

**FORT BEND COUNTY
FY2019 HOMELAND SECURITY PROJECTS
SUMMARY FOR ACCEPTANCE**

OFFICE OF THE GOVERNOR

PROJECT NUMBER	PROJECT NAME	FUNDING AMOUNT
2970905	Fort Bend County - Community Preparedness	\$ 324,600.00
2971005	Fort Bend County - Hazmat Sustainment/Enhancement	\$ 42,375.00
2971205	Fort Bend County - Houston Regional Intelligence Service Center - Analyst	\$ 118,087.00
2971405	Fort Bend County - Collapse Search and Rescue	\$ 137,555.00
2971505	Fort Bend County - SWAT/Helicopter Sustainment	\$ 447,089.00
2971705	Fort Bend County - EOC Technology Sustainment & Video Switcher	\$ 353,250.00
2971805	Fort Bend County - Regional Planners	\$ 325,248.00
2985405	Fort Bend County- Management and Administration	\$ 90,344.85
3415803	Fort Bend County - Emergency Public Information System Sustainment	\$ 238,200.00
3910801	Fort Bend County- Continuity of Operations Plan Update	\$ 85,000.00
		<u>\$ 2,161,748.85</u>

Print This Page

Agency Name: Fort Bend County**Grant/App:** 2970905 **Start Date:** 1/1/2020 **End Date:** 12/31/2020**Project Title:** Fort Bend County - Community Preparedness**Status:** Pending AO Acceptance of Award**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Planner (Planning)	Community Preparedness Planning Coordinator 1 (K. Williams) salary and benefits - funded for calendar year 2020; support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach	\$93,600.00	\$0.00	\$0.00	\$0.00	\$93,600.00	100
Personnel	Planner (Planning)	Community Preparedness Planning Coordinator 2 (K. Renfrow) salary and benefits - funded for calendar year 2020; support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach.	\$93,600.00	\$0.00	\$0.00	\$0.00	\$93,600.00	100
Personnel	Planner (Planning)	Community Preparedness Part-Time Planner. Salary and benefits funded for the calendar year 2020; support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach.	\$42,900.00	\$0.00	\$0.00	\$0.00	\$42,900.00	100

Contractual and Professional Services	Consultant (Planning)	Medical Reserve Corps (MRC) Coordinator Contract (Calendar Year 2020)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Local Mileage/Incidentals for Grant funded planners, K. Williams and K. Renfrow to attend local planning meetings	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Software- Raptor Technologies Calendar Year 2020	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Supplies and Direct Operating Expenses	09TR-01-MKIT Supplies, Moulage	Moulage Supplies	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	21GN-00-LEAS Leasing of Space for Equipment Storage	Storage Lease for Equipment Storage- Calendar Year 2020	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00	0
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cell Phone usage for Planning Coordinators (K. Williams and K. Renfrow) Calendar Year 2020	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
Supplies and Direct Operating Expenses	Office Supplies (Training)	Printing Materials and office supplies for planners, including general office supplies, binders, binder tabs, labels, thumb drives, toner, notary supplies etc.	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	0
Supplies and Direct Operating Expenses	Project Supplies (Training)	Project Supplies including Quick Series Guides, Storage Bins, CERT training supplies, Red Cross Certificates	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	0

Print This Page

Agency Name: Fort Bend County

Grant/App: 2971005 **Start Date:** 9/1/2019 **End Date:** 12/31/2020

Project Title: Fort Bend County - Hazmat Sustainment/Enhancement

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	21GN-00-MAIN Maintenance	Cascade Unit Compressor Testing - This is to ensure the cascade unit compressor is certified	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	LifePak Annual Maintenance (Hazmat) - this for the AED associated with hazmat team	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0
Travel and Training	In-State Incidentals and/or Mileage (Training)	Hotel/Per Diem/Mileage for 5 Students to attend the TEEX Hazmat Specialist Training. Estimated @ \$1,050 per student	\$5,250.00	\$0.00	\$0.00	\$0.00	\$5,250.00	0
Travel and Training	In-State Registration Fees (Training)	TEEX Hazmat Specialist Training for 5 Students	\$11,425.00	\$0.00	\$0.00	\$0.00	\$11,425.00	0
Supplies and Direct Operating Expenses	07CD-01-CLAS Strips, Classifier (pH, Waste Water, Chemical)	Bio-Detection Test Strips (20 @ approx. \$500)- used to purchase Training Kit Programs for Anthrax, Botulinuum, Ricin, SEB, Plague (Y.Pestis), (Multi Threat) Rapid Screening System	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Supplies and	01ZA-01-PPMS	1 Wireless Vitals	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0

Direct Operating Expenses	System, Personnel Physiological Monitoring	Monitoring System @ \$11,000						
---------------------------------	---	------------------------------------	--	--	--	--	--	--

Print This Page

Agency Name: Fort Bend County

Grant/App: 2971205 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - Houston Regional Intelligence Service Center - Analyst

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Full-time Fusion Analyst (K. W.) Salary and Benefits; Calendar Year 2020; Supports the collection, analysis and appropriate dissemination of intelligence data.	\$92,882.00	\$0.00	\$0.00	\$0.00	\$92,882.00	100
Travel and Training	In-State Incidentals and/or Mileage (Training)	Migrating to ESRI ArcGIS Pro Incidentals including Hotel (\$400) and Per Diem (\$125) for training in San Antonio, TX	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	0
Travel and Training	In-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend ArcGIS Mapping Course	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Travel and Training	In-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend Access Training	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	International Association of Crime Analysts Conference Incidentals including estimated costs of Flight \$500, Hotel \$800, Per Diem \$300, Rental Car \$300	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	ROCIC Incidentals including	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,350.00	0

		estimated costs of Flight \$500, Hotel \$500, Per Diem \$150, Rental Car \$200						
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	OSMOSIS Incidentals including estimated costs of Flight \$500, Hotel \$500, Per Diem \$200, Rental Car \$200	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	0
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend International Association of Crime Analysts Conference	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend ROCIC Conference	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend OSMOSIS Conference	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0
Equipment	04HW-01-INHW Hardware, Computer, Integrated	HP 5550 Color Photo Printer (printer, ink, warranty)	\$9,306.00	\$0.00	\$0.00	\$0.00	\$9,306.00	1
Supplies and Direct Operating Expenses	04AP-03-GISD Data, Geospatial	ArcGIS Software License and Extension (Calendar Year 2020)	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
Supplies and Direct Operating Expenses	13IT-00-SGNT Software, Investigative, Signals Intelligence	GeoTime-Software package to map uploaded cell phone data gathered from Call Detail Records (Maintenance, Calendar Year 2020)	\$1,924.00	\$0.00	\$0.00	\$0.00	\$1,924.00	0
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Office Supplies including toner, paper, pens, general office supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

Print This Page

Agency Name: Fort Bend County

Grant/App: 2971405 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - Collapse Search and Rescue

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	03SR-01-SHOR Equipment/System, Shoring	Collapse Rescue Equipment which includes special tools used in TRT rescue missions: Cutter (2 @ \$10,130) and Spreader (2 @ \$10,268)	\$70,308.00	\$0.00	\$0.00	\$0.00	\$70,308.00	4
Supplies and Direct Operating Expenses	01PC-01-ENSM Ensemble, Protective, Proximity Fire Fighting with Optional CBRN Protection, NFPA 1971	Protective Ensemble includes Tecgen L3 Coat (\$325 each x 51=\$16,575), Tecgen L3 Pants (\$325 each x 51=\$16,575), and Traditional Suspenders (\$30 each x 48=\$1,440), Kneepads=\$34,590	\$34,590.00	\$0.00	\$0.00	\$0.00	\$34,590.00	0
Supplies and Direct Operating Expenses	01UR-01-GLOV Gloves, Rescue and Recovery, Protective, Technical Rescue Incidents, NFPA 1951	PRO-TECH GLOVES 60 @ \$45	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0
Supplies and Direct Operating Expenses	01UR-01-HLMT Helmet, Rescue and Recovery, Protective, Technical Rescue Incidents, NFPA 1951	60 USAR Helmets with Goggles @ \$200 each	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0
Supplies and Direct Operating Expenses	01UT-01-EYEP Goggles, Utility, Technical Rescue Incidents, NFPA 1951	25 Clear Safety Goggles @\$3, 25 Sun Protected Safety Goggles @\$6	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	0
Supplies and	02EX-02-TLRO	Tools used for	\$11,037.00	\$0.00	\$0.00	\$0.00	\$11,037.00	0

Direct Operating Expenses	Tools, Remote Opening, Examination, Handling	Rescue missions including saw blades, clamps, pulleys, anchor straps, rappel racks, tubular webbing, rescue carabiner, etc.							
Supplies and Direct Operating Expenses	03OE-04-LTHH Light, Hand-Held or Helmet-Mounted Illumination	SEPTOR LED HEADLAMP, YELLOW to use with Helmets 60 @\$35	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0	
Supplies and Direct Operating Expenses	03OE-05-HARN Harnesses, Life Safety/Rappelling	VANGUARD II FULL BODY HARNESS NFPA CLASS III HARNESS (4)	\$1,055.00	\$0.00	\$0.00	\$0.00	\$1,055.00	0	
Supplies and Direct Operating Expenses	Project Supplies (Training)	Project Supplies for Training including AZTEK PRO SERIES RESCUE SYSTEM and RESCUE MANIKINS	\$3,540.00	\$0.00	\$0.00	\$0.00	\$3,540.00	0	

Print This Page

Agency Name: Fort Bend County

Grant/App: 2971505 **Start Date:** 9/1/2019 **End Date:** 8/31/2021

Project Title: Fort Bend County - SWAT/Helicopter Sustainment

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	21GN-00-INST Installation	Installation Costs for Raven 9 (N259FB) - Installation of downlink, removal of old camera and install new one, and spotlight	\$19,700.00	\$0.00	\$0.00	\$0.00	\$19,700.00	0
Equipment	03OE-02-TILA Optics, Thermal Imaging and/or Light Amplification	Night Vision Goggles for SWAT team use 20 @ \$13000 each	\$260,000.00	\$0.00	\$0.00	\$0.00	\$260,000.00	20
Equipment	03OE-02-TILA Optics, Thermal Imaging and/or Light Amplification	NVG Goggles - 2 @ 13,917 each. The goggles provides better vision and situational awareness during nighttime operations. Both the Tactical Flight Officer and the Pilot will utilize the goggles.	\$27,834.00	\$0.00	\$0.00	\$0.00	\$27,834.00	2
Equipment	04MD-03-DISP Display, Video	Fixed Building Receiver- Purchase of a 6 GHz – 6-way receiver for video input which will be attached to the Fort Bend County Sheriff's Office building.	\$63,462.00	\$0.00	\$0.00	\$0.00	\$63,462.00	1
Equipment	18AC-00-ACUP Equipment and Upgrades, Aircraft, CBRNE	1 Downlink Transmitter @ \$48,593 - A comprehensive aerial based video	\$48,593.00	\$0.00	\$0.00	\$0.00	\$48,593.00	1

		transmission solution, comprised of a transmitter, to transmit high definition video (in real time) from aircraft N259FB to multiple sites						
Supplies and Direct Operating Expenses	01AR-02-APR Respirator, Air-Purifying, Full-Face, Tight-Fitting, Negative Pressure, CBRN	Gas Masks for SWAT use 25 @ \$1,100 each	\$27,500.00	\$0.00	\$0.00	\$0.00	\$27,500.00	0

Print This Page

Agency Name: Fort Bend County

Grant/App: 2971705 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - EOC Technology Sustainment & Video Switcher

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	21GN-00-INST Installation	Installation of Video Switcher System Hardware	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	0
Contractual and Professional Services	06CC-02-DSAD Device, Data Service Access	MVDR Data Satellite Service Agreement Period 01/01/20 - 12/31/20	\$21,250.00	\$0.00	\$0.00	\$0.00	\$21,250.00	0
Equipment	04MD-03-DISP Display, Video	Video Switcher System Hardware	\$244,000.00	\$0.00	\$0.00	\$0.00	\$244,000.00	1
Supplies and Direct Operating Expenses	04AP-03-GISD Data, Geospatial	ESRI ArcGIS Software. Agreement Period 01/01/20 - 12/31/20	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Simulation Deck Maintenance. Agreement Period 01/01/2020-12/31/2020	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Encode Planning software maintenance. Agreement Period 01/01/2020-12/31/2020	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Salesforce maintenance 01/01/2020-12/31/2020	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0

[Print This Page](#)
Agency Name: Fort Bend County

Grant/App: 2971805 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - Regional Planners

Status: Pending AO Acceptance of Award

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Intern (Planning)	Planner Intern salary and benefits. Part-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$10,504.00	\$0.00	\$0.00	\$0.00	\$10,504.00	100
Personnel	Planner (Planning)	Planner 1 (LM) salary and benefits Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$103,116.00	\$0.00	\$0.00	\$0.00	\$103,116.00	100
Personnel	Planner (Planning)	Planner 2 (Vacant) salary and benefits. Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security	\$86,944.00	\$0.00	\$0.00	\$0.00	\$86,944.00	100

		planning activities for the Houston Urban Area.							
Personnel	Planner (Planning)	Planner 3 (KF) salary and benefits. Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$86,944.00	\$0.00	\$0.00	\$0.00	\$86,944.00	100	
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Local Mileage for planners- meetings	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0	
Travel and Training	In-State Incidentals and/or Mileage (Planning)	TDEM Conference in San Antonio, TX 6 attendees @ \$1500 each	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0	
Travel and Training	In-State Incidentals and/or Mileage (Planning)	EMAT Conference (Doug, Mark, Caroline) 3 @ \$1,700	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for ESRI National Security Summit Conference for D. Barnes (1 person@ \$2100)	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for UASI/ Homeland Security Conference Incidentals for 2 attendees @ \$1,850 each, \$3,700	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for Preparedness Summit in Atlanta, WebEOC stakeholders meetings, EMEX Conference, 5 attendees @\$1,500 each)	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0	
Travel and	Out-of-State	UASI/ Homeland	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0	

	(Planning)	Registration 2 attendees @ \$650 each, total \$1300							
Travel and Training	Out-of-State Registration Fees (Planning)	Registration Fee for ESRI National Security Summit Conference for D. Barnes (1 person@ \$500)	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0	
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Printing Materials and office supplies for planners, including general office supplies, binders, binder tabs, labels, thumb drives, toner, etc.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0	
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cell Phone Usage for Planners, estimated cost \$70 per line (Calendar Year)	\$2,040.00	\$0.00	\$0.00	\$0.00	\$2,040.00	0	

Print This Page

Agency Name: Fort Bend County

Grant/App: 2985405 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - M&A

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Manager (M&A)	M&A Grant Manager Salary (C.P. Full-time) Calendar Year 2019- responsible for ensuring the grant program is implemented according to 2 CFR 200.	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00	100
Supplies and Direct Operating Expenses	Office Supplies (M&A)	General offices supplies to include consumables such as pens, pads, toner, paper, etc.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	ASAP Inventory Management 3 Licenses	\$1,344.85	\$0.00	\$0.00	\$0.00	\$1,344.85	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Salesforce Grant Project Management Modules and customizations for Project Director to track Grant projects and expenses. 20 Hours @ \$200 per hour	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Apsona for Salesforce Annual Maintenance- Creates formatted Financial	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0

		Reports within Salesforce							
Supplies and Direct Operating Expenses	Telecommunications Costs (M&A)	Cell Phone Use expense for Grant Manager C.Payne throughout Calendar year	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0	

Print This Page

Agency Name: Fort Bend County

Grant/App: 3415803 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County-Emergency Public Information System Sustainment

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Consultant (Planning)	Consultant will provide enhancements to online sites - Regional Emergency Public Information System (Jetty-Calendar year 2020)	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (Planning)	Emergency Public Information System Maintenance (22 Sites @ \$3100)	\$68,200.00	\$0.00	\$0.00	\$0.00	\$68,200.00	0

[Print This Page](#)

Agency Name: Fort Bend County

Grant/App: 3910801 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County- Continuity of Operations Plan Update

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Consultant (Planning)	Fort Bend County Continuity Of Operations Plan Update	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	0