

3.2 All performance of the Scope of Services by Contractor including any changes in the Scope of Services and revision of work satisfactorily performed will be performed only when approved in advance and authorized by County.

3.3 County will pay Contractor based on the following procedures: Upon completion of the tasks identified in the Scope of Services, Contractor shall submit to County two (2) original copies of invoices showing the amounts due for services performed in a form acceptable to County. County shall review such invoices and approve them within 30 calendar days with such modifications as are consistent with this Agreement and forward same to the Auditor for processing. County shall pay each such approved invoice within thirty (30) calendar days. County reserves the right to withhold payment pending verification of satisfactory work performed.

Article 4. Limit of Appropriation

4.1 Contractor clearly understands and agrees, such understanding and agreement being of the absolute essence of this Agreement, that County shall have available the total maximum sum of Sixteen Thousand Five Hundred Eighty-one dollars and 00/100 (\$16,581.00), specifically allocated to fully discharge any and all liabilities County may incur.

4.2 Contractor does further understand and agree, said understanding and agreement also being of the absolute essence of this Agreement, that the total maximum compensation that Contractor may become entitled to and the total maximum sum that County may become liable to pay to Contractor shall not under any conditions, circumstances, or interpretations thereof exceed Sixteen Thousand Five Hundred Eighty-one dollars and 00/100 (\$16,581.00).

4.3 It is specifically understood and agreed that in the event no funds or insufficient funds are appropriated by Fort Bend County under this Agreement, Fort Bend County shall notify all necessary parties that this Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability or expense to Fort Bend County.

Article 5. Term

The term of the Agreement shall begin on March 1, 2020 and end on December 30, 2020. Contractor shall complete the tasks described in the Scope of Services within this time or within such additional time as may be extended by the County.

Article 6. Modifications and Waivers

6.1 The parties may not amend or waive this Agreement, except by a written agreement executed by both parties.

6.2 No failure or delay in exercising any right or remedy or requiring the satisfaction of any condition under this Agreement, and no course of dealing between the parties, operates as a waiver or estoppel of any right, remedy, or condition.

6.3 The rights and remedies of the parties set forth in this Agreement are not exclusive of, but are cumulative to, any rights or remedies now or subsequently existing at law, in equity, or by statute.

Article 7. Termination

7.1 Termination for Convenience

7.1.1 County may terminate this Agreement at any time upon thirty (30) days written notice.

7.2 Termination for Default

7.2.1 County may terminate the whole or any part of this Agreement for cause in the following circumstances:

7.2.1.1 If Contractor fails to perform services within the time specified in the Scope of Services or any extension thereof granted by the County in writing;

7.2.1.2 If Contractor materially breaches any of the covenants or terms and conditions set forth in this Agreement or fails to perform any of the other provisions of this Agreement or so fails to make progress as to endanger performance of this Agreement in accordance with its terms, and in any of these circumstances does not cure such breach or failure to County's reasonable satisfaction within a period of ten (10) calendar days after receipt of notice from County specifying such breach or failure.

7.2.2 If, after termination, it is determined for any reason whatsoever that Contractor was not in default, or that the default was excusable, the rights and obligations of the parties shall be the same as if the termination had been issued for the convenience of the County in accordance with Section 7.1 above.

7.3 Upon termination of this Agreement, County shall compensate Contractor in accordance with Section 3, above, for those services which were provided under this Agreement prior to its termination and which have not been previously invoiced to County. Contractor's final invoice for said services will be presented to and paid by County in the same manner set forth in Section 3 above.

7.4 If County terminates this Agreement as provided in this Section, no fees of any type, other than fees due and payable at the Termination Date, shall thereafter be paid to Contractor.

Article 8. Inspection of Books and Records

Contractor will permit County, or any duly authorized agent of County, to inspect and examine the books and records of Contractor for the purpose of verifying the amount of work performed under the Scope of Services. County's right to inspect survives the termination of this Agreement for a period of four years.

Article 9. Insurance

9.1 Prior to commencement of the Services, Contractor shall furnish County with properly executed certificates of insurance which shall evidence all insurance required and provide that such insurance shall not be canceled, except on 30 days' prior written notice to County. Contractor shall provide certified copies of insurance endorsements and/or policies if requested by County. Contractor shall maintain such insurance coverage from the time Services commence until Services are completed and provide replacement certificates, policies and/or endorsements for any such insurance expiring prior to completion of Services. Contractor shall obtain such insurance written on an Occurrence form from such companies having Bests rating of A/VII or better, licensed or approved to transact business in the State of Texas, and shall obtain such insurance of the following types and minimum limits:

9.1.1 Workers' Compensation insurance. Substitutes to genuine Workers' Compensation Insurance will not be allowed. Employers' Liability insurance with limits of not less than \$1,000,000 per injury by accident, \$1,000,000 per injury by disease, and \$1,000,000 per bodily injury by disease.

9.1.2 Commercial general liability insurance with a limit of not less than \$1,000,000 each occurrence and \$2,000,000 in the annual aggregate. Policy shall cover liability for bodily injury, personal injury, and property damage and products/completed operations arising out of the business operations of the policyholder.

9.1.3 Business Automobile Liability insurance with a combined Bodily Injury/Property Damage limit of not less than \$1,000,000 each accident. The policy shall cover liability arising from the operation of licensed vehicles by policyholder.

9.1.1 Professional Liability (Errors & Omissions) Insurance with limits not less than \$1,000,000 each occurrence, \$3,000,000 aggregate. Such insurance will cover all professional services rendered by or on behalf of Contractor and its subcontractors under this Agreement. Renewal policies written on a claims-made basis will maintain the same retroactive date as in effect at the inception of this Agreement. If coverage is written on a claims-made basis, Contractor agrees to purchase an Extended Reporting Period Endorsement, effective for two (2) full years after the expiration or cancellation of the policy. No professional liability policy written on an occurrence form will include a sunset or similar clause that limits coverage unless such clause provides coverage for at least two (2) years after the expiration or cancellation of this Agreement.

9.2 County and the members of Commissioners Court shall be named as additional insured to all required coverage except for Workers' Compensation. All Liability policies including Workers' Compensation written on behalf of Contractor shall contain a waiver of subrogation in favor of County and members of Commissioners Court.

9.3 If required coverage is written on a claims-made basis, Contractor warrants that any retroactive date applicable to coverage under the policy precedes the effective date of the contract; and that continuous coverage will be maintained or an extended discovery period will be exercised for a period of 2 years beginning from the time that work under the Agreement is completed.

9.4 Contractor will deliver to County evidence of insurance on a Texas Department of Insurance approved certificate form verifying the existence and actual limits of all required insurance policies after the execution and delivery of this Agreement and prior to the performance of any services by Contractor under this Agreement. Additional evidence of insurance will be provided verifying the continued existence of all required insurance no later than thirty (30) days after each annual insurance policy renewal.

9.5 All insurance policies, with the exception of worker's compensation, employer's liability, and professional liability will be endorsed and name the County as Additional Insured for liability caused in whole or in part by Contractor's acts or omissions with respect to its on-going and completed operations up to the actual liability limits of the required insurance policies maintained by Contractor. The Commercial General Liability Additional Insured endorsement including on-going and completed operations coverage will be submitted with the Certificates of Insurance. Commercial General Liability and Business Auto Liability will be endorsed to provide primary and non-contributory coverage.

9.6 Contractor hereby waives all rights of subrogation against the County. All insurance policies will be endorsed to provide a waiver of subrogation in favor of the County. No policy will be canceled until after thirty (30) days' unconditional written notice to the County. All insurance policies will be endorsed to require the insurance carrier providing coverage to send notice to County thirty (30) days prior to any cancellation, material change, or non-renewal relating to any insurance policy.

9.7 Contractor is responsible to pay any deductible or self-insured retention for any loss. Any self-insured retention must be declared to and approved by County prior to the performance of any services by Contractor under this Agreement. All deductibles and self-insured retentions will be shown on the Certificates of Insurance.

9.8 Certificates of Insurance and Additional Insured Endorsements as required by this Agreement will be mailed, faxed, or emailed to the following County contact:

Name: Wyatt Scott, Director of Risk Management
Address: 301 Jackson St., Suite 224, Richmond, TX 77469
Facsimile Number: 281-341-3751
Email Address: RiskMgmt@fortbendcountytexas.gov

9.9 Contractor's or subcontractor's insurance will be primary to any insurance carried or self-insurance program established by the County. Contractor's or subcontractor's insurance will be kept in force until all services have been fully performed and accepted by County in writing.

Article 10. Indemnity

CONTRACTOR SHALL INDEMNIFY AND DEFEND COUNTY AGAINST ALL LOSSES, LIABILITIES, CLAIMS, CAUSES OF ACTION, AND OTHER EXPENSES, INCLUDING REASONABLE ATTORNEYS FEES, ARISING FROM ACTIVITIES OF CONTRACTOR, ITS AGENTS, SERVANTS OR EMPLOYEES, PERFORMED UNDER THIS AGREEMENT THAT RESULT FROM THE NEGLIGENT ACT, ERROR, OR OMISSION OF CONTRACTOR OR ANY OF CONTRACTOR'S AGENTS, SERVANTS OR EMPLOYEES.

Article 11. Confidential and Proprietary Information

11.1 Contractor acknowledges that it and its employees or agents may, in the course of performing their responsibilities under this Agreement, be exposed to or acquire information that is confidential to County. Any and all information of any form obtained by Contractor or its employees or agents from County in the performance of this Agreement shall be deemed to be confidential information of County ("Confidential Information"). Any reports or other documents or items (including software) that result from the use of the Confidential Information by Contractor shall be treated with respect to confidentiality in the same manner as the Confidential Information. Confidential Information shall be deemed not to include information that (a) is or becomes (other than by disclosure by Contractor) publicly known or is contained in a publicly available document; (b) is rightfully in Contractor's possession without the obligation of nondisclosure prior to the time of its disclosure under this Agreement; or (c) is independently developed by employees or agents of Contractor who can be shown to have had no access to the Confidential Information.

11.2 Contractor agrees to hold Confidential Information in strict confidence, using at least the same degree of care that Contractor uses in maintaining the confidentiality of its own confidential information, and not to copy, reproduce, sell, assign, license, market, transfer or otherwise dispose of, give, or disclose Confidential Information to third parties or use Confidential Information for any purposes whatsoever other than the provision of Services to County hereunder, and to advise each of its employees and agents of their obligations to keep Confidential Information confidential. Contractor shall use its best efforts to assist County in identifying and preventing any unauthorized use or disclosure of any Confidential Information. Without limitation of the foregoing, Contractor shall advise County immediately in the event Contractor learns or has reason to believe that any person who has had access to Confidential Information has violated or intends to violate the terms of this Agreement and Contractor will at its expense cooperate with County in seeking injunctive or other equitable relief in the name of County or Contractor against any such person. Contractor agrees that, except as directed by County, Contractor will not at any time during or after the term of this Agreement disclose, directly or indirectly, any Confidential Information to any person, and that upon termination of this Agreement or at County's request, Contractor will promptly turn over to County all documents, papers, and other matter in Contractor's possession which embody Confidential Information.

11.3 Contractor acknowledges that a breach of this Section, including disclosure of any Confidential Information, or disclosure of other information that, at law or in equity, ought to remain confidential, will give rise to irreparable injury to County that is inadequately compensable in damages. Accordingly, County may seek and obtain injunctive relief against the breach or threatened breach of the foregoing undertakings, in addition to any other legal remedies that may be available. Contractor acknowledges and agrees that the covenants contained herein are necessary for the protection of the legitimate business interest of County and are reasonable in scope and content.

11.4 Contractor in providing all services hereunder agrees to abide by the provisions of any applicable Federal or State Data Privacy Act.

11.5 Contractor expressly acknowledges that County is subject to the Texas Public Information Act, TEX. GOV'T CODE ANN. §§ 552.001 *et seq.*, as amended, and notwithstanding any provision in the Agreement to the contrary, County will make any information related to the Agreement, or otherwise, available to third parties in accordance with the Texas Public Information Act. Any proprietary or confidential information marked as such provided to County by Consultant shall not be disclosed to any third party, except as directed by the Texas Attorney General in response to a request for such under the Texas Public Information Act, which provides for notice to the owner of such marked information and the opportunity for the owner of such information to notify the Attorney General of the reasons why such information should not be disclosed. The terms and conditions of the Agreement are not proprietary or confidential information.

Article 12. Independent Contractor

12.1 In the performance of work or services hereunder, Contractor shall be deemed an independent contractor, and any of its agents, employees, officers, or volunteers performing work required hereunder shall be deemed solely as employees of contractor or, where permitted, of its subcontractors.

12.2 Contractor and its agents, employees, officers, or volunteers shall not, by performing work pursuant to this Agreement, be deemed to be employees, agents, or servants of County and shall not be entitled to any of the privileges or benefits of County employment.

Article 13. Notices

13.1 Each party giving any notice or making any request, demand, or other communication (each, a "Notice") pursuant to this Agreement shall do so in writing and shall use one of the following methods of delivery, each of which, for purposes of this Agreement, is a writing: personal delivery, registered or certified mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid).

13.2 Each party giving a Notice shall address the Notice to the receiving party at the address listed below or to another address designated by a party in a Notice pursuant to this Section:

County: Fort Bend County
Attn: County Judge
401 Jackson Street, 1st Floor
Richmond, Texas 77469

Contractor: Fort Bend County Women's Center, Inc.
P.O. Box 183
Rosenberg, Texas 77406

13.3 A Notice is effective only if the party giving or making the Notice has complied with subsections 14.1 and 14.2 and if the addressee has received the Notice. A Notice is deemed received as follows:

13.3.1 If the Notice is delivered in person, or sent by registered or certified mail or a nationally recognized overnight courier, upon receipt as indicated by the date on the signed receipt.

13.3.2 If the addressee rejects or otherwise refuses to accept the Notice, or if the Notice cannot be delivered because of a change in address for which no Notice was given, then upon the rejection, refusal, or inability to deliver.

Article 14. Compliance with Laws

Contractor shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any matter affecting the performance of this Agreement, including, without limitation, Worker's Compensation laws, minimum and maximum salary and wage statutes and regulations, licensing laws and regulations. When required by County, Contractor shall furnish County with certification of compliance with said laws, statutes, ordinances, rules, regulations, orders, and decrees above specified.

Article 15. Performance Warranty

15.1 Contractor warrants to County that Contractor has the skill and knowledge ordinarily possessed by well-informed members of its trade or profession practicing in the greater Houston metropolitan area and Contractor will apply that skill and knowledge with care and diligence to ensure that the Services provided hereunder will be performed and delivered in accordance with the highest professional standards.

15.2 Contractor warrants to County that the Services will be free from material errors and will materially conform to all requirements and specifications contained in the attached Exhibit A.

Article 16. Assignment and Delegation

16.1 Neither party may assign any of its rights under this Agreement, except with the prior written consent of the other party. That party shall not unreasonably withhold its consent. All assignments of rights are prohibited under this subsection, whether they are voluntarily or involuntarily, by merger, consolidation, dissolution, operation of law, or any other manner.

16.2 Neither party may delegate any performance under this Agreement.

16.3 Any purported assignment of rights or delegation of performance in violation of this Section is void.

Article 17. Applicable Law

The laws of the State of Texas govern all disputes arising out of or relating to this Agreement. The parties hereto acknowledge that venue is proper in Fort Bend County, Texas, for all legal actions or proceedings arising out of or relating to this Agreement and waive the right to sue or be sued elsewhere. Nothing in the Agreement shall be construed to waive the County's sovereign immunity.

Article 18. Successors and Assigns

County and Contractor bind themselves and their successors, executors, administrators and assigns to the other party of this Agreement and to the successors, executors, administrators and assigns of the other party, in respect to all covenants of this Agreement.

Article 19. Third Party Beneficiaries

This Agreement does not confer any enforceable rights or remedies upon any person other than the parties.

Article 20. Severability

If any provision of this Agreement is determined to be invalid, illegal, or unenforceable, the remaining provisions remain in full force, if the essential terms and conditions of this Agreement for each party remain valid, binding, and enforceable.

Article 21. Publicity

Contact with citizens of Fort Bend County, media outlets, or governmental agencies shall be the sole responsibility of County. Under no circumstances whatsoever, shall Contractor release any material or information developed or received in the performance of the Services hereunder without the express written permission of County, except where required to do so by law.

Article 22. Captions

The section captions used in this Agreement are for convenience of reference only and do not affect the interpretation or construction of this Agreement.

Article 23. Agreement to Not Boycott Israel Chapter 2270 Texas Government Code

By signature below, Contractor verifies that Contractor does not boycott Israel and will not boycott Israel during the term of this Agreement.

Article 24. Texas Government Code Section 2251.152 Acknowledgement

By signature below, Contractor represents pursuant to Section 2252.152 of the Texas Government Code, that Contractor is not listed on the website of the Comptroller of the State of Texas concerning the listing of companies that are identified under Section 806.051, Section 807.051 or Section 2253.153.

Article 25. Fort Bend County Resolution Against Human Trafficking

By signature below, Contractor acknowledges that Fort Bend County is opposed to human trafficking and that no County Funds will be used in support of services or activities that violate human trafficking laws.

Article 26. Conflict

In the event there is a conflict between this Agreement and the attached exhibit, the provisions of this Agreement shall prevail with regard to the conflict.

{Execution Page Follows}

{Remainder Intentionally Left Blank}

IN WITNESS WHEREOF, the parties hereto have signed or have caused their respective names to be signed to multiple counterparts to be effective as of the last dated signature below.

FORT BEND COUNTY

FORT BEND COUNTY WOMEN'S CENTER, INC.

KP George, County Judge

Vita Goodell
Authorized Agent – Signature

Date

Vita Goodell
Authorized Agent – Printed Name

ATTEST:

CEO
Title

Laura Richard, County Clerk

3/5/20
Date

(SEAL)

AUDITORS CERTIFICATE

I hereby certify that funds are available in the amount of \$16,581.00 to accomplish and pay the obligation of Fort Bend County under this contract.

Robert Edward Sturdivant, County Auditor

Exhibit A: Family Protection Funding Application – FY2020

EXHIBIT A

FAMILY PROTECTION FUNDING APPLICATION – FY2020

FORT BEND COUNTY APPLICATION PACKET FOR FAMILY PROTECTION FUNDING

Fort Bend County Commissioners Court has authorized the adoption of a family protection fee set by statute as \$15. The District Clerk collects this fee when someone files a suit for dissolution of a marriage under Chapter 6, Family Code. The Fort Bend County Commissioners Court is seeking one or more non-profit organizations **located in Fort Bend County** that provide direct services for the prevention or intervention against family violence or the abuse or neglect of a child. An agency that provides services through another third party non-profit will not be eligible for the funds. The amount of funding available for Fiscal Year 2020 is \$38,162.

Agency Name: Fort Bend County Women’s Center

Address: Physical: 501 Hwy 90 A. East

Mailing address: P.O. Box 183

City: Richmond

State: TX

Zip Code: 77406

County: Fort Bend

Is your organization a 501(3)(c) YES

Employer ID or Tax ID Number: 76 0032451

Project Name: Fort Bend Women’s Center Domestic Violence and Sexual Assault programs

Is the project a new or ongoing? ONGOING

Total Project Budget Required: \$5,123,872.08

Amount of Funding Requested: \$30,000

Contact Person: Vita Goodell

Contact Phone: 281-344-5755

Email: vgoodell@fbwc.org

Agency Web Address: www.fbwc.org

I. ORGANIZATION BACKGROUND

A. Mission Statement of the Agency:

Our mission is to help survivors of domestic violence and sexual assault and their children to achieve safety and self-sufficiency, while striving to prevent violence against women.

B. Total Number of Paid Staff for the Agency:

Fort Bend Women’s Center currently employs 114 people:

- Emergency Shelter Program (direct service to clients) – 28
- Non-Residential Program (direct service to clients) – 28
- Administration – 11
- PennyWise Resale Stores – 47

C. Explain how this agency, or a specific project managed by the agency, that will provide direct services qualifies for the Family Protection Account Fee as outlined in the Texas Government Code, Section 51.961 -

“A service provider who receives funds under Subsection (d) may provide family violence and child abuse prevention, intervention, family strengthening, mental health, counseling, legal, and marriage preservation services to families that are at risk of experiencing or that have experienced family violence or the abuse or neglect of a child.”

Fort Bend Women’s Center (FBWC) provides support services to survivors of domestic violence and sexual assault and their children. These services include emergency shelter, case management, counseling, education assistance, housing assistance, children’s services and limited transport assistance. FBWC also seeks to break the cycle of domestic violence and sexual assault for future generations through primary prevention programs.

PROJECT DETAILS,

- A. Please describe how your agency plans to use these funds as well as the direct services the agency plans to offer using these funds. Please be specific.

FBWC will use the funds to provide the following direct services to survivors of domestic violence and their children:

Emergency Shelter: FBWC’s Emergency Shelter provides temporary accommodation and three daily meals and snacks for up to 64 women, children, and men. Counseling, neurofeedback training, on-site childcare and child mentoring and transport assistance are provided by FBWC’s staff.

Crisis Hotline: This is available 24 hours a day, every day. FBWC’s staff assess each caller’s situation, ensure they are in a safe place and coordinate emergency transportation, if needed. If a caller needs to flee a situation, FBWC staff will assist them in creating a safety plan and arrange for them to be brought to a safe place by a law enforcement official or other means of transportation. Callers are also referred to other community resource providers, including law enforcement, legal and medical providers.

Case Management: Long term case management is provided to assist and support clients in setting and reaching goals of self-sufficiency. Case managers also help clients to access agency and community services and complete safety plans. They provide guidance and referrals for employment, education and housing assistance.

Basic medical care: All shelter clients have access to an on-site nurse who administers basic medical care and makes referrals to other medical facilities, if needed.

Neurotherapy training: Many of FBWC’s clients are living with Traumatic Brain Injury (TBI), Post-Traumatic Stress Disorder (PTSD) and other mental health disorders as a result of the abuse they have experienced. FBWC screens clients for indicators of TBI and offers clients the opportunity to participate in neurofeedback training as a means of managing their symptoms. This training has proven highly effective in reducing clients’ symptoms, particularly when combined with traditional talk therapy. Neurofeedback is available on-site at FBWC’s Emergency Shelter, Counseling Center and Wellness & Stability Program locations.

Transportation: Transportation is provided in all emergency situations. In addition, it is also provided to Shelter and Non-Resident clients who need assistance to access medical and health care appointments, employment and education opportunities, housing, social services and legal services appointments.

Counseling: Counselors are available to all clients. Individual and group sessions are offered. Counseling is offered on-site at FBWC's Emergency Shelter, Counseling Center and satellite office at United Way of Greater Houston's Fort Bend Center.

Legal assistance: Legal advice and assistance are provided by referral to pro-bono lawyer organizations. AVDA (Aid to Victims of Domestic Abuse) offers services to clients of Fort Bend Women's Center. Case managers and Emergency Response Advocates act as legal advocates for all agency clients who request this service. Case managers encourage clients to obtain protective orders and help them navigate through the often-complicated legal system.

Children's Programs: FBWC provides childcare on-site at its Emergency Shelter, a critical factor in enabling mothers to seek employment, work and attend vital legal, health and social services appointments. All children in the shelter are screened using the Child Behavior Check List. This assessment is used to identify clinical levels of behavioral problems so a referral to children's therapy can be made, if needed. FBWC's Child Mentors then work with these children, using positive reinforcement and nurturing skills. Working closely with other FBWC professionals, the Child Mentors contribute to reducing stress in the child's relationship with their mother, as well as building self-esteem and promoting healing. The Child Mentors also provide dedicated homework help and structured activities to promote learning and development while again nurturing and praising the children.

FBWC also provides, wherever possible, additional activities such as educational field trips, for children in both its Shelter and Non-Residential Programs. Essential school supplies and items such as uniforms are also provided at the start of each academic year.

Clothing and household goods: clothing and essential household items are available to clients through donations made by the community to FBWC and through the distribution of vouchers to be redeemed in FBWC's PennyWise Resale Stores.

B. Briefly explain the duties of key staff performing the direct services described in question A.

Case manager: The case manager is the client's 'lifeline', providing front line support and help in setting and progressing towards the client's goals for safety and self-sufficiency. The case manager provides referrals to FBWC services and other service providers to assist the client and/or their children.

Counselor: FBWC's trained counselors meet clients as needed to provide help and support in dealing with the trauma of domestic violence and/or sexual assault.

Counselors offer one-to-one sessions and group counseling sessions. FBWC's counselors are either fully licensed LPCs or are in the final stages of training for this license.

Resident Advocate: Residential Advocates (RAs) are on duty at FBWC's Emergency Shelter 24 hours a day, every day. They provide direct support for clients' immediate needs, such as arranging transport for appointments, providing supplies such as diapers, detergent, etc. They also answer FBWC's Crisis Hotline.

Shelter Director: Responsible for the overall management and operation of FBWC's Emergency Shelter and its staff.

Shelter Program Manager: Responsible for management of the Resident Advocate Team. Oversees all cooperative living guidelines and directly addresses special client needs, as required.

Shelter Operations Coordinator: Supervises client transportation and food services.

Cook: Responsible for providing three nutritious meals and healthy snacks for clients at the Emergency Shelter every day, coordinates food donations and shelter food inventory.

Shelter driver: Provides transportation services to clients.

C. Describe your implementation timeline.

Funds will be spent during calendar year 2020, from January 1st to December 31st.

III. FINANCIAL

- A. Did the agency attach a copy of its most current Annual Audit? If not, please explain. YES
- B. Identify any gaps in funding. If the cost of the project is greater than the requested funds, please identify the funding sources to fill the cost gaps.

Fort Bend Women's Center has a diverse range of income sources. These additional sources include:

- Fundraising events (Boogie, Girlfriends Giggle, Healing & Hope Luncheon, Ramsay Gillman Charitable Golf Tournament)
- Government grants (Texas Department of Health & Human Services, Office of the Attorney General Sexual Assault Prevention & Crisis Services, Office of the Governor Criminal Justice Division and others)
- Foundation grants
- Individual and corporate donors
- Fort Bend Women's Center's PennyWise Resale Stores

Current gaps in funding include lower than expected revenue from fundraising events and PennyWise stores and decreased funding from foundations, corporate donors and government sources. Family Protection Fee funding will assist in closing these funding gaps.

C. Does your agency have sufficient capital to manage the funds as a reimbursable grant?

YES

D. Does your agency charge a fee for service to the client? If so, please explain.

NO

IV. COMMUNITY IMPACT

A. How many individuals will receive services with this funding?

Fort Bend Women’s Center serves an average of 1,000 NEW clients each year.

C. What type of benchmarks will the agency use to measure the success of the proposed project? Identify an appropriate timeline for attaining these benchmarks.

FBWC’s primary goal is to provide a safe place for women and children to stay while they begin to heal from the trauma of their abuse, while providing the support they need to rebuild their lives, free from violence and fear. Progress against specific goals is tracked using the results from client feedback surveys.

Goal 1 – FBWC clients will gain safety from their abusers

Outcome	Target
Clients will report an increased feeling of safety	80%
Clients will report feeling that their children’s safety has increased	80%
Clients will report decreased isolation	80%

Goal 2 FBWC clients will gain self-sufficiency and find resources to become independent of their abusers

Outcome	Target
Clients will report an increased awareness of resources and options due to the services provided by Fort Bend Women’s Center	80%

Goal 3 Shelter children will receive services that will address appropriate nutritional, health and safety needs

Outcome	Target
Clients' children received three healthy meals and two snacks per day prepared by the Shelter's cook	85%
Clients' children received adequate access to Playcare & Children's Programs activities	85%
Clients' children received access to physical and mental health services and screenings	85%

Other Documents to include with this application:

- IRS Designation letter of 501(3)(c) status
- Latest Audited Financial Statement
- Organization Chart
- List of Board of Directors

- Attachment A – Evaluation Criteria Form
- Attachment B – Reporting Requirements & Reimbursement Request
- Attachment C – Financial Application Reporting Form, Expenditure Reports and Reimbursement Requests

**Family Protection Funding Application
Evaluation Form – Attachment A**

Applicant Name: Fort Bend County Women’s Center

Project Name: Fort Bend Women’s Center Domestic Violence and Sexual Assault programs

Criteria	Maximum Points
Not located in Fort Bend County.	-50
A total deduction of 10 points will occur if any required documentation is missing.	-10
Organization Background (10)	
Mission of agency is consistent with Statute requirements.	10
Project Details (35)	
Project description is consistent with requirements of statute.	20
The agency has sufficient resources and staff to accomplish the goals of the project.	10
The agency timeline for management of the project is realistic.	5
Financial Plan (20)	
The agency has sufficient cash flow to fund the project and request reimbursement OR the agency has sufficient cash flow to fund the project until it achieves proposed benchmarks.	10
The agency has identified gaps in funding for the proposed project.	10
Community Impact (35)	
Achieving the proposed benchmarks will serve the needs of victims of child abuse, neglect, or family violence.	20
Is the cost per beneficiary reasonable?	15

**Family Protection Funding Application
Reporting Requirements – Attachment B**

ANNUAL REPORT

- Each grantee must submit an annual report no later than the December 30 following the January of the year in which the grant was awarded.
- Briefly describe in a narrative format the goals for the project and the accomplishments to date.
- If you set benchmarks for your program, please describe the activities used to reach the target or, describe any impediments to attaining your benchmarks.
- Complete the Financial Reporting Form (Attachment C, Excel Spreadsheet) as part of the Annual Report.
- If you have chosen to submit a quarterly or monthly narrative report as part of your reimbursement requests, only complete Attachment C – Financial Report Form as a cumulative of the previously reported months or quarters for the Annual Report.

REIMBURSEMENT

- Grantees may submit reimbursement requests monthly, quarterly, or annually. An invoice style request or a narrative report can be made to the County Judge's Office, but either style will require Attachment C. Appropriate backup of the expenditures (purchase orders, sales receipts, copies of contract or contractor's invoices, etc.) must be included with the invoice or report.
- If an unanticipated expenditure has occurred during the reporting timeframe, make note in the column labeled *Project Funds Expended* on Attachment C with a brief note of explanation. Complete the report by requesting a reimbursement in the column- *Reimbursement Requested*.

**Application Deadline is December 30, 2019
Submit via email to: frances.desmond@fortbendcountytexas.gov**