



FY 2018 - FY 2022 Capital Improvement Program
Project Request Summary Form
Fort Bend County, Texas

Department	Contact Person	Phone Number
Facilities Maintenance	Justin Zwahr	

Project Name		
Location of Project		Start Date
		End Date
Fort Bend County Jail West Tower Elevator Rehabilitation		
Fort Bend County Jail West Tower		

Is this a new CIP Request?	New CIP
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Project Funding By Year					
	2018	2019	2020	2021	2022
CIP Budget	\$ 541,140	\$ -	\$ -	\$ -	\$ -
Operating Budget	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget	\$ 541,140	\$ -	\$ -	\$ -	\$ -
Total Savings	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Net Costs	\$ 541,140	\$ -	\$ -	\$ -	\$ -

Project Description

Rehabilitation to three elevators will include: New door panels, Door operator, traction controllers, hoist motors, guides and signalization replaced to modernize these systems.

Current State	Desired Future State
There are currently numerous issues with the mechanical parts. The elevators are 1994 models and have never been refurbished.	Elevators will be brought up to current code and free from significant mechanical issues.

General Comments

Construction Costs (CIP BUDGET)					
Activity	2018	2019	2020	2021	2022
Preliminary Surveys					
Land Acquisition					
Architecture					
Engineering					
Construction					
Total Construction Cost	\$ -	\$ -	\$ -	\$ -	\$ -