxes, Roadway Signs	500	LS	1	\$3,000.00	\$3,000.00	\$ 585.00	\$ 585.00	\$ 750.00	\$ 750.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 100.00	\$ 100.00	\$ 1,800.00	\$ 1,800.00	
					Subtotal of B		\$ 141,524.16		\$ 107,857.50		\$ 109,940.00		\$ 151,188.00		\$ 122,507.00		\$ 131,894.00		
C ROADWAY																			
9	Lime Stabilized Subgrade Manipulation, 8" Depth (For Concrete Pavement And Concrete Driveways)	220	SY	12,918	\$3.65	\$47,150.70	\$ 2.57	\$ 33,199.26	\$ 4.00	\$ 51,672.00	\$ 3.75	\$ 48,442.50	\$ 3.00	\$ 38,754.00	\$ 4.00	\$ 51,672.00	\$ 4.15	\$ 53,609.70	
10	Hydrated Lime (Slurry Applied) for Stabilization	221	TON	349	\$182.00	\$63,518.00	\$ 204.75	\$ 71,457.75	\$ 200.00	\$ 69,800.00	\$ 200.00	\$ 69,800.00	\$ 180.00	\$ 62,820.00	\$ 195.00	\$ 68,055.00	\$ 200.00	\$ 69,800.00	
11	Hot Mix Asphalt Concrete Base Course (Black Base) (6" Depth)	250	TON	315	\$125.00	\$39,375.00	\$ 122.85	\$ 38,697.75	\$ 75.00	\$ 23,625.00	\$ 100.00	\$ 31,500.00	\$ 90.00	\$ 28,350.00	\$ 125.00	\$ 39,375.00	\$ 126.00	\$ 39,690.00	
12	Prime Coat/Sealer	310	GAL	378	\$75.00	\$28,350.00	\$ 5.85	\$ 2,211.30	\$ 5.00	\$ 1,890.00	\$ 1.00	\$ 378.00	\$ 2.00	\$ 756.00	\$ 5.00	\$ 1,890.00	\$ 0.50	\$ 189.00	
13	Hot Mix - Hot Laid Asphalt Concrete (2" Depth)	340	TON	105	\$125.00	\$13,125.00	\$ 122.85	\$ 12,899.25	\$ 110.00	\$ 11,550.00	\$ 175.00	\$ 18,375.00	\$ 150.00	\$ 15,750.00	\$ 150.00	\$ 15,750.00	\$ 128.00	\$ 13,440.00	
14	Reinforced Concrete Pavement - 8" Depth	360	SY	10,415	\$61.50	\$640,522.50	\$ 46.14	\$ 480,548.10	\$ 47.50	\$ 494,712.50	\$ 55.00	\$ 572,825.00	\$ 56.00	\$ 583,240.00	\$ 58.00	\$ 604,070.00	\$ 62.00	\$ 645,730.00	
15	Concrete Curb Install 6-Inch Concrete Curb	530	LF	7,000	\$3.50	\$24,500.00	\$ 2.93	\$ 20,510.00	\$ 4.00	\$ 28,000.00	\$ 3.50	\$ 24,500.00	\$ 3.00	\$ 21,000.00	\$ 3.00	\$ 21,000.00	\$ 3.15	\$ 22,050.00	
16	4-1/2" Concrete Sidewalk	530	SY	1,868	\$51.00	\$95,268.00	\$ 52.65	\$ 98,350.20	\$ 52.00	\$ 97,136.00	\$ 45.00	\$ 84,060.00	\$ 60.00	\$ 112,080.00	\$ 63.00	\$ 117,684.00	\$ 56.00	\$ 104,608.00	
17	Concrete ADA Ramp (all types including truncated domes)	530	SY	110	\$87.50	\$9,625.00	\$ 81.90	\$ 9,009.00	\$ 165.00	\$ 18,150.00	\$ 125.00	\$ 13,750.00	\$ 100.00	\$ 11,000.00	\$ 150.00	\$ 16,500.00	\$ 135.00	\$ 14,850.00	
18	Medians and Directional Islands	535	SY	50	\$40.00	\$2,000.00	\$ 70.20	\$ 3,510.00	\$ 125.00	\$ 6,250.00	\$ 75.00	\$ 3,750.00	\$ 70.00	\$ 3,500.00	\$ 65.00	\$ 3,250.00	\$ 150.00	\$ 7,500.00	
19	Coloring Concrete For Median Noses	536	SY	50	\$8.00	\$400.00	\$ 11.70	\$ 585.00	\$ 1.30	\$ 65.00	\$ 25.00	\$ 1,250.00	\$ 1.00	\$ 50.00	\$ 20.00	\$ 1,000.00	\$ 35.00	\$ 1,750.00	
					Subtotal of C		\$ 770,977.61		\$ 802,850.50		\$ 868,630.50		\$ 877,300.00		\$ 940,246.00		\$ 973,216.70		
D SWPPP																			
20	Sodding for Erosion Control (various widths) Complete in Place	162	SY	1,560	\$5.00	\$7,800.00	\$ 3.80	\$ 5,928.00	\$ 4.00	\$ 6,240.00	\$ 1.50	\$ 2,340.00	\$ 5.00	\$ 7,800.00	\$ 5.00	\$ 7,800.00	\$ 4.00	\$ 6,240.00	
21	Hydro-mulch Seeding	165	ACRE	1.79	\$1,720.00	\$3,078.80	\$ 1,872.00	\$ 3,350.88	\$ 1,800.00	\$ 3,222.00	\$ 2,000.00	\$ 3,580.00	\$ 1,500.00	\$ 2,685.00	\$ 1,850.00	\$ 3,311.50	\$ 1,700.00	\$ 3,043.00	
22	TPDES General Permit No. TXR 150000, Notice of Intent (NOI) Application Fees (Contractor's NOI Fee & Harris County's NOI Fee, Each Fee shall be set price of \$325.00)	700	EACH	2	\$325.00	\$650.00	\$ 497.25	\$ 994.50	\$ 300.00	\$ 600.00	\$ 325.00	\$ 650.00	\$ 500.00	\$ 1,000.00	\$ 325.00	\$ 650.00	\$ 325.00	\$ 650.00	
23	Reinforced Filter Fabric Barrier (60% of unit cost for furnish and installation and 40% of unit cost for removal)	713	LF	4,500	\$2.50	\$11,250.00	\$ 1.46	\$ 6,570.00	\$ 1.50	\$ 6,750.00	\$ 1.00	\$ 4,500.00	\$ 2.00	\$ 9,000.00	\$ 1.50	\$ 6,750.00	\$ 1.75	\$ 7,875.00	
24	Inlet Protection Barrier (Stage 1, With Reinforced Filter Fabric Fence; 60% of unit cost for furnish and installation, and 40% of unit cost for removal)	719	EACH	12	\$83.00	\$996.00	\$ 52.65	\$ 631.80	\$ 55.00	\$ 660.00	\$ 100.00	\$ 1,200.00	\$ 10.00	\$ 120.00	\$ 100.00	\$ 1,200.00	\$ 70.00	\$ 840.00	
25	Stabilized Construction Access (Type 1-Rock; 60% of unit cost for furnish and installation, and 40% of unit cost for removal)	724	SY	450	\$22.00	\$9,900.00	\$ 12.29	\$ 5,530.50	\$ 22.50	\$ 10,125.00	\$ 5.00	\$ 2,250.00	\$ 5.00	\$ 2,250.00	\$ 25.00	\$ 11,250.00	\$ 6.50	\$ 2,925.00	
26	Concrete Truck Washout Structures (60% of unit cost for furnish and installation, and 40% of unit cost for removal)	730	LS	1	\$1,000.00	\$1,000.00	\$ 936.00	\$ 936.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00	

FORT BEND COUNTY
MASON ROAD
FROM: NORTH LIMIT OF FIELDSTONE SUBDIVISION TO BEECHNUT STREET
PROJECT NO. 17405

Item No.	Item Description	Spec No.	Unit Measure	Estimated Quantity	ENGINEER'S ESTIMATE		Allgood Construction Co., Inc.		Triple B Services, LLP		ClearPave, LLC		Wadecon, LLC		Conrad Construction Co., LTD		Angel Brothers Enterprises, LLC		
					Unit Price	Total Price	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price	Total in Figures	Unit Price
27	Inlet Protection Barrier (For Stage II Inlets, Gravel Bags; 60% of unit cost for furnish and installation, and 40% of unit cost removal)	741	EACH	12	\$77.95	\$935.40	\$ 11.70	\$ 140.40	\$ 75.00	\$ 900.00	\$ 50.00	\$ 600.00	\$ 10.00	\$ 120.00	\$ 100.00	\$ 1,200.00	\$ 70.00	\$ 840.00	
28	SWPPP Inspection and Maintenance (Min. Bid - Required.)	751	MONTH	7	\$534.00	\$3,738.00	\$ 585.00	\$ 4,095.00	\$ 500.00	\$ 3,500.00	\$ 200.00	\$ 1,400.00	\$ 100.00	\$ 700.00	\$ 500.00	\$ 3,500.00	\$ 4,100.00	\$ 28,700.00	
Subtotal of D						\$39,348.20		\$ 28,177.08		\$ 33,497.00		\$ 19,020.00		\$ 24,675.00		\$ 37,161.50		\$ 52,913.00	
E DRAINAGE																			
29	Trench Safety Systems, 5' to 10' Depth Install and Maintain Trench Safety System.	429	LF	2,100	\$5.00	\$10,500.00	\$ 0.12	\$ 252.00	\$ 0.01	\$ 21.00	\$ 0.50	\$ 1,050.00	\$ 10.00	\$ 21,000.00	\$ 1.00	\$ 2,100.00	\$ 1.50	\$ 3,150.00	
30	Reinforced Concrete Pipe, C76, Class III, Rubber Gasket (24")	460	LF	1,090	\$120.00	\$130,800.00	\$ 65.67	\$ 71,580.30	\$ 85.00	\$ 92,650.00	\$ 75.00	\$ 81,750.00	\$ 95.00	\$ 103,550.00	\$ 115.00	\$ 125,350.00	\$ 94.00	\$ 102,460.00	
31	Reinforced Concrete Pipe, C76, Class III, Rubber Gasket (30")	460	LF	975	\$141.00	\$137,475.00	\$ 81.99	\$ 79,940.25	\$ 100.50	\$ 97,987.50	\$ 85.00	\$ 82,875.00	\$ 110.00	\$ 107,250.00	\$ 185.00	\$ 180,375.00	\$ 122.00	\$ 118,950.00	
32	Reinforced Concrete Pipe, C76, Class III, Rubber Gasket (36")	460	LF	132	\$190.00	\$25,080.00	\$ 110.57	\$ 14,595.24	\$ 150.00	\$ 19,800.00	\$ 110.00	\$ 14,520.00	\$ 140.00	\$ 18,480.00	\$ 245.00	\$ 32,340.00	\$ 151.00	\$ 19,932.00	
33	Precast Concrete Standard Manhole for 42-in dia. and smaller sewers	471	EACH	8	\$3,500.00	\$28,000.00	\$ 2,708.55	\$ 21,668.40	\$ 3,700.00	\$ 29,600.00	\$ 3,000.00	\$ 24,000.00	\$ 5,000.00	\$ 40,000.00	\$ 3,900.00	\$ 31,200.00	\$ 3,600.00	\$ 28,800.00	
34	Precast Concrete Standard Manhole for Reinforced Concrete Box	471	EACH	1	\$4,000.00	\$4,000.00	\$ 895.05	\$ 895.05	\$ 4,200.00	\$ 4,200.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,450.00	\$ 2,450.00	\$ 2,600.00	\$ 2,600.00	
35	Reinforced Concrete Pipe Penetration To Existing Reinforced Concrete Box	471	EACH	2	\$1,200.00	\$2,400.00	\$ 292.50	\$ 585.00	\$ 1,400.00	\$ 2,800.00	\$ 3,000.00	\$ 6,000.00	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00	\$ 1,175.00	\$ 2,350.00	
36	Brick and Mortar Plug (24")	471	EACH	2	\$500.00	\$1,000.00	\$ 175.50	\$ 351.00	\$ 700.00	\$ 1,400.00	\$ 250.00	\$ 500.00	\$ 1,000.00	\$ 2,000.00	\$ 1,750.00	\$ 3,500.00	\$ 300.00	\$ 600.00	
37	Type "C" Inlet	472	EACH	4	\$3,000.00	\$12,000.00	\$ 2,228.85	\$ 8,915.40	\$ 3,875.00	\$ 15,500.00	\$ 2,750.00	\$ 11,000.00	\$ 5,000.00	\$ 20,000.00	\$ 3,500.00	\$ 14,000.00	\$ 2,700.00	\$ 10,800.00	
38	Type "C - 1" Inlet	472	EACH	8	\$4,000.00	\$32,000.00	\$ 2,808.00	\$ 22,464.00	\$ 4,250.00	\$ 34,000.00	\$ 3,250.00	\$ 26,000.00	\$ 5,500.00	\$ 44,000.00	\$ 4,150.00	\$ 33,200.00	\$ 3,000.00	\$ 24,000.00	
39	CCTV Inspection of Storm Sewer	563	LS	1	\$6,000.00	\$6,000.00	\$ 2,925.00	\$ 2,925.00	\$ 6,810.00	\$ 6,810.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00	\$ 5,800.00	\$ 5,800.00	
Subtotal E						\$389,255.00		\$ 224,171.64		\$ 304,768.50		\$ 257,695.00		\$ 373,780.00		\$ 437,515.00		\$ 319,442.00	
F SIGNING AND PAVEMENT MARKINGS																			
40	Aluminum Signs (Ground Mounted) - Furnish & Install	624	EACH	20	\$310.00	\$6,200.00	\$ 438.75	\$ 8,775.00	\$ 300.00	\$ 6,000.00	\$ 500.00	\$ 10,000.00	\$ 400.00	\$ 8,000.00	\$ 500.00	\$ 10,000.00	\$ 280.00	\$ 5,600.00	
41	ReflectORIZED Pavement Markings Type I (Thermoplastic) 4" White/Dashed - Furnish & Applied	660	LF	2,018	\$2.25	\$4,540.50	\$ 0.76	\$ 1,533.68	\$ 0.80	\$ 1,614.40	\$ 1.00	\$ 2,018.00	\$ 1.25	\$ 2,522.50	\$ 0.75	\$ 1,513.50		\$ 1,513.50	
42	ReflectORIZED Pavement Markings Type I (Thermoplastic) 8" White/Solid - Furnish & Applied	660	LF	300	\$5.00	\$1,500.00	\$ 2.34	\$ 702.00	\$ 1.50	\$ 450.00	\$ 2.50	\$ 750.00	\$ 5.00	\$ 1,500.00	\$ 5.00	\$ 1,500.00	\$ 1.50	\$ 450.00	
43	ReflectORIZED Pavement Markings Type I (Thermoplastic) 24" White/Solid - Furnish & Applied	660	LF	1,700	\$15.00	\$25,500.00	\$ 6.55	\$ 11,135.00	\$ 5.75	\$ 9,775.00	\$ 10.00	\$ 17,000.00	\$ 8.00	\$ 13,600.00	\$ 7.00	\$ 11,900.00	\$ 5.50	\$ 9,350.00	
44	12" Yellow Curb Paint For Medians	660	LF	600	\$10.00	\$6,000.00	\$ 2.34	\$ 1,404.00	\$ 1.10	\$ 660.00	\$ 2.50	\$ 1,500.00	\$ 3.00	\$ 1,800.00	\$ 1.75	\$ 1,050.00	\$ 1.00	\$ 600.00	
45	ReflectORIZED Pavement Markings Type I (Thermoplastic) Single Arrow-LEFT - Furnish & Applied	660	EACH	2	\$165.00	\$330.00	\$ 169.65	\$ 339.30	\$ 165.00	\$ 330.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 300.00	\$ 350.00	\$ 700.00	\$ 150.00	\$ 300.00	
46	ReflectORIZED Pavement Markings Type I (Thermoplastic) Word "ONLY" - Furnish & Applied	660	EACH	2	\$185.00	\$370.00	\$ 169.65	\$ 339.30	\$ 175.00	\$ 350.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 300.00	\$ 350.00	\$ 700.00	\$ 165.00	\$ 330.00	
47	ReflectORIZED Pavement Markers Type II-C-R - Furnish & Install	663	EACH	300	\$5.00	\$1,500.00	\$ 4.10	\$ 1,230.00	\$ 4.85	\$ 1,455.00	\$ 7.50	\$ 2,250.00	\$ 5.00	\$ 1,500.00	\$ 6.00	\$ 1,800.00	\$ 5.00	\$ 1,500.00	
48	Barricades	670	EACH	8	\$450.00	\$3,600.00	\$ 994.50	\$ 7,956.00	\$ 875.00	\$ 7,000.00	\$ 100.00	\$ 800.00	\$ 500.00	\$ 4,000.00	\$ 500.00	\$ 4,000.00	\$ 830.00	\$ 6,640.00	
Subtotal F						\$49,540.50		\$ 33,414.28		\$ 27,634.40		\$ 34,918.00		\$ 33,018.00		\$ 34,172.50		\$ 26,283.50	
G TRAFFIC CONTROL ITEMS																			
49	Traffic Control - Furnish-Install & Remove	671	MONTH	7	\$1,000.00	\$7,000.00	\$ 585.00	\$ 4,095.00	\$ 530.00	\$ 3,710.00	\$ 200.00	\$ 1,400.00	\$ 1,000.00	\$ 7,000.00	\$ 500.00	\$ 3,500.00	\$ 500.00	\$ 3,500.00	
50	Traffic Control - Furnish-Install & Remove Portable Changeable Message Signs (Two Signs) For Advance Warning And Traffic Direction Switch	671	MONTH	2	\$3,800.00	\$7,600.00	\$ 1,755.00	\$ 3,510.00	\$ 1,220.00	\$ 2,440.00	\$ 1,500.00	\$ 3,000.00	\$ 5,000.00	\$ 10,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,800.00	\$ 3,600.00	
Subtotal G						\$14,600.00		\$ 7,605.00		\$ 6,150.00		\$ 4,400.00		\$ 17,000.00		\$ 5,500.00		\$ 7,100.00	
H EXTRA WORK ITEMS																			
51	6-inch Non Reinforced Seal Slab	430	SY	100	\$25.00	\$2,500.00	\$ 1.17	\$ 117.00	\$ 31.00	\$ 3,100.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 20.00	\$ 2,000.00	\$ 57.00	\$ 5,700.00	
52	Wall Pointing System Wall Pointing (Min Bid. \$15/LF)	436	LF	500	\$19.00	\$9,500.00	\$ 17.55	\$ 8,775.00	\$ 15.00	\$ 7,500.00	\$ 15.00	\$ 7,500.00	\$ 15.00	\$ 7,500.00	\$ 15.00	\$ 7,500.00	\$ 21.00	\$ 10,500.00	
53	Construction Safety Fence	559	LF	1,000	\$2.00	\$2,000.00	\$ 1.17	\$ 1,170.00	\$ 2.50	\$ 2,500.00	\$ 1.00	\$ 1,000.00	\$ 1.00	\$ 1,000.00	\$ 2.00	\$ 2,000.00	\$ 1.75	\$ 1,750.00	
54	Maintenance and Cleanup of the Project Site Include Mowing	560	MONTH	7	\$900.00	\$6,300.00	\$ 292.50	\$ 2,047.50	\$ 1,250.00	\$ 8,750.00	\$ 200.00	\$ 1,400.00	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00	\$ 1,800.00	\$ 12,600.00	
55	Uniform Peace Officer (Minimum: \$25/HR)	672	HOURL	80	\$38.00	\$3,040.00	\$ 29.25	\$ 2,340.00	\$ 25.00	\$ 2,000.00	\$ 25.00	\$ 2,000.00	\$ 40.00	\$ 3,200.00	\$ 25.00	\$ 2,000.00	\$ 53.00	\$ 4,240.00	
Subtotal H						\$23,340.00		\$ 14,449.50		\$ 23,850.00		\$ 12,900.00		\$ 13,400.00		\$ 14,200.00		\$ 34,790.00	
GRAND TOTAL (Items A-H)						\$1,965,047.90		\$ 1,226,755.44		\$1,317,727.90		\$ 1,385,000.00		\$ 1,646,861.00		\$ 1,695,302.00		\$ 1,729,639.20	