

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 11 day of February 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Department Accounting Unit: See attached

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 166,200
Payroll Taxes	Various -062000	\$ 12,720
Retirement	Various -062100	\$ 20,740
Non-Departmental Salaries	100409100-61000	\$ 450,000
NonDepartmental Contingency	100409100-66500	\$ 72,890
TOTAL TRANSFERRED TO:		\$ 722,550

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 601,410
Payroll Taxes	Various -062000	\$ 46,000
Retirement	Various -062100	\$ 75,140
TOTAL TRANSFERRED FROM:		\$ 722,550

EXPLANATION: FY2020 1st Quarter Salary Audit

Department Head: *Ramela Gubels* Date: 2.3.2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2020 1st Quarter Salary Audit

February 11, 2020

TRANSFER TO:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100400100 County Judge	\$ 5,630	\$ 430	\$ 700		\$ 6,760
100418100 Facilities Management & Planning	\$ 12,800	\$ 980	\$ 1,600		\$ 15,380
100426300 County Court at Law #3	\$ 5,470	\$ 420	\$ 680		\$ 6,570
100455200 Justice of the Peace 1-2	\$ 6,560	\$ 500	\$ 820		\$ 7,880
100480100 District Attorney	\$ 30,260	\$ 2,310	\$ 3,780		\$ 36,350
100495100 County Auditor	\$ 19,730	\$ 1,510	\$ 2,460		\$ 23,700
100540100 Ambulance - EMS	\$ 19,740	\$ 1,510	\$ 2,470		\$ 23,720
100550100 Constable 1	\$ 10,920	\$ 840	\$ 1,360		\$ 13,120
100550300 Constable 3	\$ 23,010	\$ 1,760	\$ 2,870		\$ 27,640
100550400 Constable 4	\$ 8,200	\$ 630	\$ 1,020		\$ 9,850
100555105 Assoc. County Court at Law A	\$ 13,720	\$ 1,050	\$ 1,710		\$ 16,480
100630100 Clinical Health Services	\$ 10,160	\$ 780	\$ 1,270		\$ 12,210
100409100 Non-Departmental Salaries	\$ 450,000				\$ 450,000
100409100 Non-Departmental Contingency				\$ 72,890	\$ 72,890
	\$ 616,200	\$ 12,720	\$ 20,740	\$ 72,890	\$ 722,550

TRANSFER FROM:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100403100 County Clerk	\$ 49,980	\$ 3,820	\$ 6,240	\$ 60,040
100418101 Facilities Maintenance	\$ 30,870	\$ 2,360	\$ 3,860	\$ 37,090
100418104 Jail Maintenance	\$ 8,340	\$ 640	\$ 1,040	\$ 10,020
100440100 Child Support	\$ 13,370	\$ 1,020	\$ 1,670	\$ 16,060
100450100 District Court	\$ 12,880	\$ 990	\$ 1,610	\$ 15,480
100455300 Justice of the Peace 2	\$ 14,150	\$ 1,080	\$ 1,770	\$ 17,000
100455400 Justice of the Peace 3	\$ 12,210	\$ 930	\$ 1,530	\$ 14,670
100475100 County Attorney	\$ 40,260	\$ 3,080	\$ 5,030	\$ 48,370
100499100 Tax Assessor/Collector	\$ 9,830	\$ 750	\$ 1,230	\$ 11,810
100503100 Information Technology	\$ 88,620	\$ 6,780	\$ 11,070	\$ 106,470
100512100 Sheriff Detention	\$ 59,030	\$ 4,520	\$ 7,370	\$ 70,920
100512101 Sheriff Bailiffs	\$ 5,160	\$ 390	\$ 640	\$ 6,190
100550200 Constable 2	\$ 7,120	\$ 540	\$ 890	\$ 8,550
100555104 Courts Administration	\$ 13,330	\$ 1,020	\$ 1,660	\$ 16,010
100555106 Assoc. County Court at Law B	\$ 32,240	\$ 2,470	\$ 4,030	\$ 38,740
100555107 268th District Associate Judge	\$ 7,330	\$ 560	\$ 920	\$ 8,810
100560100 Sheriff Enforcement	\$ 14,200	\$ 1,090	\$ 1,770	\$ 17,060
100580100 Homeland Sec & Emergency Mgt	\$ 67,060	\$ 5,130	\$ 8,380	\$ 80,570
100622100 Engineering	\$ 2,850	\$ 220	\$ 360	\$ 3,430
100635100 HHS - Senior Center	\$ 7,740	\$ 590	\$ 970	\$ 9,300
100650100 County Library	\$ 93,030	\$ 7,120	\$ 11,620	\$ 111,770
100660100 Parks Department	\$ 5,010	\$ 380	\$ 630	\$ 6,020
100665100 Extension Services	\$ 6,800	\$ 520	\$ 850	\$ 8,170
	\$ 601,410	\$ 46,000	\$ 75,140	\$ 722,550