

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
<b>100400100 - COUNTY JUDGE</b>					
Current FT Positions	County Judge	J00001	ELECTED-G00	1.00	1.00
	Chief of Staff	J14064	PM-G14	1.00	1.00
	Project Manager	J13072	PM-G13	1.00	1.00
	Court Services Manager	J13089	PM-G13	1.00	1.00
	Community Relations Manager	J13065	PM-G13	1.00	1.00
	Administrative Manager	J13090	PM-G13	1.00	1.00
	Executive Assistant	J11021	PM-G11	2.00	2.00
	<b>Total Current Positions</b>			<b>8.00</b>	<b>8.00</b>
<b>Total Proposed Positions</b>				<b>8.00</b>	<b>8.00</b>
<b>100401100 - COMMISSIONER PRECINCT 1</b>					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Staff Director	J13066	PM-G13	1.00	1.00
	Project Manager	J13072	PM-G13	1.00	1.00
	Community Relations Manager	J13065	PM-G13	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
<b>Total Proposed Positions</b>				<b>5.00</b>	<b>5.00</b>
<b>100401200 - COMMISSIONER PRECINCT 2</b>					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Communications Coordinator	J13PM	PM-G13	1.00	1.00
	Community Relations Manager	J13065	PM-G13	1.00	1.00
	Project Manager	J13072	PM-G13	1.00	1.00
	Staff Director	J13066	PM-G13	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
<b>Total Proposed Positions</b>				<b>5.00</b>	<b>5.00</b>
<b>100401300 - COMMISSIONER PRECINCT 3</b>					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Project Manager	J13072	PM-G13	2.00	2.00
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Community Relations Manager	J11126	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
<b>Total Proposed Positions</b>				<b>5.00</b>	<b>5.00</b>
<b>100401400 - COMMISSIONER PRECINCT 4</b>					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Constituent Services Director	J13PM	PM-G13	1.00	1.00
	Agenda Director	J13PM	PM-G13	1.00	1.00
	Communications Director	J13PM	PM-G13	1.00	1.00
	Chief of Staff	J13064	PM-G13	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
<b>Total Proposed Positions</b>				<b>5.00</b>	<b>5.00</b>
<b>100403100 - COUNTY CLERK</b>					
Current FT Positions	County Clerk	J00002	ELECTED-G00	1.00	1.00
	First Assistant County Clerk	J14020	PM-G14	2.00	2.00
	Administrative Assistant	J09001	AC-G09	2.00	2.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Chief of Records	J12100	PM-G12	1.00	1.00
	Department Supervisor	J10013	PM-G10	1.00	1.00
	Technology Coordinator	J09136	AC-G09	1.00	1.00
	Information Process Spec Lead	J08022	AC-G08	2.00	2.00
	Senior Case Manager	J09122	AC-G09	2.00	2.00
	Branch Coordinator	J09110	AC-G09	3.00	3.00
	Division Supervisor	J11017	PM-G11	4.00	4.00
	Info Process Specialist II	J07026	AC-G07	15.00	15.00
	Case Manager-County Clerk	J08028	AC-G08	16.00	16.00
	Legal Process Specialist II	J07029	AC-G07	29.00	29.00
	<b>Total Current Positions</b>			<b>80.00</b>	<b>80.00</b>
	Current PT Positions	Part Time	PART-TIME	PT-G00	5.00
<b>Total Part Time Positions</b>				<b>5.00</b>	<b>3.60</b>
Grant/Contract/Other Positions	Legal Process Specialist II	J07029	AC-G07	3.00	3.00
	Info Process Specialist II	J07026	AC-G07	1.00	1.00
	Information Process Spec Lead	J08022	AC-G08	1.00	1.00
	Department Supervisor	J10013	PM-G10	1.00	1.00
	Part Time	PART-TIME	PT-G00	5.00	3.60
	<b>Total Grant/Contract/Other Positions</b>			<b>11.00</b>	<b>9.60</b>
<b>Total Proposed Positions</b>				<b>96.00</b>	<b>93.20</b>

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
<b>100409100 - NON-DEPARTMENTAL</b>						
Current PT Positions	Part Time	PART-TIME	PT-G00	21.00	0.00	
	<b>Total Part Time Positions</b>			<b>21.00</b>	<b>0.00</b>	
	<b>Total Proposed Positions</b>			<b>21.00</b>	<b>0.00</b>	
<b>100410100 - RISK MANAGEMENT/INSURANCE</b>						
Current FT Positions	Director of Risk Management	J16005	PM-G16	1.00	1.00	
	Benefits Analyst	J09125	AC-G09	1.00	1.00	
	Loss Control/Safety Specialist	J13061	PM-G13	1.00	1.00	
	Retiree Benefits Specialist	J09126	AC-G09	1.00	1.00	
	Risk & Info Mgmt Specialist	J11122	AC-G11	1.00	1.00	
	Risk Administrator	J11123	AC-G11	1.00	1.00	
	Risk and Benefits Manager	J13041	PM-G13	1.00	1.00	
	Risk Claims Administrator	J11124	PM-G11	1.00	1.00	
	Senior Benefits Analyst	J11128	AC-G11	1.00	1.00	
	Wellness & Safety Specialist	J11119	PM-G11	1.00	1.00	
	<b>Total Current Positions</b>			<b>10.00</b>	<b>10.00</b>	
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.60	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.60</b>	
	<b>Total Proposed Positions</b>			<b>11.00</b>	<b>10.60</b>	
<b>100411100 - ELECTIONS ADMINISTRATOR</b>						
Current FT Positions	Elections Administrator	J15031	PM-G15	1.00	1.00	
	Asst Elections Administrator	J12057	PM-G12	1.00	1.00	
	Early Voting Coordinator	J08106	AC-G08	1.00	1.00	
	Elctns/Spanish Lang Prog Coord	J09128	AC-G09	1.00	1.00	
	Elections Registration Clerk	J06026	AC-G06	1.00	1.00	
	Elections Supply & GIS Coord	J09120	AC-G09	1.00	1.00	
	Equipment Technician-Elec	J07045	AC-G07	1.00	1.00	
	Purchasing/Materials Clerk	J08066	AC-G08	1.00	1.00	
	Technology Specialist	J10129	AC-G10	1.00	1.00	
	Voter Registration Clerk II	J07AC	AC-G07	1.00	1.00	
	Voter Registration Coordinator	J09075	AC-G09	1.00	1.00	
		<b>Total Current Positions</b>			<b>11.00</b>	<b>11.00</b>
	Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.72</b>		
<b>Total Proposed Positions</b>			<b>12.00</b>	<b>11.72</b>		
<b>100411102 - ELECTIONS SERVICES</b>						
Current PT Positions	Part Time	PART-TIME	PT-G00	5.00	1.20	
	<b>Total Part Time Positions</b>			<b>5.00</b>	<b>1.20</b>	
	<b>Total Proposed Positions</b>			<b>5.00</b>	<b>1.20</b>	
<b>100412100 - HUMAN RESOURCES</b>						
Current FT Positions	Director of Human Resources	J16006	PM-G16	1.00	1.00	
	Administrative Coordinator	J09002	AC-G09	1.00	1.00	
	Compensation/HRIS Analyst	J11091	AC-G11	1.00	1.00	
	HR Assistant	J09137	AC-G09	1.00	1.00	
	HR Generalist - Recruiting	J12065	PM-G12	1.00	1.00	
	HR Generalist - Training	J12060	PM-G12	1.00	1.00	
	HR Specialist	J09083	AC-G09	1.00	1.00	
	Senior HR Generalist	J13033	PM-G13	1.00	1.00	
	Sr HR Generalist-Employee Rel	J13060	PM-G13	1.00	1.00	
	<b>Total Current Positions</b>			<b>9.00</b>	<b>9.00</b>	
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.72</b>	
	<b>Total Proposed Positions</b>			<b>10.00</b>	<b>9.72</b>	
<b>100414100 - VEHICLE MAINTENANCE</b>						
Current FT Positions	Fleet Manager	J13058	PM-G13	1.00	1.00	
	Administrative Assistant	J09001	AC-G09	1.00	1.00	
	Clerk II	J06007	AC-G06	1.00	1.00	
	Electronic Equipment Upfitter	J08018	OST-G08	2.00	2.00	
	Lead Electronic Equip Upfitter	J09141	OST-G09	1.00	1.00	
	Master Mechanic	J08033	OST-G08	4.00	4.00	
	Mechanic	J07031	OST-G07	1.00	1.00	
	Parts Clerk	J05013	AC-G05	1.00	1.00	
	Shop Foreman	J10099	OST-G10	1.00	1.00	
		<b>Total Current Positions</b>			<b>13.00</b>	<b>13.00</b>
<b>Total Proposed Positions</b>			<b>13.00</b>	<b>13.00</b>		
<b>100416100 - RECORDS MANAGEMENT</b>						
Current FT Positions	Records Management Officer	J12025	PM-G12	1.00	1.00	
	Records Liaison Coordinator	J10076	AC-G10	1.00	1.00	

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Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Lead Records Mgmt Technician	J08092	AC-G08	1.00	1.00
	Records Management Technician	J07056	AC-G07	3.00	3.00
	<b>Total Current Positions</b>			<b>6.00</b>	<b>6.00</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>6.00</b>
<b>100417100 - CENTRAL MAILROOM</b>					
<b>Current FT Positions</b>	Mail Center Supervisor	J10116	AC-G10	1.00	1.00
	Lead Mail Assistant	J06035	AC-G06	1.00	1.00
	Mail Clerk	J03003	AC-G03	2.00	2.00
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>
<b>Current New FT Position</b>	Mail Clerk	J03003	AC-G03	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>5.00</b>	<b>5.00</b>
<b>100418100 - FACILITIES MGMT &amp; PLANNING</b>					
<b>Current FT Positions</b>	Facilities Mgmt/Planning Dir	J17006	PM-G17	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Manager	J12001	PM-G12	1.00	1.00
	Clerk III	J07008	AC-G07	2.00	2.00
	Receptionist/File Clerk	J06038	AC-G06	1.00	1.00
	Senior Project Manager	J13005	PM-G13	1.00	1.00
	<b>Total Current Positions</b>			<b>7.00</b>	<b>7.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.72
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.72</b>
<b>Current New FT Position</b>	Project Manager	J13072	PM-G13	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>9.00</b>	<b>8.72</b>
<b>100418101 - FACILITIES MAINTENANCE</b>					
<b>Current FT Positions</b>	Facilities Maintenance Manager	J13038	PM-G13	1.00	1.00
	Facilities Maintenance Sprvsr	J12005	PM-G12	1.00	1.00
	Building Maintenance Wrkr III	J07004	OST-G07	7.00	7.00
	Facilities Mntnce Srvc Spec.	J08107	AC-G08	1.00	1.00
	Facility Electronics Tech	J08099	OST-G08	3.00	3.00
	Facility HVAC Specialist	J08093	OST-G08	1.00	1.00
	Facility HVAC Specialist	J08093	OST-G08	3.00	3.00
	Lead Building Maintenance Worker	J08114	OST-G08	1.00	1.00
	<b>Total Current Positions</b>			<b>18.00</b>	<b>18.00</b>
<b>Current New FT Position</b>	Building Maintenance Worker III	J07004	OST-G07	1.00	1.00
	Facility Electronics Tech	J08099	OST-G08	1.00	1.00
	<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>20.00</b>	<b>20.00</b>
<b>100418102 - FACILITIES OPERATIONS</b>					
<b>Current FT Positions</b>	Facilities Services Specialist	J08075	AC-G08	2.00	2.00
	Operations Manager	J13067	PM-G13	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>
	<b>Total Proposed Positions</b>			<b>3.00</b>	<b>3.00</b>
<b>100418103 - FACILITIES CUSTODIAL</b>					
<b>Current FT Positions</b>	Building Maintenance Worker II	J05004	OST-G05	1.00	1.00
	Building Maintenance Worker II	J05004	OST-G05	1.00	1.00
	Building Maintenance Worker II	J05004	OST-G05	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Custodian	J01000	OST-G01	1.00	1.00
	Lead Custodian	J03006	OST-G03	1.00	1.00
	<b>Total Current Positions</b>			<b>12.00</b>	<b>12.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.72
	Part Time	PART-TIME	PT-G00	1.00	0.72
	<b>Total Part Time Positions</b>			<b>2.00</b>	<b>1.44</b>
	<b>Total Proposed Positions</b>			<b>14.00</b>	<b>13.44</b>
<b>100418104 - JAIL MAINTENANCE</b>					
<b>Current FT Positions</b>	Jail Maintenance Supervisor	J12103	PM-G12	1.00	1.00
	Jail Build Maintnace Wrkr III	J07061	OST-G07	4.00	4.00
	Jail Electrician	J08101	OST-G08	1.00	1.00
	Jail HVAC Specialist	J08102	OST-G08	1.00	1.00
	Jail Locksmith	J08103	OST-G08	1.00	1.00
	Jail Plumber	J08104	OST-G08	2.00	2.00

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FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	<b>Total Current Positions</b>			<b>10.00</b>	<b>10.00</b>
	<b>Total Proposed Positions</b>			<b>10.00</b>	<b>10.00</b>
<b>100418105 - INTERDEPARTMENTAL CONSTRUCTION</b>					
Current FT Positions	IDC Manager	J12105	PM-G12	1.00	1.00
	Carpenter	J07005	OST-G07	3.00	3.00
	Carpenter II	J08095	OST-G08	8.00	8.00
	Electrician	J08094	OST-G08	1.00	1.00
	Electrician Apprentice	J07066	OST-G07	1.00	1.00
	IDC Supervisor	J09143	OST-G09	1.00	1.00
	<b>Total Current Positions</b>			<b>15.00</b>	<b>15.00</b>
Grant/Contract/Other Positions	Carpenter	J07005	OST-G07	2.00	2.00
	<b>Total Grant/Contract/Other Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>17.00</b>	<b>17.00</b>
<b>100426100 - COUNTY COURT AT LAW #1</b>					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.03
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.03</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>5.03</b>
<b>100426200 - COUNTY COURT AT LAW #2</b>					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.06
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.06</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>5.06</b>
<b>100426300 - COUNTY COURT AT LAW #3</b>					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.06
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.06</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>5.06</b>
<b>100426400 - COUNTY COURT AT LAW #4</b>					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.02
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.02</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>5.02</b>
<b>100426600 - COUNTY COURT AT LAW #5</b>					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.03
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.03</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>5.03</b>
<b>100426700 - COUNTY COURT AT LAW #6</b>					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>

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Current PT Positions	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>
	Part Time	PART-TIME	PT-G00	1.00	0.12
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.12</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>5.12</b>
<b>100435100 - 240th DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.07
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.07</b>
	<b>Total Proposed Positions</b>			<b>4.00</b>	<b>3.07</b>
<b>100435200 - 268TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.09
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.09</b>
	<b>Total Proposed Positions</b>			<b>4.00</b>	<b>3.09</b>
<b>100435300 - 328TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Master	J00058	COURT-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.06
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.06</b>
	<b>Total Proposed Positions</b>			<b>5.00</b>	<b>4.06</b>
<b>100435400 - 387TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Associate Judge	J00059	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.09
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.09</b>
	<b>Total Proposed Positions</b>			<b>5.00</b>	<b>4.09</b>
<b>100435500 - 400TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.10
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.10</b>
	<b>Total Proposed Positions</b>			<b>4.00</b>	<b>3.10</b>
<b>100435600 - 434TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.10
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.10</b>
	<b>Total Proposed Positions</b>			<b>4.00</b>	<b>3.10</b>
<b>100435700 - 505TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Associate Judge	J00059	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.09
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.09</b>
	<b>Total Proposed Positions</b>			<b>5.00</b>	<b>4.09</b>
<b>100435800 - 458TH DISTRICT COURT</b>					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.06
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.06</b>
	<b>Total Proposed Positions</b>			<b>4.00</b>	<b>3.06</b>
<b>100440100 - CHILD SUPPORT</b>					
Current FT Positions	Administrator	J13000	PM-G13	1.00	1.00
	Clerk II	J06007	AC-G06	6.00	6.00
	<b>Total Current Positions</b>			<b>7.00</b>	<b>7.00</b>
	<b>Total Proposed Positions</b>			<b>7.00</b>	<b>7.00</b>
<b>100450100 - DISTRICT CLERK</b>					
Current FT Positions	District Clerk	J00004	ELECTED-G00	1.00	1.00
	First Assistant District Clerk	J14031	PM-G14	2.00	2.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Civil Appeals-Judgement Clerk	J07007	AC-G07	1.00	1.00
	Clerk III	J07008	AC-G07	45.00	45.00
	Clerk III - Accounting	J07009	AC-G07	7.00	7.00
	Criminal Appeals-Judgement Clk	J07017	AC-G07	1.00	1.00
	Department Supervisor	J10055	PM-G10	6.00	6.00
	Division Supervisor	J11061	PM-G11	4.00	4.00
	IT Coordinator	J09098	AC-G09	1.00	1.00
	Lead Worker	J08027	AC-G08	3.00	3.00
	Office Manager	J10117	AC-G10	1.00	1.00
	Senior Case Manager	J09122	AC-G09	2.00	2.00
		<b>Total Current Positions</b>			<b>75.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	5.00	3.50
	<b>Total Part Time Positions</b>			<b>5.00</b>	<b>3.50</b>
Current New FT Position	Clerk III	J07008	AC-G07	4.00	4.00
	<b>Total New Positions</b>			<b>4.00</b>	<b>4.00</b>
	<b>Total Proposed Positions</b>			<b>84.00</b>	<b>82.50</b>
<b>100455100 - JUSTICE OF THE PEACE PCT1 PL1</b>					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Case Manager	J08077	AC-G08	4.00	4.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>7.00</b>	<b>7.00</b>
	<b>Total Proposed Positions</b>			<b>7.00</b>	<b>7.00</b>
<b>100455200 - JUSTICE OF THE PEACE PCT1 PL2</b>					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Case Manager	J08077	AC-G08	7.00	7.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>10.00</b>	<b>10.00</b>
Current New FT Positions	Case Manager	J08077	AC-G08	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>11.00</b>	<b>11.00</b>
<b>100455300 - JUSTICE OF THE PEACE #2</b>					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Case Manager	J08077	AC-G08	4.00	4.00
	Clerk III	J07008	AC-G07	2.00	2.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>9.00</b>	<b>9.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.70
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.70</b>
Current New FT Positions	Case Manager	J08077	AC-G08	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>11.00</b>	<b>10.70</b>
<b>100455400 - JUSTICE OF THE PEACE #3</b>					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Case Manager	J08077	AC-G08	7.00	7.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>9.00</b>	<b>9.00</b>
	<b>Total Proposed Positions</b>			<b>9.00</b>	<b>9.00</b>
<b>100455500 - JUSTICE OF THE PEACE #4</b>					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Case Manager	J08077	AC-G08	5.00	5.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>8.00</b>	<b>8.00</b>
Current New FT Position	Administrative Assistant	J09001	AC-G09	1.00	1.00

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>9.00</b>	<b>9.00</b>
<b>100455999 - GRANTS-JUSTICE OF THE PEACE</b>					
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.12
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.12</b>
	<b>Total Proposed Positions</b>			<b>1.00</b>	<b>0.12</b>
<b>100460100 - BAIL BOND BOARD</b>					
<b>Current FT Positions</b>	Bail Bond Administrator	J10004	PM-G10	1.00	1.00
	<b>Total Current Positions</b>			<b>1.00</b>	<b>1.00</b>
<b>Current New FT Positions</b>	Bail Bond Clerk	J07000	AC-G07	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>2.00</b>	<b>2.00</b>
<b>100475100 - COUNTY ATTORNEY</b>					
<b>Current FT Positions</b>	County Attorney	J00066	ELECTED-G00	1.00	1.00
	First Assistant County Attorney	J18PM	PM-G18	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Administrative Secretary	J08003	AC-G08	3.00	3.00
	Chief - Civil Litigation	J17PM	PM-G17	1.00	1.00
	Chief - Family Law	J17PM	PM-G17	1.00	1.00
	Chief - General Counsel	J17PM	PM-G17	1.00	1.00
	Chief Investigator	J12006	LE-G12	1.00	1.00
	Civil Attorney-Family Law	J15047	PM-G15	2.00	2.00
	Civil Attorney-General Counsel	J15045	PM-G15	3.00	3.00
	Civil Attorney-Litigation	J15042	PM-G15	6.00	6.00
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Secretary/Receptionist	J07062	AC-G07	1.00	1.00
	Sr. Litigation Coordinator	J09082	AC-G09	4.00	3.58
	<b>Total Current Positions</b>			<b>27.00</b>	<b>26.58</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	2.00	0.90
	<b>Total Part Time Positions</b>			<b>2.00</b>	<b>0.90</b>
<b>Grant/Contract/Other Positions</b>	Sr. Litigation Coordinator	J09082	AC-G09	0.00	0.42
	<b>Total Grant/Contract/Other Positions</b>			<b>0.00</b>	<b>0.42</b>
<b>Current New FT Positions</b>	Administrative Secretary	J08003	AC-G08	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>30.00</b>	<b>28.90</b>
<b>100480100 - DISTRICT ATTORNEY</b>					
<b>Current FT Positions</b>	District Attorney	J00012	ELECTED-G00	1.00	1.00
	Admin Secretary-Investigations	J08004	AC-G08	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Administrative Coordinator	J11002	PM-G11	1.00	1.00
	Administrative Secretary	J07001	AC-G07	18.00	18.00
	Administrative Secretary-Child Abuse Division	J08116	AC-G08	1.00	1.00
	Administrative Secretary-Juvenile Division	J08115	AC-G08	2.00	2.00
	Administrative Secretary-Victim/Witness Division	J08117	AC-G08	1.00	1.00
	Attorney I	J13062	PM-G13	21.00	21.00
	Attorney II	J15041	PM-G15	32.00	32.00
	Attorney II - Child Abuse	J15049	PM-G15	1.00	1.00
	Chief Investigator	J13082	PM-G13	1.00	1.00
	Clerk II	J06007	AC-G06	4.00	4.00
	Deputy Chief	J15041	PM-G15	1.00	1.00
	Deputy Chief Investigator	J12123	LE-G12	1.00	1.00
	Division Chief	J17011	PM-G17	18.00	18.00
	Felony Support Staff Coord	J09139	AC-G09	1.00	1.00
	Intake Support Staff Coord	J09131	AC-G09	1.00	1.00
	Investigator	J11030	LE-G11	6.00	6.00
	Misdemeanor Support Staff Coord	J09044	AC-G09	1.00	1.00
	Paralegal	J11134	PM-G11	1.00	1.00
	Protect Order Supp Staff Coord	J09140	AC-G09	1.00	1.00
	Receptionist	J06017	AC-G06	2.00	2.00
	Victim Assistance Coordinator	J10092	PM-G10	1.00	1.00
	Worthless Check Division Coord	J09058	AC-G09	1.00	1.00
	<b>Total Current Positions</b>			<b>120.00</b>	<b>120.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	7.00	3.24
	<b>Total Part Time Positions</b>			<b>7.00</b>	<b>3.24</b>
<b>Grant/Contract/Other Positions</b>	Administrative Secretary-Victim/Witness Division	J08117	AC-G08	1.00	1.00
	Division Chief	J16025	PM-G17	1.00	1.00
	Investigator	J11030	LE-G11	3.00	3.00
	Victim Assistance Asst Coord	J09123	AC-G09	2.00	2.00
	<b>Total Grant/Contract/Other Positions</b>			<b>7.00</b>	<b>7.00</b>

**FORT BEND COUNTY  
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Entity	Position Description	Position Code	Step Schedule	Count	FTE	
<b>Current New FT Positions</b>	Administrative Secretary	J07001	AC-G07	1.00	1.00	
	Attorney II	J15041	PM-G15	1.00	1.00	
	Certified Fraud Examiner	J11PM	PM-G11	1.00	1.00	
	Chief Prosecutor	J17PM	PM-G17	1.00	1.00	
	Investigator	J11030	PM-G11	1.00	1.00	
	JP Prosecutor	J13062	PM-G13	1.00	1.00	
	<b>Total New Positions</b>				<b>6.00</b>	<b>6.00</b>
	<b>Total Proposed Positions</b>			<b>140.00</b>	<b>136.24</b>	
<b>100485100 - PUBLIC DEFENDER</b>						
<b>Current FT Positions</b>	Mental Health Division Chief	J17011	PM-G17	1.00	1.00	
	Chief Public Defender	J18PM	PM-G18	1.00	1.00	
	Division Chief - Trial	J17011	PM-G17	1.00	1.00	
	Administrative Assistant	J08000	AC-G08	2.00	2.00	
	Administrative Coordinator	J11002	PM-G11	1.00	1.00	
	Attorney I	J13062	PM-G13	5.00	5.00	
	Attorney II	J15041	PM-G15	2.00	2.00	
	Caseworker	J08011	AC-G08	3.00	3.00	
	Investigator	J11030	LE-G11	2.00	2.00	
	Lead Caseworker	J09116	AC-G09	1.00	1.00	
	Social Worker	J10074	PM-G10	1.00	1.00	
	<b>Total Current Positions</b>				<b>20.00</b>	<b>20.00</b>
	<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	2.00	1.44
<b>Total Part Time Positions</b>				<b>2.00</b>	<b>1.44</b>	
<b>Grant/Contract/Other Positions</b>	Attorney II (New)	J15041	PM-G15	1.00	1.00	
	<b>Total Grant/Contract/Other Positions</b>			<b>1.00</b>	<b>1.00</b>	
<b>Current New FT Position</b>	Attorney I	J13062	PM-G11	1.00	1.00	
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>	
	<b>Total Proposed Positions</b>			<b>24.00</b>	<b>23.44</b>	
<b>100495100 - COUNTY AUDITOR</b>						
<b>Current FT Positions</b>	County Auditor	J16001	PM-G16	1.00	1.00	
	First Assistant County Auditor	J14032	PM-G14	1.00	1.00	
	Accountant	J11000	PM-G11	4.00	4.00	
	Accountant III	J13PM	PM-G13	1.00	1.00	
	Accounting Supervisor	J14000	PM-G14	1.00	1.00	
	Accounts Payable Auditor	J11140	PM-G11	1.00	1.00	
	Accounts Payable Supervisor	J14044	PM-G14	1.00	1.00	
	Audit Assistant - Accounting	J09008	AC-G09	1.00	1.00	
	Audit Assistant - AP Auditor	J09009	AC-G09	3.00	3.00	
	Audit Assistant II	J10073	AC-G10	4.00	4.00	
	Internal Audit Supervisor	J14014	PM-G14	1.00	1.00	
	Internal Auditor	J11029	PM-G11	2.00	2.00	
	Senior Accountant	J12085	PM-G12	1.00	1.00	
	Senior Internal Auditor	J12084	PM-G12	4.00	4.00	
	<b>Total Current Positions</b>				<b>26.00</b>	<b>26.00</b>
	<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	2.00	0.46
		<b>Total Part Time Positions</b>			<b>2.00</b>	<b>0.46</b>
<b>Grant/Contract/Other Positions</b>	Senior Internal Auditor	J12084	PM-G12	1.00	1.00	
	Accountant III	J13PM	PM-G13	1.00	1.00	
	<b>Total Grant/Contract/Other Positions</b>			<b>2.00</b>	<b>2.00</b>	
	<b>Total Proposed Positions</b>			<b>30.00</b>	<b>28.46</b>	
<b>100497100 - COUNTY TREASURER</b>						
<b>Current FT Positions</b>	County Treasurer	J00006	ELECTED-G00	1.00	1.00	
	Assist. County Treasurer/Admin	J11097	PM-G11	1.00	1.00	
	Assist. County Treasurer/Bank	J11098	PM-G11	1.00	1.00	
	Banking Spclst III/Sys Spclst	J10084	AC-G10	1.00	1.00	
	Banking Specialist II	J08097	AC-G08	1.00	1.00	
	Payroll Specialist II	J09127	AC-G09	1.00	1.00	
	Payroll Specialist II	J09127	AC-G09	1.00	1.00	
	Payroll Specialist II	J09127	AC-G09	1.00	1.00	
	Payroll Supervisor	J13050	PM-G13	1.00	1.00	
	Senior Payroll Specialist	J11127	AC-G11	1.00	1.00	
	<b>Total Current Positions</b>				<b>10.00</b>	<b>10.00</b>
	<b>Total Proposed Positions</b>			<b>10.00</b>	<b>10.00</b>	
<b>100497101 - COURT COLLECTIONS</b>						
<b>Current FT Positions</b>	Collections Supervisor	J10064	PM-G10	1.00	1.00	
	Clerk III	J07008	AC-G07	1.00	1.00	
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>	
	<b>Total Proposed Positions</b>			<b>2.00</b>	<b>2.00</b>	
<b>100499100 - TAX COLLECTOR/ASSESSOR</b>						

**FORT BEND COUNTY  
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Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current FT Positions	Tax Assessor/Collector	J00003	ELECTED-G00	1.00	1.00
	Tax Office Director	J14018	PM-G14	1.00	1.00
	Accounting Assistant	J09000	AC-G09	2.00	2.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Chief of Accounting	J12110	PM-G12	1.00	1.00
	Chief of Auto/Tax	J12109	PM-G12	2.00	2.00
	Clerk III	J07008	AC-G07	51.00	51.00
	Clerk Specialist	J08013	AC-G08	7.00	7.00
	Department Coordinator	J09018	AC-G09	9.00	9.00
	Division Supervisor-Tax/Auto	J11071	PM-G11	7.00	7.00
	<b>Total Current Positions</b>			<b>83.00</b>	<b>83.00</b>
	Current PT Positions	Part Time	PART-TIME	PT-G00	4.00
<b>Total Part Time Positions</b>				<b>4.00</b>	<b>2.28</b>
<b>Total Proposed Positions</b>				<b>87.00</b>	<b>85.28</b>
<b>100501100 - BUDGET OFFICE</b>					
Current FT Positions	Director of Finance & Investme	J16000	PM-G16	1.00	1.00
	Assist Dir of Finance & Invest	J14033	PM-G14	1.00	1.00
	Budget Analyst II	J12004	PM-G12	3.00	3.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	<b>Total Current Positions</b>			<b>6.00</b>	<b>6.00</b>
<b>Total Proposed Positions</b>				<b>6.00</b>	<b>6.00</b>
<b>100503100 - INFORMATION TECHNOLOGY</b>					
Current FT Positions	Information Technology Dir	J17007	PM-G17	1.00	1.00
	Administrative Coordinator	J09002	AC-G09	2.00	2.00
	Applications Programming Super	J14048	PM-G14	1.00	1.00
	Applications&SystemsProgMgr	J15054	PM-G15	1.00	1.00
	Customer Service Representativ	J10105	AC-G10	4.00	4.00
	Database Administrator	J14050	PM-G14	1.00	1.00
	IT Infrastructure Manager	J15053	PM-G15	1.00	1.00
	IT Operations Manager	J15052	PM-G15	1.00	1.00
	IT Program/Project Analyst	J14057	PM-G14	4.00	4.00
	IT Programs/Project Office Mgr	J15051	PM-G15	1.00	1.00
	Mobile Device Administrator	J12117	PM-G12	2.00	2.00
	Network Engineer	J13074	PM-G13	2.00	2.00
	Network Engineer-Voice	J13076	PM-G13	2.00	2.00
	Operations Support Supervisor	J14049	PM-G14	1.00	1.00
	Programmer Analyst	J12116	PM-G12	1.00	1.00
	Project Development Analyst	J14051	PM-G14	2.00	2.00
	Project Manager	J15PM	PM-G15	1.00	1.00
	Security Manager	J15060	PM-G15	1.00	1.00
	Senior Programmer Analyst	J13051	PM-G13	7.00	7.00
	Senior Server Administrator	J13PM	PM-G13	1.00	1.00
	Server Administrator	J12115	PM-G12	3.00	3.00
	Service Desk Supervisor	J13073	PM-G13	1.00	1.00
	System Administrator	J14056	PM-G14	5.00	5.00
	Systems Programming Supervisor	J14052	PM-G14	2.00	2.00
	Technical Support Specialist	J11109	PM-G11	5.00	5.00
	Technical Support Specialist II	J12128	PM-G12	1.00	1.00
	Telecom Analyst	J11138	AC-G11	1.00	1.00
Webmaster	J13075	PM-G13	1.00	1.00	
<b>Total Current Positions</b>			<b>56.00</b>	<b>56.00</b>	
Grant/Contract/Other Positions	Intelligent Transportation Systems Supervisor	J12125	PM-G12	1.00	1.00
	<b>Total Grant/Contract/Other Positions</b>			<b>1.00</b>	<b>1.00</b>
Current New FT Positions	IT Security Engineer	J14PM	PM-G14	1.00	1.00
	Mobile App Developer	J13PM	PM-G13	1.00	1.00
	<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>
<b>Total Proposed Positions</b>				<b>59.00</b>	<b>59.00</b>
<b>100505100 - PURCHASING</b>					
Current FT Positions	Purchasing Agent	J15019	PM-G15	1.00	1.00
	Assistant Purchasing Agent	J14037	PM-G14	1.00	1.00
	Administrative Assistant	J10054	AC-G10	1.00	1.00
	Administrative Secretary	J06003	AC-G06	1.00	1.00
	Buyer I	J08010	AC-G08	3.00	3.00
	Buyer II	J09012	AC-G09	2.00	2.00
	Buyer III/Software Specialist	J11125	AC-G11	1.00	1.00
	Inventory Control Clerk	J07051	AC-G07	1.00	1.00
	Inventory Control Manager	J10068	AC-G10	1.00	1.00
	Senior Buyer	J12070	PM-G12	1.00	1.00

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
	<b>Total Current Positions</b>			<b>13.00</b>	<b>13.00</b>	
	<b>Total Proposed Positions</b>			<b>13.00</b>	<b>13.00</b>	
<b>100512100 - SHERIFF DETENTION OPERATING</b>						
<b>Current FT Positions</b>	Administrative Assistant	J10054	AC-G10	1.00	1.00	
	Administrative Clerk II	J06029	AC-G06	2.00	2.00	
	Administrative Clerk III	J07046	AC-G07	4.00	4.00	
	Bonding Clerk	J05002	AC-G05	3.00	3.00	
	Bonding Supervisor	J09011	AC-G09	1.00	1.00	
	Captain	J14034	LE-G14	2.00	2.00	
	Clerk III - Bonding	J07015	AC-G07	11.00	11.00	
	Detention Deputy	J09024	LE-G09	142.00	142.00	
	Detention Officer - Civilian	J07021	CS-G07	96.00	96.00	
	Detention Officer-Civilian II	J08081	CS-G08	40.00	40.00	
	Lead Clerk - Bonding	J08088	AC-G08	1.00	1.00	
	Lieutenant	J13040	LE-G13	9.00	9.00	
	Major	J15032	LE-G15	1.00	1.00	
	Sergeant	J12067	LE-G12	30.00	30.00	
		<b>Total Current Positions</b>			<b>343.00</b>	<b>343.00</b>
<b>Current New FT Positions</b>	Administrative Clerk III	J07AC	AC-G07	1.00	1.00	
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>	
	<b>Total Proposed Positions</b>			<b>344.00</b>	<b>344.00</b>	
<b>100512101 - SHERIFF - BAILIFFS</b>						
<b>Current FT Positions</b>	Detention Deputy	J09024	LE-G09	40.00	40.00	
	Lieutenant	J13040	LE-G13	1.00	1.00	
	Sergeant	J12067	LE-G12	2.00	2.00	
	<b>Total Current Positions</b>			<b>43.00</b>	<b>43.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	6.00	0.30	
	<b>Total Part Time Positions</b>			<b>6.00</b>	<b>0.30</b>	
	<b>Total Proposed Positions</b>			<b>49.00</b>	<b>43.30</b>	
<b>100535100 - CIVIL SERVICE COMMISSION</b>						
<b>Current FT Positions</b>	Civil Services Coordinator	J11100	PM-G11	1.00	1.00	
	<b>Total Current Positions</b>			<b>1.00</b>	<b>1.00</b>	
	<b>Total Proposed Positions</b>			<b>1.00</b>	<b>1.00</b>	
<b>100540100 - AMBULANCE-EMS</b>						
<b>Current FT Positions</b>	Chief of EMS	J15015	PM-G15	1.00	1.00	
	Assistant Chief of EMS	J14062	PM-G14	1.00	1.00	
	Account Receivable Coordinator	J09152	AC-G09	1.00	1.00	
	Administrative Coordinator	J10085	AC-G10	1.00	1.00	
	Analyst	J09153	AC-G09	1.00	1.00	
	Battalion Chief	JBC001	EMS-GBC	9.00	9.00	
	Data Analyst	J10098	AC-G10	1.00	1.00	
	Department Coordinator	J10082	AC-G10	1.00	1.00	
	Deputy Chief - Finance/Logistics	J13085	PM-G13	1.00	1.00	
	Deputy Chief - Operations	J13007	PM-G13	1.00	1.00	
	Deputy Chief-Administration	J13086	PM-G13	1.00	1.00	
	Deputy Chief-Training	J13091	PH-G13	1.00	1.00	
	EMT - Intermediate	JEI001	EMS-GEI	1.00	1.00	
	Lieutenant-EMS	J11141	PH-G11	6.00	6.00	
	Medical Supply Coordinator	J08AC	AC-G08	1.00	1.00	
	Medical Supply Officer	J07AC	AC-G07	1.00	1.00	
	Paramedic Apprentice	JPA001	EMS-GPA	1.00	1.00	
	Paramedic I	JP1001	EMS-GP1	40.00	40.00	
	Paramedic II	JP2001	EMS-GP2	64.00	64.00	
	Process Coordinator	J09151	AC-G09	1.00	1.00	
	Process Specialist	J06042	AC-G06	2.00	2.00	
	Revenue Cycle Manager	J11139	PM-G11	1.00	1.00	
	Senior Process Specialist	J07070	AC-G07	1.00	1.00	
		<b>Total Current Positions</b>			<b>139.00</b>	<b>139.00</b>
	<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	21.00	3.36
		<b>Total Part Time Positions</b>			<b>21.00</b>	<b>3.36</b>
	<b>Grant/Contract/Other Positions</b>	Community Paramedic Coord	J12107	PH-G12	1.00	1.00
Community Paramedic		J11112	PH-G11	2.00	2.00	
	<b>Total Grant/Contract/Other Positions</b>			<b>3.00</b>	<b>3.00</b>	
<b>Current New FT Positions</b>	Paramedic II	JP2001	EMS-P2	1.00	1.00	
	Paramedic II	JP2001	EMS-P2	1.00	1.00	
	Administrative Assistant	J08000	AC-G08	1.00	1.00	
	<b>Total New Positions</b>			<b>3.00</b>	<b>3.00</b>	
	<b>Total Proposed Positions</b>			<b>166.00</b>	<b>148.36</b>	
<b>100543100 - FIRE MARSHAL</b>						

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current FT Positions	Emergency Manager/Fire Marshal	J18001	PM-G18	1.00	1.00
	Assistant Chief	J13083	LE-G13	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Clerk II	J06007	AC-G06	3.00	3.00
	Investigator/Inspector	J10023	LE-G10	10.00	10.00
	Lieutenant-Fire Marshal	J12106	LE-G12	3.00	3.00
Current New FT Positions	<b>Total Current Positions</b>			<b>19.00</b>	<b>19.00</b>
	Hazmat Technician	N/A	EMS-BC	1.00	1.00
	Hazmat Technician	N/A	EMS-BC	1.00	1.00
	Hazmat Technician	N/A	EMS-BC	1.00	1.00
	<b>Total New Positions</b>			<b>3.00</b>	<b>3.00</b>
	<b>Total Proposed Positions</b>			<b>22.00</b>	<b>22.00</b>
<b>100545100 - DEPARTMENT OF PUBLIC SAFETY</b>					
Current FT Positions	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>2.00</b>	<b>2.00</b>
<b>100550100 - CONSTABLE PCT 1</b>					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Deputy	J09003	LE-G09	1.00	1.00
	Administrative Secretary	J07001	AC-G07	1.00	1.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Deputy Constable	J09019	LE-G09	12.00	12.00
	Lieutenant-Constables	J13069	LE-G13	1.00	1.00
	Sergeant-Constables	J12111	LE-G12	2.00	2.00
	<b>Total Current Positions</b>			<b>21.00</b>	<b>21.00</b>
Current New FT Positions	Deputy Constable	J09019	LE-G09	1.00	1.00
	Deputy Constable	J09019	LE-G09	1.00	1.00
	Deputy Constable	J09019	LE-G09	1.00	1.00
	<b>Total New Positions</b>			<b>3.00</b>	<b>3.00</b>
	<b>Total Proposed Positions</b>			<b>24.00</b>	<b>24.00</b>
<b>100550200 - CONSTABLE PCT 2</b>					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Administrative Assistant	J08000	AC-G08	2.00	2.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Clerk II	J06007	AC-G06	2.00	2.00
	Deputy Constable	J09019	LE-G09	9.00	9.00
	Lieutenant-Constables	J13069	LE-G13	1.00	1.00
	Sergeant-Constables	J12111	LE-G12	5.00	5.00
	<b>Total Current Positions</b>			<b>21.00</b>	<b>21.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	4.00	2.48
	<b>Total Part Time Positions</b>			<b>4.00</b>	<b>2.48</b>
Grant/Contract/Other Positions	Deputy Constable	J09019	LE-G09	11.00	11.00
	Sergeant-Constables	J12111	LE-G12	1.00	1.00
	Part Time	PART-TIME	PT-G00	1.00	0.12
	<b>Total Grant/Contract/Other Positions</b>			<b>13.00</b>	<b>12.12</b>
Current New FT Positions	Deputy Constable	J09019	LE-G09	1.00	1.00
	<b>Total New Positions</b>			<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>			<b>39.00</b>	<b>36.60</b>
<b>100550300 - CONSTABLE PCT 3</b>					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Administrative Assistant	J08000	AC-G08	2.00	2.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Deputy Constable	J09019	LE-G09	8.00	8.00
	Lieutenant-Constables	J13069	LE-G13	2.00	2.00
	Sergeant-Constables	J12111	LE-G12	2.00	2.00
	<b>Total Current Positions</b>			<b>16.00</b>	<b>16.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.12
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.12</b>
Grant/Contract/Other Positions	Deputy Constable	J09019	LE-G09	33.00	33.00
	Sergeant-Constables	J12111	LE-G12	2.00	2.00
	<b>Total Grant/Contract/Other Positions</b>			<b>35.00</b>	<b>35.00</b>
Current New FT Positions	Deputy Constable	J09019	LE-G09	1.00	1.00
	Sergeant-Constables	J12111	LE-G12	1.00	1.00
	<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>54.00</b>	<b>53.12</b>
<b>100550400 - CONSTABLE PCT 4</b>					

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
<b>Current FT Positions</b>	Constable	J00020	ELECTED-G00	1.00	1.00	
	Administrative Deputy	J09003	LE-G09	2.00	2.00	
	Captain-Constables	J14045	LE-G14	1.00	1.00	
	Deputy Constable	J09019	LE-G09	6.00	6.00	
	Lieutenant-Constables	J13069	LE-G13	2.00	2.00	
	Sergeant-Constables	J12111	LE-G12	2.00	2.00	
	<b>Total Current Positions</b>			<b>14.00</b>	<b>14.00</b>	
<b>Grant/Contract/Other Positions</b>	Deputy Constable	J09019	LE-G09	18.00	18.00	
	Sergeant-Constables	J12111	LE-G12	4.00	4.00	
	<b>Total Grant/Contract/Other Positions</b>			<b>22.00</b>	<b>22.00</b>	
<b>Total Proposed Positions</b>						
				<b>36.00</b>	<b>36.00</b>	
<b>100555100 - 240th/400th DIST CT ASSOC JDG</b>						
<b>Current FT Positions</b>	Associate Judge	J00059	COURT-G00	1.00	1.00	
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00	
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.06	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.06</b>	
<b>Total Proposed Positions</b>						
				<b>3.00</b>	<b>2.06</b>	
<b>100555101 - INDIGENT DEFENSE PROGRAM</b>						
<b>Current FT Positions</b>	Court Services Coordinator	J11070	PM-G11	1.00	1.00	
	Indigent Defense Clerk	J07041	AC-G07	3.00	3.00	
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.33	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.33</b>	
<b>Total Proposed Positions</b>						
				<b>5.00</b>	<b>4.33</b>	
<b>100555102 - BEHAVIORAL HEALTH SERVICES</b>						
<b>Current FT Positions</b>	Dir of Behavioral Hlth Svcs	J15035	PM-G15	1.00	0.75	
	Administrative Assistant	J08000	AC-G08	1.00	1.00	
	Administrative Coordinator	J11002	PM-G11	1.00	1.00	
	Clerk II	J06007	AC-G06	1.00	1.00	
	Forensic Psychologist	J14046	PM-G14	2.00	2.00	
	Jail Diversion Coordinator	J10134	PM-G10	1.00	1.00	
	Psychological Associate	J11135	PM-G11	1.00	1.00	
<b>Total Current Positions</b>			<b>8.00</b>	<b>7.75</b>		
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	0.00	0.16	
	<b>Total Part Time Positions</b>			<b>0.00</b>	<b>0.16</b>	
<b>Grant/Contract/Other Positions</b>	Dir of Behavioral Hlth Svcs	J15035	PM-G15	0.00	0.25	
	Case Manager Specialist	J09145	AC-G09	1.00	1.00	
	Clinical Care Coordinator	J11111	PH-G11	2.00	2.00	
	Project Specialist	J11105	PH-G11	1.00	1.00	
	Recovery/Reintegration Spec.	J12108	PH-G12	1.00	1.00	
	Part Time	PART-TIME	PT-G00	2.00	1.28	
	<b>Total Grant/Contract/Other Positions</b>			<b>7.00</b>	<b>6.53</b>	
	<b>Total Proposed Positions</b>					
					<b>15.00</b>	<b>14.44</b>
<b>100555103 - 434th DIST CT ASSOC JDG</b>						
<b>Current FT Positions</b>	Associate Judge	J00059	COURT-G00	1.00	1.00	
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00	
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.08	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.08</b>	
<b>Total Proposed Positions</b>						
				<b>3.00</b>	<b>2.08</b>	
<b>100555104 - COURTS ADMINISTRATION</b>						
<b>Current FT Positions</b>	Courts Administrator	J12120	PM-G12	1.00	1.00	
	Courts Interpreter	J12121	PM-G12	1.00	1.00	
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>	
<b>Total Proposed Positions</b>						
				<b>2.00</b>	<b>2.00</b>	
<b>100555105 - ASSOC. COUNTY COURT AT LAW A</b>						
<b>Current FT Positions</b>	Associate Judge	J00059	COURT-G00	1.00	1.00	
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00	
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>	
<b>Total Proposed Positions</b>						
				<b>2.00</b>	<b>2.00</b>	
<b>100555106 - ASSOC. COUNTY COURT AT LAW B</b>						
<b>Current FT Positions</b>	Associate Judge	J00059	COURT-G00	1.00	1.00	
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00	
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>	
<b>Total Proposed Positions</b>						
				<b>2.00</b>	<b>2.00</b>	
<b>100555107 - 240th/268th DIST CT ASSOC JDG</b>						
<b>Current New FT Positions</b>	Associate Judge	J00059	COURT-G00	1.00	1.00	

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00
	<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>2.00</b>	<b>2.00</b>
<b>100560100 - SHERIFF ENFORCEMENT OPERATING</b>					
<b>Current FT Positions</b>	Sheriff	J00027	ELECTED-G00	1.00	1.00
	Admin Asst - Fiscal Affairs	J09072	AC-G09	1.00	1.00
	Administrative Assistant	J08000	AC-G08	7.00	7.00
	Administrative Assistant	J10054	AC-G10	2.00	2.00
	Administrative Clerk II	J06029	AC-G06	3.00	3.00
	Administrative Clerk III	J07046	AC-G07	1.00	1.00
	Captain	J14034	LE-G14	7.00	7.00
	Chief Deputy	J15006	LE-G15	1.00	1.00
	Civilian Commun Sys Specialist	J10081	AC-G10	3.00	3.00
	Clerk I	J05005	AC-G05	1.00	1.00
	Clerk III-Records Supervisor	J08012	AC-G08	1.00	1.00
	Communications Coordinator	J11080	PM-G11	4.00	4.00
	Communications Developmnt Coor	J12066	PM-G12	1.00	1.00
	Communications Sys Specialist	J10043	PM-G10	3.00	3.00
	Criminal Analyst	J10075	PM-G10	1.00	1.00
	Deputy Sheriff	J09093	LE-G09	155.00	155.00
	Fiscal Coordinator	J12077	PM-G12	1.00	1.00
	Fleet Coordinator	J10086	AC-G10	1.00	1.00
	Fugitive Warrants Coordinator	J08061	AC-G08	3.00	3.00
	HR Assistant - SO	J09070	AC-G09	1.00	1.00
	HR Clerk	J06023	AC-G06	2.00	2.00
	HR Coordinator	J12071	PM-G12	1.00	1.00
	ID Technician	J10020	LE-G10	9.00	9.00
	Investigator	J10022	LE-G10	59.00	59.00
	Lieutenant	J13040	LE-G13	14.00	14.00
	Mail Room Clerk	J03004	AC-G03	1.00	1.00
	Maintenance Supervisor	J09041	OST-G09	1.00	1.00
	Major	J15032	LE-G15	2.00	2.00
	Public Information Officer	J11121	PM-G11	2.00	2.00
	Public Safety Comm. Manager	J13039	PM-G13	1.00	1.00
	Records Clerk	J05015	AC-G05	8.00	8.00
	Sergeant	J12067	LE-G12	33.00	33.00
	Teaching/Personnel Assistant	J08047	AC-G08	1.00	1.00
	Telecommunications Officer I	J09078	CS-G09	28.00	28.00
	Telecommunications Officer II	J10097	CS-G10	6.00	6.00
	Telecommunications Officer III	J11110	CS-G11	23.00	23.00
	<b>Total Current Positions</b>			<b>389.00</b>	<b>389.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	9.00	1.18
	<b>Total Part Time Positions</b>			<b>9.00</b>	<b>1.18</b>
<b>Grant/Contract/Other Positions</b>	Deputy Sheriff	J09093	LE-G09	42.00	42.00
	Investigator	J10022	LE-G10	2.00	2.00
	Sergeant	J12067	LE-G12	3.00	3.00
	Victim Liaison Assistant	J06024	AC-G06	2.00	2.00
	<b>Total Grant/Contract/Other Positions</b>			<b>49.00</b>	<b>49.00</b>
<b>Current New FT Positions</b>	Deputy Sheriff - Patrol	J09093	LE-G09	2.00	2.00
	Sergeant - CIT 1	J12067	LE-G12	2.00	2.00
	Deputy Sheriff - CIT 1	J09093	LE-G09	5.00	5.00
	Investigator - CID	J10002	LE-G10	2.00	2.00
	<b>Total New Positions</b>			<b>11.00</b>	<b>11.00</b>
	<b>Total Proposed Positions</b>			<b>458.00</b>	<b>450.18</b>
<b>100565200 - MEDICAL EXAMINER</b>					
<b>Current FT Positions</b>	Chief Medical Examiner	J19001	PM-G19	1.00	1.00
	Operations/Administrative Coordinator	J10PM	PM-G10	1.00	1.00
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	9.00	3.60
	<b>Total Part Time Positions</b>			<b>9.00</b>	<b>3.60</b>
<b>Current New FT Positions</b>	Deputy Medical Examiner	J17PM	PM-G17	1.00	1.00
	Chief Forensic Investigator	J12LE	LE-G12	1.00	1.00
	Morgue Tech	J09AC	AC-G09	2.00	2.00
	Secretary/Transcriptionist	J11AC	AC-G11	1.00	1.00
	<b>Total New Positions</b>			<b>5.00</b>	<b>5.00</b>
	<b>Total Proposed Positions</b>			<b>16.00</b>	<b>10.60</b>
<b>100570100 - ADULT PROBATION OPERATING</b>					
<b>Current FT Positions</b>	Senior Officer	J11052	PM-G11	1.00	1.00
	<b>Total Current Positions</b>			<b>1.00</b>	<b>1.00</b>

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
<b>Grant/Contract/Other Positions</b>	Director of CSCD	J17002	PM-G17	1.00	1.00	
	Assistant Director	J14002	PM-G14	1.00	1.00	
	Administrative Coordinator	J10085	AC-G10	1.00	1.00	
	Bookkeeper	J08062	AC-G08	1.00	1.00	
	Clerk II	J06007	AC-G06	5.00	5.00	
	Clerk III	J07008	AC-G07	1.00	1.00	
	Clerk III - CSR	J07059	AC-G07	1.00	1.00	
	Clerk III - Indirect Unit Clk	J07011	AC-G07	2.00	2.00	
	Community Corrections Off I	J09062	PM-G09	7.00	7.00	
	Community Corrections Off II	J10009	PM-G10	39.00	39.00	
	CSCD Benefits Coordinator	J08085	AC-G08	1.00	1.00	
	Drug Court Coordinator	J11018	PM-G11	1.00	1.00	
	Financial Analyst	J11024	PM-G11	1.00	1.00	
	Monitor	J08090	AC-G08	1.00	1.00	
	Part Time	PART-TIME	PT-G00	4.00	1.44	
	Pre-Trial Monitor	J07064	AC-G07	5.00	5.00	
	Pre-Trial Secretary	J07036	AC-G07	1.00	1.00	
	Program Specialist	J11132	PM-G11	1.00	1.00	
	Senior Officer	J11052	PM-G11	11.00	11.00	
	Supervisor	J12044	PM-G12	5.00	5.00	
	Victim Court Liaison	J07040	AC-G07	1.00	1.00	
	<b>Total Grant/Contract/Other Positions</b>				<b>91.00</b>	<b>88.44</b>
	<b>Total Proposed Positions</b>				<b>92.00</b>	<b>89.44</b>
<b>100570102 - CSR PROGRAM</b>						
<b>Current FT Positions</b>	Lead CSR Facilitator	J09017	AC-G09	1.00	1.00	
	CSR Facilitator	J07018	AC-G07	3.00	3.00	
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	7.00	1.60	
	<b>Total Part Time Positions</b>			<b>7.00</b>	<b>1.60</b>	
<b>Total Proposed Positions</b>				<b>11.00</b>	<b>5.60</b>	
<b>100570104 - PRETRIAL BOND PROGRAM</b>						
<b>Current FT Positions</b>	Pre-Trial Monitor	J07064	AC-G07	3.00	3.00	
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>	
<b>Total Proposed Positions</b>				<b>3.00</b>	<b>3.00</b>	
<b>100580100 - EMERGENCY MANAGEMENT</b>						
<b>Current FT Positions</b>	Emergency Mgmt. Coordinator	J15027	PM-G15	1.00	1.00	
	Deputy EM Coordinator	J13048	PM-G13	1.00	1.00	
	Administrative Manager	J10121	AC-G10	1.00	1.00	
	Clerk I	J05005	AC-G05	1.00	1.00	
	Clerk III	J07008	AC-G07	1.00	1.00	
	Disaster Recovery Manager	J13077	PM-G13	1.00	1.00	
	Project Manager/PIO	J13088	PM-G13	1.00	1.00	
	Senior Planning Coordinator	J13053	PM-G13	1.00	1.00	
	<b>Total Current Positions</b>			<b>8.00</b>	<b>8.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.00	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.00</b>	
<b>Grant/Contract/Other Positions</b>	Criminal Analyst	J10075	PM-G10	1.00	1.00	
	Part Time	PART-TIME	PT-G00	1.00	0.12	
	Planning Coordinator	J11090	PM-G11	3.00	3.00	
	Planning Coordinator/Grants	J11131	PM-G11	1.00	1.00	
	Regional Planning Coordinator	J12086	PM-G12	2.00	2.00	
	Rgnl Pblc Info&Crisis Sys Adm	J12081	PM-G12	1.00	1.00	
	<b>Total Grant/Contract/Other Positions</b>				<b>9.00</b>	<b>8.12</b>
	<b>Total Proposed Positions</b>				<b>18.00</b>	<b>16.12</b>
<b>100610100 - PUBLIC TRANSPORTATION</b>						
<b>Grant/Contract/Other Positions</b>	Transit Director	J15022	PM-G15	1.00	1.00	
	Assistant Transit Director	J14063	PM-G14	1.00	1.00	
	Administrative Assistant	J08000	AC-G08	1.00	1.00	
	Administrative Assistant - Procurement	J09154	AC-G09	2.00	2.00	
	Administrative Assistant-AP/AR	J09114	AC-G09	2.00	2.00	
	Administrative Assistant-Grant	J09117	AC-G09	1.00	1.00	
	Community Relations Manager	J13065	PM-G13	1.00	1.00	
	Data & Software Specialist	J10103	AC-G10	1.00	1.00	
	Finance & Administration Mgr	J13071	PM-G13	1.00	1.00	
	Grants & Budget Manager	J11113	PM-G12	1.00	1.00	
	Operations Assistant	J09090	AC-G09	1.00	1.00	
	Operations Manager	J13067	PM-G13	1.00	1.00	
	Operations Supervisor	J10131	PM-G10	1.00	1.00	
	Part Time	PART-TIME	PT-G00	4.00	2.12	

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Procurement & Contracts Mgr	J11129	PM-G12	1.00	1.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Reservationist	J09149	AC-G09	3.00	3.00
	Scheduler	J10137	AC-G10	2.00	2.00
	Technical Specialist	J10103	AC-G11	1.00	1.00
	Trip Coord/Travel Trainer	J09091	AC-G09	1.00	1.00
	<b>Total Grant/Contract/Other Positions</b>			<b>28.00</b>	<b>26.12</b>
	<b>Total Proposed Positions</b>			<b>28.00</b>	<b>26.12</b>
<b>100622100 - ENGINEERING</b>					
<b>Current FT Positions</b>	County Engineer	J18000	PM-G18	1.00	1.00
	Assistant County Engineer P/A	J16007	PM-G16	1.00	1.00
	Admin Assistant/Development	J09146	AC-G09	1.00	1.00
	Admin Assistant/Engineering	J09147	AC-G09	1.00	1.00
	Assist County Engineer-Traffic	J15036	PM-G15	1.00	0.50
	Assistant County Engineer-Dev	J16008	PM-G16	1.00	1.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Clerk III	J07008	AC-G07	2.00	2.00
	Construction Coordinator	J11019	PM-G11	1.00	1.00
	Construction Inspector	J10090	AC-G10	4.00	4.00
	Construction Manager	J12124	PM-G12	1.00	1.00
	Development Assistant	J10110	AC-G10	2.00	2.00
	Development Services Manager	J13084	PM-G13	1.00	1.00
	First Assisntn County Engineer	J16010	PM-G16	1.00	1.00
	GIS Administrator	J11026	PM-G11	1.00	1.00
	GIS Technician	J09077	AC-G09	2.00	2.00
	Permit Administrator	J10044	AC-G10	1.00	1.00
	Permit Assistant	J07034	AC-G07	1.00	1.00
	Permit Coordinator	J11067	PM-G11	1.00	1.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Special Projects Coordinator	J12088	PM-G12	2.00	2.00
	Special Projects Coordinator-Permits Construction	J12130	PM-G12	1.00	1.00
	Surveyor/Landfill Technician	J08111	OST-G08	1.00	1.00
	<b>Total Current Positions</b>			<b>30.00</b>	<b>29.50</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.00
	Part Time	PART-TIME	PT-G00	1.00	0.00
	<b>Total Part Time Positions</b>			<b>2.00</b>	<b>0.00</b>
<b>Grant/Contract/Other Positions</b>	Assist County Engineer-Traffic	J15036	PM-G15	0.00	0.50
	<b>Total Grant/Contract/Other Positions</b>			<b>0.00</b>	<b>0.50</b>
<b>Current New FT Positions</b>	Clerk III	J07008	AC-G07	2.00	2.00
	<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>34.00</b>	<b>32.00</b>
<b>100622101 - LANDFILL</b>					
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	2.00	1.44
	<b>Total Part Time Positions</b>			<b>2.00</b>	<b>1.44</b>
	<b>Total Proposed Positions</b>			<b>2.00</b>	<b>1.44</b>
<b>100622102 - RECYCLING CENTER</b>					
<b>Current FT Positions</b>	Recycling/HHW Center Coord	J09118	AC-G09	1.00	1.00
	Assist Recycling/HHW Cntr Coord	J07058	AC-G07	1.00	1.00
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	4.00	2.88
	<b>Total Part Time Positions</b>			<b>4.00</b>	<b>2.88</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>4.88</b>
<b>100630100 - CLINICAL HEALTH SERVICES</b>					
<b>Current FT Positions</b>	Director of Clinical Health	J14055	PM-G14	1.00	0.52
	Administrative Assistant	J09001	AC-G09	1.00	0.52
	Community Service Aide	J05006	AC-G05	1.00	0.52
	Data Specialist	J08105	AC-G08	1.00	1.00
	Licensed Vocational Nurse	J09039	PH-G09	1.00	0.50
	Registered Nurse	J11046	PH-G11	3.00	3.00
	RN-TB Program-Case Manager	J12079	PH-G12	1.00	1.00
	<b>Total Current Positions</b>			<b>9.00</b>	<b>7.06</b>
<b>Grant/Contract/Other Positions</b>	Licensed Vocational Nurse	J09039	PH-G09	0.00	0.50
	<b>Total Grant/Contract/Other Positions</b>			<b>0.00</b>	<b>0.50</b>
<b>Current New FT Positions</b>	Clerk III	J07008	AC-G07	1.00	1.00
	TB Case Manager	J12079	PH-G12	1.00	1.00
	Family Nurse Practitioner	J13PH	PH-G13	1.00	1.00
	<b>Total New Positions</b>			<b>3.00</b>	<b>3.00</b>
	<b>Total Proposed Positions</b>			<b>12.00</b>	<b>10.56</b>
<b>100630101 - CLINICAL HEALTH IMMUNIZATION</b>					

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
<b>Current FT Positions</b>	Director of Clinical Health	J14055	PM-G14	0.00	0.38	
	Administrative Assistant	J09001	AC-G09	0.00	0.38	
	Community Service Aide	J05006	AC-G05	1.00	1.23	
	Community Service Aide II	J06027	AC-G06	1.00	0.85	
	Licensed Vocational Nurse	J09039	PH-G09	2.00	1.70	
	RN-Clinic Supervisor	J12122	PH-G12	1.00	1.00	
	RN-Immunization Program Managr	J12119	PH-G12	1.00	0.85	
	<b>Total Current Positions</b>			<b>6.00</b>	<b>6.39</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	2.00	0.04	
	<b>Total Part Time Positions</b>			<b>2.00</b>	<b>0.04</b>	
<b>Grant/Contract/Other Positions</b>	Administrative Assistant	J09001	AC-G09	0.00	0.10	
	Community Service Aide	J05006	AC-G05	1.00	1.25	
	Community Service Aide II	J06027	AC-G06	0.00	0.15	
	Director of Clinical Health	J14055	PM-G14	0.00	0.10	
	Epidemiologist	J11064	PH-G11	2.00	2.00	
	IMM TRAC/PICS Outreach Special	J09074	PH-G09	1.00	1.00	
	Licensed Vocational Nurse	J09039	PH-G09	3.00	3.30	
	Part Time	PART-TIME	PT-G00	3.00	3.00	
	Risk Reduction Specialist	J08113	PH-G08	2.00	2.00	
	Risk Reduction Supervisor	J10111	PH-J10	1.00	1.00	
	RN-Immunization Program Managr	J12119	PH-G12	0.00	0.15	
	<b>Total Grant/Contract/Other Positions</b>			<b>13.00</b>	<b>14.05</b>	
	<b>Current New FT Positions</b>	Licensed Vocational Nurse	J09039	PH-G09	1.00	1.00
		Community Service Aide	J05006	AC-G05	1.00	1.00
		<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>23.00</b>	<b>22.48</b>	
<b>100633100 - ANIMAL SERVICES</b>						
<b>Current FT Positions</b>	Director of Animal Services	J13070	PM-G13	1.00	1.00	
	Assistant Director	J10101	PM-G10	1.00	1.00	
	Administrative Assistant	J09001	AC-G09	1.00	1.00	
	Animal Services Officer	J06039	PH-G06	6.00	6.00	
	Animal Services Officer II	J07063	PH-G07	1.00	1.00	
	Animal Technician I	J04012	PH-G04	8.00	8.00	
	Community Involvement Assistant	J06041	AC-G06	1.00	1.00	
	Community Involvement Coord	J09144	PH-G09	1.00	1.00	
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00	
	Veterinarian	J15056	PM-G15	1.00	1.00	
	Veterinary Technician	J07067	PH-G07	1.00	1.00	
	<b>Total Current Positions</b>			<b>23.00</b>	<b>23.00</b>	
	<b>Current New FT Positions</b>	Veterinary Technician	J07067	PH-G07	1.00	1.00
<b>Total New Positions</b>				<b>1.00</b>	<b>1.00</b>	
	<b>Total Proposed Positions</b>			<b>24.00</b>	<b>24.00</b>	
<b>100635100 - HEALTH &amp; HUMAN SERVICES</b>						
<b>Current FT Positions</b>	Director of H & HS	J19000	PM-G19	1.00	1.00	
	Deputy Director of H & HS	J15013	PM-G15	1.00	1.00	
	Administrative Assistant	J10054	AC-G10	1.00	1.00	
	Public Health Preparedness Coordinator	J13003	PM-G13	1.00	1.00	
	Receptionist	J06017	AC-G06	1.00	1.00	
	<b>Total Current Positions</b>			<b>5.00</b>	<b>5.00</b>	
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.45	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.45</b>	
<b>Grant/Contract/Other Positions</b>	Clerk III	J07008	AC-G07	1.00	1.00	
	Emergency Planning Coordinator	J11044	PH-G11	1.00	1.00	
	Epidemiologist	J11064	PH-G11	1.00	1.00	
	Project Specialist	J11105	PH-G11	1.00	1.00	
	Public Information Specialist	J11045	PM-G11	1.00	1.00	
	Special Projects Coordinator	J12096	PM-G12	1.00	1.00	
	<b>Total Grant/Contract/Other Positions</b>			<b>6.00</b>	<b>6.00</b>	
		<b>Total Proposed Positions</b>			<b>12.00</b>	<b>11.45</b>
<b>100635101 - SENIORS CENTER</b>						
<b>Current FT Positions</b>	Facilities & Programs Manager	J11099	PM-G11	1.00	1.00	
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00	
	Building Maintenance Worker II	J05004	OST-G05	1.00	1.00	
	Recreation Instructor	J07065	AC-G07	1.00	1.00	
	<b>Total Current Positions</b>			<b>4.00</b>	<b>4.00</b>	
<b>Current New FT Positions</b>	Fitness/Volunteer Coordinator	J09AC	AC-G09	1.00	1.00	
	Adminstrative Assistant	J08000	AC-G08	1.00	1.00	
	<b>Total New Positions</b>			<b>2.00</b>	<b>2.00</b>	
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>6.00</b>	

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
<b>100638100 - ENVIRONMENTAL SERVICES</b>					
<b>Current FT Positions</b>	Director-Enviromental Health	J14030	PM-G14	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Assistant Chief Sanitarian	J11136	PM-G11	1.00	1.00
	Chief Sanitarian	J12072	PM-G12	1.00	1.00
	Clerk I	J05005	AC-G05	1.00	1.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Enviromental Code Inspector	J09088	PH-G09	3.00	3.00
	Environmental Investigator	J10046	LE-G10	1.00	1.00
	Environmental Investigator	J10046	LE-G10	1.00	1.00
	Lieutenant-Investigator	J12114	LE-G12	1.00	1.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Sanitarian	J10036	PH-G10	5.00	5.00
	<b>Total Current Positions</b>				<b>19.00</b>
	<b>Total Proposed Positions</b>			<b>19.00</b>	<b>19.00</b>
<b>100640100 - CIHC COORDINATOR-COUNTY</b>					
<b>Current FT Positions</b>	Indigent Health Care Manager	J13046	PM-G13	1.00	1.00
	Claims Analyst	J08082	AC-G08	2.00	2.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Clerk III	J07008	AC-G07	5.00	5.00
	Eligibility Supervisor	J10122	AC-G10	1.00	1.00
	<b>Total Current Positions</b>				<b>10.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.40
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.40</b>
	<b>Total Proposed Positions</b>			<b>11.00</b>	<b>10.40</b>
<b>100645100 - SOCIAL SERVICES</b>					
<b>Current FT Positions</b>	Director of Social Services	J13036	PM-G13	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Caseworker	J08011	AC-G08	3.00	3.00
	Eligibility Worker	J07014	AC-G07	4.00	4.00
	Lead Eligibility Clerk	J09036	AC-G09	1.00	1.00
	Pharmaceutical/Eligibility Wkr	J07035	AC-G07	1.00	1.00
	Program Coordinator	J10109	PM-G10	1.00	1.00
	Project Coordinator	J10070	PM-G10	1.00	0.80
	Receptionist/Clerk	J05014	AC-G05	2.00	2.00
	Social Services Coordinator	J10048	PM-G10	1.00	1.00
	<b>Total Current Positions</b>				<b>16.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	1.00	0.72
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.72</b>
<b>Grant/Contract/Other Positions</b>	Case Manager Specialist	J09145	AC-G09	1.00	1.00
	Case Manager Specialist	J09145	AC-G09	1.00	1.00
	Caseworker	J08011	AC-G08	1.00	1.00
	Part Time	PART-TIME	PT-G00	1.00	0.12
	Part Time	PART-TIME	PT-G00	1.00	0.12
	Project Coordinator	J10070	PM-G10	0.00	0.20
<b>Total Grant/Contract/Other Positions</b>				<b>5.00</b>	<b>3.44</b>
<b>Current New FT Positions</b>	Assistant Director	J10101	PM-G10	1.00	1.00
	Caseworker	J08011	AC-G08	1.00	1.00
<b>Total New Positions</b>				<b>2.00</b>	<b>2.00</b>
	<b>Total Proposed Positions</b>			<b>24.00</b>	<b>21.96</b>
<b>100650100 - COUNTY LIBRARY OPERATING</b>					
<b>Current FT Positions</b>	County Librarian	J17001	PM-G17	1.00	1.00
	Assistant County Librarian	J15001	PM-G15	1.00	1.00
	Academic Liaison	J11103	PM-G11	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Building Maintenance Worker II	J05004	OST-G05	5.00	5.00
	Building Maintenance Wrkr III	J07004	OST-G07	1.00	1.00
	Business Manager	J10007	PM-G10	1.00	1.00
	Clerk III - Accounting	J07009	AC-G07	2.00	2.00
	Communications Supervisor	J11007	PM-G11	1.00	1.00
	Coordinator of Technology	J13006	PM-G13	1.00	1.00
	E-Services Technician	J08072	AC-G08	1.00	1.00
	Genealogy/Local History Spec	J10018	PM-G10	1.00	1.00
	Librarian I	J10123	AC-G10	28.00	28.00
	Librarian I - Asisstant Programming and Event Mana	J10133	AC-G10	1.00	1.00
	Librarian II	J10030	PM-G10	17.00	17.00
	Librarian II-Electronic Rsrces	J10096	PM-G10	1.00	1.00
	Librarian III	J12019	PM-G12	11.00	11.00

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
Current PT Positions	Librarian III-Staff Trainer	J12019	PM-G12	1.00	1.00	
	Librarian III-Syst Circulation	J12019	PM-G12	1.00	1.00	
	Librarian III-System Admin	J12019	PM-G12	1.00	1.00	
	Librarian I-Literacy/Volunteer	J12019	PM-G12	1.00	1.00	
	Librarian IV	J12019	PM-G12	5.00	5.00	
	Library Clerk II	J12019	PM-G12	43.00	43.00	
	Library Clerk III	J06008	AC-G06	10.00	10.00	
	Library Facilities Maintenance Manager	J07012	AC-G07	1.00	1.00	
	Library Paraprofessional	J07012	AC-G07	44.00	44.00	
	Library-Administration	J08029	AC-G08	1.00	1.00	
	Maintenance Coordinator	J08029	AC-G08	1.00	1.00	
	Network Specialist-Library	J08029	AC-G08	1.00	1.00	
	Public Information Coordinator	J08029	AC-G08	1.00	1.00	
	Special Projects Manager	J08029	AC-G08	1.00	1.00	
	Sr. Communications Technician	J08029	AC-G08	4.00	4.00	
	<b>Total Current Positions</b>				<b>191.00</b>	<b>191.00</b>
	Part Time	PART-TIME	PT-G00	112.00	60.92	
	<b>Total Part Time Positions</b>				<b>112.00</b>	<b>60.92</b>
	Current New PT Positions	Part Time	PART-TIME	PT-G00	2.00	1.10
	<b>Total New Part Time Positions</b>				<b>2.00</b>	<b>1.10</b>
<b>Total Proposed Positions</b>				<b>305.00</b>	<b>253.02</b>	
<b>100655100 - FAIRGROUNDS</b>						
Current FT Positions	Fairgrounds Manager	J11104	PM-G11	1.00	1.00	
	Fairgrounds Supervisor	J08020	OST-G08	1.00	1.00	
	Administrative Assistant	J08000	AC-G08	1.00	1.00	
	Building Maintenance Wrkr III	J07004	OST-G07	1.00	1.00	
	Clerk II	J06007	AC-G06	1.00	1.00	
	Maintenance Worker	J05010	OST-G05	5.00	5.00	
<b>Total Current Positions</b>				<b>10.00</b>	<b>10.00</b>	
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.72</b>	
<b>Total Proposed Positions</b>				<b>11.00</b>	<b>10.72</b>	
<b>100657100 - JONES CREEK RANCH</b>						
Current FT Positions	Facility Coordinator	J09130	AC-G09	1.00	1.00	
	Clerk II	J06007	AC-G06	1.00	1.00	
	Custodian	J01000	OST-G01	1.00	1.00	
	Lead Parks Operator	J06037	OST-G06	1.00	1.00	
	Maintenance Worker	J05010	OST-G05	1.00	1.00	
	Parks Operation Supervisor	J08036	OST-G08	1.00	1.00	
	Parks Operator II	J05012	OST-G05	2.00	2.00	
	<b>Total Current Positions</b>				<b>8.00</b>	<b>8.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72	
	<b>Total Part Time Positions</b>			<b>1.00</b>	<b>0.72</b>	
<b>Total Proposed Positions</b>				<b>9.00</b>	<b>8.72</b>	
<b>100660100 - PARKS DEPARTMENT</b>						
Current FT Positions	Parks Director	J15018	PM-G15	1.00	1.00	
	Assistant Parks Director	J13054	PM-G13	1.00	1.00	
	Area Supervisor	J09135	OST-G09	1.00	1.00	
	Clerk II	J06007	AC-G06	1.00	1.00	
	Clerk III	J07008	AC-G07	1.00	1.00	
	Lead Parks Operator	J06037	OST-G06	2.00	2.00	
	Parks Maintenance Supervisor	J08035	OST-G08	2.00	2.00	
	Parks Operation Supervisor	J08036	OST-G08	1.00	1.00	
	Parks Operator II	J05012	OST-G05	9.00	9.00	
	Parks Recreation Coordinator	J09101	AC-G09	1.00	1.00	
	Personnel Coordinator	J09102	AC-G09	1.00	1.00	
	<b>Total Current Positions</b>				<b>21.00</b>	<b>21.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	6.00	3.60	
	<b>Total Part Time Positions</b>			<b>6.00</b>	<b>3.60</b>	
Current New FT Position	Project Coordinator	J09OST	OST-G09	1.00	1.00	
<b>Total New Positions</b>				<b>1.00</b>	<b>1.00</b>	
<b>Total Proposed Positions</b>				<b>28.00</b>	<b>25.60</b>	
<b>100665100 - EXTENSION SERVICE</b>						
Current FT Positions	Administrative Assistant	J06000	AC-G06	2.00	2.00	
	Administrative Manager	J11004	PM-G11	1.00	1.00	
	Administrative Specialist	J08053	AC-G08	1.00	1.00	
	Program Coord 4H-AG	J08089	AC-G08	1.00	1.00	
	Program Coord MG/MN	J08042	AC-G08	1.00	1.00	
Program Coordinator-FCS	J08096	AC-G08	1.00	1.00		

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Technical Assistant	J09054	AC-G09	1.00	1.00
	<b>Total Current Positions</b>			<b>8.00</b>	<b>8.00</b>
	<b>Total Proposed Positions</b>			<b>8.00</b>	<b>8.00</b>
<b>100667100 - VETERANS SERVICE</b>					
<b>Current FT Positions</b>	Veteran Services Officer	J11076	PM-G11	1.00	1.00
	Assistant Veteran Services Ofc	J10127	AC-G10	1.00	1.00
	Administrative Secretary	J07001	AC-G07	1.00	1.00
	<b>Total Current Positions</b>			<b>3.00</b>	<b>3.00</b>
	<b>Total Proposed Positions</b>			<b>3.00</b>	<b>3.00</b>
<b>150575100 - JUVENILE PROBATION OPERATING</b>					
<b>Current FT Positions</b>	Executive Director CJPO	J17000	PM-G17	1.00	1.00
	Administrative Assistant	J10054	AC-G10	3.00	3.00
	Administrative Secretary	J06003	AC-G06	2.00	2.00
	Assist Director Fiscal Service	J11108	PM-G11	1.00	1.00
	Assistant Chief JPO	J15028	PM-G15	1.00	1.00
	Assistant Site Supervisor	J08110	CS-G08	2.00	2.00
	Coord-Canine/Equine Asst Prgrm	J09107	AC-G09	1.00	1.00
	Court Liaison	J11016	PM-G11	8.00	8.00
	Court Supervisor	J12007	PM-G12	1.00	1.00
	Crisis Intervention Officer	J08070	AC-G08	1.00	1.00
	Data Coordinator	J12118	PM-G12	1.00	1.00
	Deputy Constable	J09019	LE-G09	1.00	1.00
	Director Court/Intake Services	J14009	PM-G14	1.00	1.00
	Director Field Services	J13055	PM-G13	1.00	1.00
	Director Fiscal Services	J13080	PM-G13	1.00	1.00
	Director of JJAEP/JLA	J13079	PM-G13	2.00	2.00
	Director Psychology Services	J15037	PM-G15	1.00	1.00
	Director Special Programs	J12048	PM-G12	1.00	1.00
	Director Substance Abuse Svcs	J12094	PM-G12	1.00	1.00
	Drug and Alcohol Counselor	J10016	PM-G10	2.00	2.00
	Education Specialist	J09121	PM-G09	2.00	2.00
	Intake Supervisor	J12018	PM-G12	1.00	1.00
	ISP Specialized	J11102	PM-G11	1.00	1.00
	JPO - Specialist	J11081	PM-G11	1.00	1.00
	Juvenile Prob Off II - Curfew	J10059	PM-G10	3.00	3.00
	Juvenile Probation Officer I	J09080	PM-G09	5.00	5.00
	Lead Intake Officer	J11069	PM-G11	1.00	1.00
	Mentor Caseworker	J08118	AC-G08	1.00	1.00
	Placement Supervisor	J12023	PM-G12	1.00	1.00
	Site Supervisor	J11072	PM-G11	2.00	2.00
	Specialized JPO	J11058	PM-G11	2.00	2.00
	Specialized JPO-Training	J11142	PM-G11	1.00	1.00
	Supervisor Psychology Services	J14041	PM-G14	1.00	1.00
	Therapist	J13025	PM-G13	5.00	5.00
	Training/Certification Officer	J12046	PM-G12	1.00	1.00
	Transitions Wk/Stdy Prgm Coord	J11096	PM-G11	1.00	1.00
	Victim Assistance Coordinator	J09087	AC-G09	1.00	1.00
	Youth Specialist	J07022	CS-G07	11.00	11.00
	<b>Total Current Positions</b>			<b>74.00</b>	<b>74.00</b>
<b>Current PT Positions</b>	Part Time	PART-TIME	PT-G00	7.00	4.18
	<b>Total Part Time Positions</b>			<b>7.00</b>	<b>4.18</b>
<b>Grant/Contract/Other Positions</b>	Administrative Secretary	J06003	AC-G06	4.00	4.00
	Case Manager Specialist	J11083	PM-G11	1.00	1.00
	Court Liaison	J11016	PM-G11	2.00	2.00
	Detention Officer	J07019	CS-G07	2.00	2.00
	Drug and Alcohol Counselor	J10016	PM-G10	1.00	1.00
	Field Supervisor	J12015	PM-G12	1.00	1.00
	ISP Specialized	J11102	PM-G11	2.00	2.00
	JPO - Specialist	J11081	PM-G11	2.00	2.00
	Juvenile Prob Off II - MHealth	J10060	PM-G10	1.00	1.00
	Juvenile Probation Officer I	J09080	PM-G09	4.00	4.00
	Lead Cook	J07069	AC-G07	1.00	1.00
	Lead Mentor Coordinator	J10132	PM-G10	1.00	1.00
	Therapist	J13025	PM-G13	4.00	3.00
	<b>Total Grant/Contract/Other Positions</b>			<b>26.00</b>	<b>25.00</b>
	<b>Total Proposed Positions</b>			<b>107.00</b>	<b>103.18</b>
<b>150575101 - JUVENILE DETENTION OPERATING</b>					
<b>Current FT Positions</b>	Director Detention Services	J14058	PM-G14	1.00	1.00
	Asst. Director Detention Svcs	J13078	PM-G13	1.00	1.00

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE	
Current PT Positions	Asst. Director Detention Svcs	J13078	PM-G13	1.00	1.00	
	Administrative Assistant	J07000	AC-G07	1.00	1.00	
	Cook	J05007	AC-G05	1.00	1.00	
	Detention Officer	J07019	CS-G07	63.00	63.00	
	Detention Officer - Training	J08017	CS-G08	1.00	1.00	
	Detention Officer - Transport	J07020	CS-G07	1.00	1.00	
	Detention Officer-Rec Assist	J07047	CS-G07	1.00	1.00	
	Detention Officer-Rec Spec	J08073	CS-G08	1.00	1.00	
	Detention Officer-Service Coord	J07038	CS-G07	1.00	1.00	
	Medical Officer II	J10056	PH-G10	2.00	2.00	
	Registered Nurse	J11046	PH-G11	1.00	1.00	
	Senior Detention Officer	J09142	CS-G09	3.00	3.00	
	Shift Supervisor	J11114	PM-G11	7.00	7.00	
	Youth Specialist	J07022	CS-G07	2.00	2.00	
	<b>Total Current Positions</b>				<b>88.00</b>	<b>88.00</b>
	Part Time	PART-TIME	PT-G00		30.00	7.37
	<b>Total Part Time Positions</b>				<b>30.00</b>	<b>7.37</b>
	Grant/Contract/Other Positions	Truancy-Project Coordinator	J11117	PM-G11	1.00	1.00
	<b>Total Grant/Contract/Other Positions</b>				<b>1.00</b>	<b>1.00</b>
	<b>Total Proposed Positions</b>				<b>119.00</b>	<b>96.37</b>
<b>150575108 - JUVENILE TRUANCY OFFICERS</b>						
Current FT Positions	Case Manager Specialist	J11083	PM-G11	5.00	5.00	
	Lead Case Manager Specialist	J11107	PM-G11	1.00	1.00	
<b>Total Current Positions</b>				<b>6.00</b>	<b>6.00</b>	
<b>Total Proposed Positions</b>				<b>6.00</b>	<b>6.00</b>	
<b>155611100 - ROAD &amp; BRIDGE</b>						
Current FT Positions	Road & Bridge Commissioner	J17005	PM-G17	1.00	1.00	
	Administrative Assistant	J10054	AC-G10	1.00	1.00	
	Administrative Secretary	J07001	AC-G07	2.00	2.00	
	Clerk I	J05005	AC-G05	1.00	1.00	
	Clerk II	J06007	AC-G06	1.00	1.00	
	Equipment Operator	J05008	OST-G05	13.00	13.00	
	Fitter/Welder	J07023	OST-G07	1.00	1.00	
	General Manager-Fleet Oper	J13012	PM-G13	1.00	1.00	
	GIS/Technical Analyst	J10108	AC-G10	1.00	1.00	
	Heavy Equipment Operator	J07024	OST-G07	19.00	19.00	
	Laborer in Training	J04013	OST-G04	15.00	15.00	
	Lead Operator	J09113	OST-G09	1.00	1.00	
	Master Equipment Operator	J08032	OST-G08	35.00	35.00	
	Master Mechanic	J08033	OST-G08	9.00	9.00	
	Master Welder	J09042	OST-G09	1.00	1.00	
	Mechanic	J07031	OST-G07	1.00	1.00	
	Order Entry/Acct Payable Clerk	J07033	AC-G07	1.00	1.00	
	Order Entry/Payable Clerk	J05011	AC-G05	1.00	1.00	
	Parts Clerk	J05013	AC-G05	2.00	2.00	
	Parts Distributor	J05028	OST-G05	2.00	2.00	
	Parts Supervisor	J08038	OST-G08	2.00	2.00	
	Request for Service Clerk	J08112	AC-G08	1.00	1.00	
	Road & Bridge Superintendent N	J14016	PM-G14	1.00	1.00	
	Road & Bridge Superintendent S	J14017	PM-G14	1.00	1.00	
	Signal Technician I	J07048	OST-G07	1.00	1.00	
	Signal Technician II	J08084	OST-G08	1.00	1.00	
	Special Projects Coordinator	J12088	PM-G12	2.00	2.00	
	Supervisor	J11054	PM-G11	10.00	10.00	
	Surveyor/Instrument Technician	J06031	OST-G06	1.00	1.00	
	Surveyor/Technician	J09053	OST-G09	3.00	3.00	
	Tire Service Technician	J05019	OST-G05	1.00	1.00	
	Traffic Control Tech I	J05029	OST-G05	6.00	6.00	
	Traffic Control Tech II	J06040	OST-G06	3.00	3.00	
	Traffic Operation Supervisor	J12074	PM-G12	1.00	1.00	
	Traffic Safety Officer	J09055	LE-G09	1.00	1.00	
	Vector/Herbicide Supervisor	J11059	PM-G11	1.00	1.00	
	Vector/Herbicide Tech I	J06021	OST-G06	1.00	1.00	
	Vector/Herbicide Technician II	J08051	OST-G08	2.00	2.00	
<b>Total Current Positions</b>				<b>148.00</b>	<b>148.00</b>	
Current PT Positions	Part Time	PART-TIME	PT-G00	4.00	2.13	
<b>Total Part Time Positions</b>				<b>4.00</b>	<b>2.13</b>	
<b>Total Proposed Positions</b>				<b>152.00</b>	<b>150.13</b>	
<b>195585100 - COUNTY LAW LIBRARY</b>						

**FORT BEND COUNTY  
FY2020 PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current FT Positions	Law Librarian	J12104	PM-G12	1.00	1.00
	Librarian I - Assistant Law Librarian	J10128	AC-G10	1.00	1.00
	<b>Total Current Positions</b>			<b>2.00</b>	<b>2.00</b>
Current PT Positions	Part Time	PART-TIME	PT-G00	2.00	0.72
	<b>Total Part Time Positions</b>			<b>2.00</b>	<b>0.72</b>
	<b>Total Proposed Positions</b>			<b>4.00</b>	<b>2.72</b>
<b>300411101 - ELECTIONS CONTRACT</b>					
Current PT Positions	Part Time	PART-TIME	PT-G00	6.00	1.72
	<b>Total Part Time Positions</b>			<b>6.00</b>	<b>1.72</b>
	<b>Total Proposed Positions</b>			<b>6.00</b>	<b>1.72</b>
<b>400643999 - GRANTS-CDBG</b>					
Grant/Contract/Other Positions	Director of Comm Development	J15014	PM-G15	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Case Manager	J08077	AC-G08	3.00	3.00
	Part Time	PART-TIME	PT-G00	1.00	1.00
	Planner	J11040	PM-G11	1.00	1.00
	Project Coordinator	J10070	PM-G10	2.00	2.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Senior Case Manager	J09122	AC-G09	1.00	1.00
	<b>Total Grant/Contract/Other Positions</b>			<b>11.00</b>	<b>11.00</b>
	<b>Total Proposed Positions</b>			<b>11.00</b>	<b>11.00</b>
	<b>Grand Total Proposed Positions</b>			<b>3,232.00</b>	<b>3,025.92</b>

Totals

Total Current Positions		2,503.00	2,500.08
Total New Positions		66.00	66.00
<b>TOTAL FULL TIME POSITIONS</b>		<b>2,569.00</b>	<b>2,566.08</b>
Total Current Part Time Positions		318.00	123.90
Total Grant/Contract/Other Positions		343.00	334.84
Total New Part Time Positions		2.00	1.10
<b>TOTAL PT AND OTHER FT POSITIONS</b>		<b>663.00</b>	<b>459.84</b>
<b>GRAND TOTAL PROPOSED POSITIONS</b>		<b>3,232.00</b>	<b>3,025.92</b>