

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2019**

On this the 24th day of September 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Ken R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County;

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: See Attachment

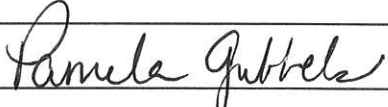
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 349,920
Payroll Taxes	Various -062000	\$ 26,760
Retirement	Various -062100	\$ 41,500
NonDepartmental Contingency	100409100-66500	\$ 393,970
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 812,150</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 679,580
Payroll Taxes	Various -062000	\$ 51,990
Retirement	Various -062100	\$ 80,580
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 812,150</b>

**EXPLANATION:** FY2019 3rd Quarter Salary Audit

Department Head:  Date: 9-18-19

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
 BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**FY2019 3rd Quarter Salary Audit**

September 24, 2019

<b>TRANSFER TO:</b>	<b>61000</b>	<b>62000</b>	<b>62100</b>	<b>66500</b>	<b>Total</b>
	<b>Salaries</b>	<b>Payroll</b>	<b>Retirement</b>	<b>Contingency</b>	
		<b>Taxes</b>			
100426400 County Court at Law #4	\$ 7,000	\$ 540	\$ 830		\$ 8,370
100455100 Justice of the Peace 1-1	\$ 5,080	\$ 390	\$ 600		\$ 6,070
100495100 County Auditor	\$ 3,260	\$ 250	\$ 390		\$ 3,900
100512100 Sheriff Detention	\$ 168,160	\$ 12,860	\$ 19,940		\$ 200,960
100512100 Sheriff Bailiffs	\$ 16,000	\$ 1,220	\$ 1,900		\$ 19,120
100540100 Ambulance - EMS	\$ 114,380	\$ 8,750	\$ 13,570		\$ 136,700
100550100 Constable 1	\$ 1,740	\$ 130	\$ 210		\$ 2,080
100550200 Constable 2	\$ 4,300	\$ 330	\$ 510		\$ 5,140
100550300 Constable 3	\$ 24,870	\$ 1,900	\$ 2,950		\$ 29,720
100550400 Constable 4	\$ 3,920	\$ 300	\$ 460		\$ 4,680
100555101 Indigent Defense	\$ 1,210	\$ 90	\$ 140		\$ 1,440
100409100 Non-Departmental Contingency				\$ 393,970	\$ 393,970
	<b>\$ 349,920</b>	<b>\$ 26,760</b>	<b>\$ 41,500</b>	<b>\$ 393,970</b>	<b>\$ 812,150</b>

<b>TRANSFER FROM:</b>	<b>61000</b>	<b>62000</b>	<b>62100</b>	<b>Total</b>
	<b>Salaries</b>	<b>Payroll</b>	<b>Retirement</b>	
		<b>Taxes</b>		
100400100 County Judge	\$ 6,450	\$ 490	\$ 760	\$ 7,700
100401400 Commissioner 4	\$ 8,930	\$ 680	\$ 1,060	\$ 10,670
100403100 County Clerk	\$ 17,970	\$ 1,370	\$ 2,130	\$ 21,470
100410100 Risk Management	\$ 2,810	\$ 210	\$ 330	\$ 3,350
100412100 Human Resources	\$ 1,140	\$ 90	\$ 140	\$ 1,370
100414100 Vehicle Maintenance	\$ 17,240	\$ 1,320	\$ 2,040	\$ 20,600
100418101 Facilities Maintenance	\$ 21,420	\$ 1,640	\$ 2,540	\$ 25,600
100418104 Jail Maintenance	\$ 7,650	\$ 590	\$ 910	\$ 9,150
100418105 Interdepartmental Construction	\$ 1,810	\$ 140	\$ 210	\$ 2,160
100426200 County Court at Law #2	\$ 1,060	\$ 80	\$ 130	\$ 1,270
100426300 County Court at Law #3	\$ 6,990	\$ 530	\$ 830	\$ 8,350
100426600 County Court at Law #5	\$ 4,560	\$ 350	\$ 540	\$ 5,450
100426700 County Court at Law #6	\$ 1,090	\$ 80	\$ 130	\$ 1,300
100440100 Child Support	\$ 14,530	\$ 1,110	\$ 1,720	\$ 17,360
100450100 District Clerk	\$ 80,070	\$ 6,130	\$ 9,500	\$ 95,700
100455200 Justice of the Peace 1-2	\$ 1,750	\$ 130	\$ 210	\$ 2,090
100455300 Justice of the Peace 2	\$ 11,580	\$ 890	\$ 1,370	\$ 13,840
100475100 County Attorney	\$ 3,530	\$ 270	\$ 420	\$ 4,220
100480100 District Attorney	\$ 20,080	\$ 1,540	\$ 2,380	\$ 24,000
100485100 Public Defender	\$ 16,970	\$ 1,300	\$ 2,010	\$ 20,280
100497100 County Treasurer	\$ 2,380	\$ 180	\$ 280	\$ 2,840
100499100 Tax Assessor/Collector	\$ 19,830	\$ 1,520	\$ 2,350	\$ 23,700
100503100 Information Technology	\$ 151,520	\$ 11,590	\$ 17,970	\$ 181,080
100505100 Purchasing	\$ 5,050	\$ 390	\$ 600	\$ 6,040
100543100 Fire Marshal	\$ 14,210	\$ 1,090	\$ 1,690	\$ 16,990
100555102 Behavioral Health Services	\$ 9,900	\$ 760	\$ 1,170	\$ 11,830
100555104 Courts Administration	\$ 20,550	\$ 1,570	\$ 2,440	\$ 24,560
100555106 Assoc. County Court at Law B	\$ 6,410	\$ 490	\$ 760	\$ 7,660
100570102 CSR Program	\$ 7,890	\$ 600	\$ 940	\$ 9,430
100570104 Pretrial Bond Program	\$ 4,280	\$ 330	\$ 510	\$ 5,120
100580100 Homeland Sec & Emergency Mgmt	\$ 31,070	\$ 2,380	\$ 3,680	\$ 37,130
100622100 Engineering	\$ 27,570	\$ 2,110	\$ 3,270	\$ 32,950
100633100 Animal Services	\$ 20,750	\$ 1,590	\$ 2,460	\$ 24,800
100635101 HHS - Pinnacle Center	\$ 8,770	\$ 670	\$ 1,040	\$ 10,480
100638100 Environmental Health	\$ 15,870	\$ 1,210	\$ 1,880	\$ 18,960
100640100 CIHC Coordinator	\$ 11,000	\$ 840	\$ 1,300	\$ 13,140
100645100 Social Services	\$ 9,250	\$ 710	\$ 1,100	\$ 11,060
100650100 County Library	\$ 45,400	\$ 3,470	\$ 5,380	\$ 54,250
100655100 Fairgrounds	\$ 11,130	\$ 850	\$ 1,320	\$ 13,300
100665100 Extension Services	\$ 9,120	\$ 700	\$ 1,080	\$ 10,900
	<b>\$ 679,580</b>	<b>\$ 51,990</b>	<b>\$ 80,580</b>	<b>\$ 812,150</b>