

Fort Bend County

Certificate of Obligation Project List

As of February 5, 2020

Project Description Description	Category	Budget	Expended	Encumbered	Balance	Life
Parks & Rec Equipment 2020	Equipment	69,000	-	68,581	419	5
Acs To Ice Upgrade	Software	70,297	58,232	6,490	5,575	5
Med Examiner Ff&E/Supplies	Equipment	150,000	50,061	32,290	67,649	5
2020 EMS Vehicle Equipment	Equipment	218,800	6,898	118,104	93,798	5
First Responder Laptops	Equipment	250,000	248,219	-	1,781	5
2020 Drainage Vehicles	Equipment	295,900	-	-	295,900	5
Cash Receipting Software	Software	367,500	335,017	15,021	17,461	5
2020 Road & Bridge Equipment	Equipment	714,000	148,842	406,091	159,066	5
2020 Drainage Heavy Equipment	Equipment	1,580,000	910,150	323,130	346,720	5
2020 Vehicle Equipment	Equipment	1,701,449	628,759	390,859	681,830	5
2020 Vehicle Purchases	Equipment	2,884,841	182,218	2,642,700	59,923	5
Kitty Hollow Aerators	Equipment	11,500	9,774	-	1,726	10
Floor Scrub Machines Fair-Park	Equipment	20,000	-	19,781	219	10
Legion Court Annex Renovation	Buildings & Facilities	20,341	-	1,850	18,491	10
Jp 1-1 Renovation Part B	Buildings & Facilities	39,525	-	-	39,525	10
Da Office Remodel	Buildings & Facilities	41,500	30,354	-	11,146	10
Idc Remodel Narcotics Office	Buildings & Facilities	43,000	20,040	3,415	19,545	10
3F&G Courtroom Av Upgrades	Buildings & Facilities	45,500	7,370	26,610	11,521	10
2020 Upgrade Docket Display	Equipment	48,149	-	46,323	1,826	10
Justice Center X-Ray Machine	Equipment	52,000	-	49,141	2,860	10
Child Support Software Solutn	Software	65,000	-	-	65,000	10
Constable 2 Renovations	Buildings & Facilities	70,000	-	-	70,000	10
Sheriff Records Div Remodel	Buildings & Facilities	95,271	49,101	-	46,171	10
Patient Care Report Mgmt	Software	149,825	-	-	149,825	10
Dispatch Center System	Equipment	150,141	-	150,141	0	10
Purch Contract Mgmt Software	Software	165,200	-	-	165,200	10
Av Upgrade Court Room	Equipment	272,000	181,705	-	90,295	10
Civil Process Software	Software	371,876	239,835	129,124	2,917	10
Video Surveillance - 15 Buildings	Equipment	800,878	155,199	(137,345)	783,023	10
Document Mgmt Steer Team	Software	2,758,625	1,712,065	226,029	820,531	10
East End Annex Restroom Reno	Buildings & Facilities	31,029	20,217	-	10,812	15
Jail Flooring Replacement	Buildings & Facilities	44,109	120	16,877	27,112	15
Brazos Bend Radio Tower	Buildings & Facilities	55,337	-	-	55,337	15
Restroom Renovation Kendleton	Buildings & Facilities	65,530	7,198	-	58,332	15
Cinco Ranch Library Chillers	Buildings & Facilities	150,177	145,177	-	5,000	15
Four Corners Lighting Project	Buildings & Facilities	316,650	15,739	164,093	136,818	15
Data Recovery Solution	Software	447,402	447,402	-	0	15
R&B West Park Fuel Island	Buildings & Facilities	500,000	11,354	-	488,646	15
New Voting Equipment	Equipment	10,050,000	7,312,531	471,315	2,266,154	15
Playgrounds Kitty Hollow St 2	Equipment	85,000	13,828	-	71,172	20
Animal Services Expansion Ii	Buildings	104,001	41,923	10,113	51,965	20
Justice Center Security Upgrad	Equipment	147,663	23,814	4,230	119,618	20
Jc Detention Access Sec Upg	Equipment	490,342	-	-	490,342	20
Emergency Oper Center	Buildings & Facilities	1,404,000	24,189	101,799	1,278,012	20
1979 Linear Jail Renovation	Buildings & Facilities	2,640,000	-	22,800	2,617,200	20
Sugarland Branch Library Roof	Buildings & Facilities	60,000	-	-	60,000	25

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Four Corners Basketball Courts		Buildings & Facilities	67,000	66,557	-	443	25
Sp Post Oak Fields 2		Buildings & Facilities	81,981	53,381	28,600	0	25
Fairgrounds Rv Park Renovation		Buildings & Facilities	100,000	-	-	100,000	25
Bob Lutts Library Roof		Buildings & Facilities	100,000	-	-	100,000	25
Traff Sig Wstheim & Roesner		Equipment	125,000	-	38,928	86,073	25
Hobby Boys & Girls Club Roof		Buildings & Facilities	147,000	-	19,800	127,200	25
I-69 Weigh Station		Buildings & Facilities	200,000	-	-	200,000	25
5Th St Community Center Roof		Buildings & Facilities	236,468	-	-	236,468	25
Traff Sig Lj Pkwy & W Waters		Equipment	300,000	-	-	300,000	25
Traff Sig Univ Blvd & W Waters		Equipment	300,000	-	-	300,000	25
Traff Sig C Ranch & Ench Med		Equipment	325,000	-	51,965	273,035	25
Traff Sig Lj Pkwy & Riverstone		Equipment	325,000	54,673	40,737	229,590	25
Traff Sig Mason & Lewisville		Equipment	325,000	-	-	325,000	25
Traff Sig West Bf & Clodine		Equipment	325,000	12,323	19,208	293,470	25
Fairground Renovations 2018(2)		Buildings & Facilities	330,122	56,253	-	273,869	25
Missouri City Br Library Roof		Buildings & Facilities	350,000	-	22,900	327,100	25
Roof Replacement Over Old Jail		Buildings & Facilities	357,266	-	251,049	106,217	25
Jones Creek Park Upgrades		Buildings & Facilities	367,290	75,294	236,612	55,384	25
Cinco Ranch Library Roof 2020		Buildings & Facilities	380,000	-	-	380,000	25
Post Oak Sports Facility		Buildings & Facilities	1,134,400	-	-	1,134,400	25
Law Enf. Facility Land - Precinct 3		Land	1,489,600	-	-	1,489,600	25
Totals			<u>37,479,486</u>	<u>13,355,812</u>	<u>6,019,361</u>	<u>18,104,313</u>	