

MULTI YEAR PROJECTS

PROJECT	LOCATION	ESTIMATED COST	
Replacement Flooring	JJAEP - Arcola	\$	51,437
Note: This project includes replacing existing flooring. Estimates were obtained from vendors with the help of Fort Bend County Facilities and Planning.			
Replacement Sports Flooring -Gym	Detention	\$	41,522
Note: This project replaces existing sports flooring in the Detention Center Gym. Estimates were obtained from the vendor.			
Additional Laptops	JJAEP - Arcola	\$	12,070
Note: This includes 10 additional laptops to be utilized by the Edgenuity and GED Programs at the Arcola JJAEP site. Estimates were obtained from IT.			
Vehicle Replacements	Detention/Probation	\$	133,688
Note: This includes replacement of J004, U035, and R102 due to age and high mileage. Estimates were obtained from Purchasing.			
Residential Placement Services	Probation	\$	118,510
Note: This will cover residential costs higher than expected.			
2019 Budget Surplus		\$	357,227
Proposed Projects		\$	357,227
FY2019 Residual Fund Balance		\$	0