

**Fort Bend County**  
**Constable 3 Contract Deputy Budget Proposal**  
**FBC MUD # 58**  
**For the 12 Month Period of**  
**October 1, 2019 through September 30, 2020**

<u>Description</u>	<u>Estimated Costs</u>
Salary (3) 40/80 Hour Deputy	158,980
Holiday	1,830
Overtime	-
3.35% Cost of Living	5,390
Certification	3,930
Longevity	360
FICA/Medicare	13,040
Retirement	20,460
Group Insurance	31,500
Workers' Comp./Unemployment	1,700
Total Salary & Fringe Benefits	<u>237,190</u>
Fees	1,370
Administration Fee	11,860
Travel	
Officer Training	900
Property & Casualty Coverage	4,770
Operating Supplies	
Materials & Supplies	600
Officer Training Supplies	900
Uniforms	2,700
Property & Equipment	1,500
Communications Equipment/Service	1,370
Fuel	est miles 10,710
Automobile Capital Mileage	42840 21,850
Automobile Maintenance & Repair	10,280
Total Estimated Cost	<u><u>306,000</u></u>
95% of Estimated Cost	<u>290,700</u>
Monthly Payment*	<u><u>24,230</u></u>

\*Payments are due by the 1st of the month in which services will be received.

*All costs estimated in Exhibit A are subject to adjustment by the Fort Bend County Auditor in accordance with the terms of the executed Agreement. Actual cost of the contract will be reviewed at least semiannually and no more than quarterly, at the discretion of the Fort Bend County Auditor. The review and notice of payment changes shall be sent to the Association's contacts listed below:*

chris@colihans.com  
 Email Address

CHRIS COLIHAN  
 Name

\_\_\_\_\_  
 Email Address

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 LEA Initial

CC  
 HOA/MUD Initial

EXHIBIT A