

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 11th day of February 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fire Marshal Accounting Unit: 10543100


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 72,000
Temp/Part-time	61100	\$ 32,480
Payroll Taxes	62000	\$ 7,993
Retirement	62100	\$ 13,050
Insurance	62200	\$ 10,500
WC/Unemp	62300	\$ 1,045
Property/Casualty	65510	\$ 2,925
TOTAL TRANSFERRED TO:		\$ 139,993

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fire Marshal Fees	51290	\$ 139,993
TOTAL TRANSFERRED FROM:		\$ 139,993

EXPLANATION: Amend the budget pursuant to TX LGC section 111.07075 for unanticipated revenues received to be used for additional personnel.

Department Head:  Date: Feb. 5 2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

GL Transfer
 AC Transfer