

Application

Federal Award Identification Number (FAIN)	TX-2018-058-01
Temporary Application Number	6479-2018-1
Application Name	Fort Bend County Public Transportation FY17 5307 Grant Application
Application Status	FAIN Assigned / Ready for Submission
Application Budget Number	0

Part 1: Recipient Information

Name: Fort Bend, County Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
6479	City	FORT BEND COUNTY	081497075

Location Type	Address	City	State	Zip
Headquarters	301 JACKSON ST STE 719	RICHMOND	TX	77469
Physical Address	301 JACKSON ST STE 719	RICHMOND	TX	77469
Mailing Address	COUNTY JUDGE	RICHMOND	TX	77469

Union Information

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W 18th Street
Address 2	Suite 104
City	Houston
State	TX
Zipcode	77004
Contact Name	Horace Marves
Telephone	7138644346
Fax	7138695655
E-mail	hmarves@twulocal260.com
Website	http://twulocal260.com/about-us/

Part 2: Application Information

Title: Fort Bend County Public Transportation FY17 5307 Grant Application

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2018-058-01	FAIN Assigned / Ready for Submission	Grant	9/21/2018	9/21/2018	No

Application Start Date

9/4/2018

Application End Date

9/30/2024

Application Executive Summary

Amendment 01 (8.2019): This is a deobligation amendment to deobligate funds (\$1,431,012) and recover later in a second grant amendment that will complete a zero dollar amendment that will move existing funds within existing Budget Scope codes. The future amendment will move funds for the construction of an admin and maintenance facility and capital cost of contracting. All amended projects are listed in project 1 of this grant application. Local match will be provided by TDCs. The following ALIs will be affected:

11.12.04 BUY REPLACEMENT \$92,417.00 (\$92,417)
 11.12.07 BUY REPLACEMENT COMMUTER BUS \$297,490.00 (\$297,490)
 11.12.07 BUY REPLACEMENT COMMUTER BUS \$111,093.00 (\$111,093)
 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT \$930,012.00 (\$930,012)

Funds in the second amendment will go towards the construction of the Fort Bend County - Transportation Administration and Operations Facility. The new location, anticipated to be completed in fall 2019, will include an Administration and Operations facility, Maintenance facility for bus service, repair, bus wash and a fueling station. The new transit facility will cost approximately \$21 mil to construct and will be funded by both FTA and TxDOT grant funds as well as FBC Mobility Bond funds. A copy of the CE approval and the CE checklist is attached. Please note that there are no changes to the project described in the CE documentation.

The facility will be located on a tract of land near the fort Bend County Fairgrounds already owned by the County. The property is immediately adjacent to a County owned 2 bulk fuel storage station and road materials storage site and within 1/4 mile of FortBend County's Fairgrounds Park and Ride facility. The property is located in the City of Rosenberg on the corner of Stella and Cottonwood School Roads, approximately 730 yards west of I-69.

Grants funding this project:

Future TX-2018-058-02 \$930,012

Draft FY18 5307 Application 6479-2019-1 \$401,166

FY19 5307 Request to METRO \$330,366

Draft CMAQ Application 6479-2019-4 \$17,200,000

Construction is scheduled to be completed by late October 2019, and we are currently at 80% completion. Move-in scheduled for late November 2019.

 This application for FY2017 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated March 21, 2018 and attached in this application. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient. The County is requesting federal funds in the amount of \$52,994.00 the amount specified in the Split Letter, in this grant.

Cash Local match in the amount of \$26,497.00 will be used towards the total amount of \$52,994.00 for Operating Assistance (Fuel Expense) which reflects a 50/50 fed/local split. Fort Bend County's FY 2017 Section 5307 Operating Assistance Special Rule Operators Cap is \$989,871.

Transportation Development Credits (TDC's) in the amount of \$658,432 (15/20%) will be used in lieu of local match for both capital and planning which totals \$3,417,409 in federal funds. Non-construction Capital items include; Bus Rolling Stock, Support Equipment & Facilities, and Other Capital with federal funding of \$2,801,064. And, Metropolitan Planning items have federal funding of \$616,345.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance.

Vehicles:

* one (1) 30 FT Demand Response Replacement vehicles with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles for each vehicle.

* three (3) 37-42 FT Commuter Replacement vehicles with ADA accessibility. Approximate life cycle is 7 years or 200,000 miles for each vehicle.

Attached documentation include:

2018-04-27 2017-2020 TIP Amendment and TDC Award (pg. 5 & 7)

2016-2017-H-GAC-UPWP-May-2017 (pg. 3-6 & 3-7)

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	cheryle.tyson@dot.gov	General Engineer		
	ronisha.hodge@dot.gov	Community Planner		
Yvette	Maldonado	Finance and Administration Manager	yvette.maldonado@fortbendcountytexas.gov	(281) 633-7433 6722

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,976,268
Local			\$989,871
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$397,279
Adjustment			\$0
Total Eligible Cost			\$3,966,139

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-058-01-01	111-00 (111-A1) BUS - ROLLING STOCK	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS>	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	11.12.07 BUY REPLACEMENT COMMUTER BUS	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	11.12.07 BUY REPLACEMENT COMMUTER BUS	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$156,125.00	\$0.00	\$156,125.00	0
TX-2018-058-01-01	11.42.08 ACQUIRE - ADP SOFTWARE	\$120,521.00	\$0.00	\$120,521.00	0
TX-2018-058-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$35,604.00	\$0.00	\$35,604.00	0
TX-2018-058-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$1,163,927.00	\$0.00	\$1,163,927.00	0
TX-2018-058-01-01	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,163,927.00	\$0.00	\$1,163,927.00	0
TX-2018-058-01-01	119-00 (119-A6) Bus Associated Transit Improvements	\$50,000.00	\$0.00	\$50,000.00	0
TX-2018-058-01-01	11.93.08 CONSTRUCT SIGNAGE	\$50,000.00	\$0.00	\$50,000.00	0

TX-2018-058-02-01	442-00 (442-A4)	METROPOLITAN PLANNING			\$616,345.00	\$0.00	\$616,345.00	0
TX-2018-058-02-01		44.21.00 PROGRAM SUPPORT ADMINISTRATION			\$366,345.00	\$0.00	\$366,345.00	0
TX-2018-058-02-01		44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING			\$250,000.00	\$0.00	\$250,000.00	0
TX-2018-058-03-01	300-00 (300-A5)	OPERATING ASSISTANCE			\$989,871.00	\$989,871.00	\$1,979,742.00	0
TX-2018-058-03-01		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			\$989,871.00	\$989,871.00	\$1,979,742.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
TX-90-Y254	TX-2018-058-01-01	BUS - ROLLING STOCK	111-00 (111)	A1	480130	Houston, TX	2017.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$501,000
TX-90-Y254	TX-2018-058-01-01	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A2	480130	Houston, TX	2017.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$1,086,137
TX-90-Y254	TX-2018-058-01-01	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A3	480130	Houston, TX	2017.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$1,163,927
TX-90-Y254	TX-2018-058-01-01	Bus Associated Transit Improvements	119-00 (119)	A6	480130	Houston, TX	2017.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$50,000
TX-90-Y254	TX-2018-058-02-01	METROPOLITAN PLANNING	442-00 (442)	A4	480130	Houston, TX	2017.25.90.91.2	02	Urbanized Area Formula Grants	\$0	\$616,345
TX-90-Y254	TX-2018-058-03-01	OPERATING ASSISTANCE	300-00 (300)	A5	480130	Houston, TX	2017.25.90.91.2	04	Urbanized Area Formula Grants	\$0	\$989,871

Part 3: Project Information

Project Title: FY2017 Capital Expenditures

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-058-01-01	6479-2018-1-P1	9/21/2018	7/3/2017	11/5/2023

Project Description

Funds being requested are for FY2017 5307, approved on April 27, 2018 TIP Amendment (MPOID 16269). The County is currently providing general public demand response, deviated fixed route and commuter services. TDC match in the amount of \$535,163 will be used towards the total amount of \$2,801,064 federal funds for Capital which reflects a 80/20 Fed/TDC split and a 85/15 Fed/TDC split for rolling stock.

Project Benefits

The County will use the funds in support of existing services being provided

Additional Information

The County does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	22	Pete Olson

Program Plan Information

STIP/TIP

Date: 6/21/2016

Description: STIP \$6.6 Mil for Construction of Transit Administration/Operations Facility

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,370,052
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$274,010
Adjustment			\$0
Total Eligible Cost			\$1,370,052

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-058-01-01	111-00 (111-A1) BUS - ROLLING STOCK	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS>	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	11.12.07 BUY REPLACEMENT COMMUTER BUS	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	11.12.07 BUY REPLACEMENT COMMUTER BUS	\$0.00	\$0.00	\$0.00	0

TX-2018-058-01-01	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$156,125.00	\$0.00	\$156,125.00	0
TX-2018-058-01-01		11.42.08 ACQUIRE - ADP SOFTWARE	\$120,521.00	\$0.00	\$120,521.00	0
TX-2018-058-01-01		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$35,604.00	\$0.00	\$35,604.00	0
TX-2018-058-01-01		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
TX-2018-058-01-01	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$1,163,927.00	\$0.00	\$1,163,927.00	0
TX-2018-058-01-01		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,163,927.00	\$0.00	\$1,163,927.00	0
TX-2018-058-01-01	119-00 (119-A6)	Bus Associated Transit Improvements	\$50,000.00	\$0.00	\$50,000.00	0
TX-2018-058-01-01		11.93.08 CONSTRUCT SIGNAGE	\$50,000.00	\$0.00	\$50,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

<30 FT BUS>

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS>	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Amendment No. 1: The County no longer needs to replace the Demand Response bus so funds are being moved

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	14/2-16 passenger

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/3/2017	RFP 17-044 was issued on July 3, 2017.
Contract Award Date	2/13/2018	RFP 17-044 was awarded to Texas Bus Sales on February 13, 2018.
Initial Delivery Date	2/28/2019	Anticipated order date is October 1, 2018. Estimated Delivery is 120 days from the date the order is placed.
Final Delivery Date	3/29/2019	Allowing 30 days for acceptance and payment of vehicle from the date of delivery.

Contract Completion Date	2/28/2023	Contract award was issued for 5 years.
--------------------------	-----------	--

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Amendment No. 1: The County will no longer need to request Replacement Commuter Vehicles under this award.

The County is requesting funds for the purchase of two (2) > 30FT Freightliner Defender Commuter Replacement vehicle at approximately \$148,745 w/ADA accessibility. Approximate life cycle is 7 years or 200,000 miles. This vehicle will be used to replace a vehicle from the existing fleet that has either meet it's useful life in years or miles or both.

Total Federal is \$297,490 with TDCs in the amount of \$44,624 (15%) have been requested to use in lieu of local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40/2

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/3/2017	RFP 17-044 was issued on July 3, 2017.
Contract Award Date	2/13/2018	RFP 17-044 was awarded to Texas Bus Sales on February 13, 2018.
Initial Delivery Date	4/30/2019	Anticipated order date is October 1, 2018. Estimated Delivery is 180 days from the date the order is placed.
Final Delivery Date	5/30/2019	Allowing 30 days for acceptance and payment of vehicle from the date of delivery.
Contract Completion Date	2/28/2023	Contract award was issued for five (5) years.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment No. 1: The county is requesting funds for the purchase of replacement vehicle/bus cameras to be installed on existing FBCPT fleet as well as the purchase of new copy machine.

Total Federal is \$35,604 with TDCs in the amount of \$7,121 (20%) have been requested to use in lieu of local match.

The county is requesting funds for the purchase of replacement vehicle/bus cameras to be installed on existing FBCPT fleet.

Total Federal is \$35,604 with TDCs in the amount of \$7,121 (20%) have been requested to use in lieu of local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$35,604
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,121
Adjustment			\$0
Total Eligible Cost			\$35,604

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/4/2018	FBCPT is in the process of writing a solicitation for the purchase replacement vehicle/bus cameras to be installed on existing FBCPT fleet.
Contract Award Date	11/6/2018	Once proposals are evaluated we will enter into contract negotiations. Contract is anticipated to be awarded within 60 days of issuing solicitation.
Contract Completion Date	11/5/2023	Contract award is typically awarded for a five (5) year term.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment No. 1: The \$48,102 budgeted for Scheduling Software/Web Portal/IVR is being moved to Software Maintenance Renewals for a total budget of \$120,521. These funds will be used to purchase Software Maintenance Renewals as well as upgrades needed to maintain the Scheduling Software (Trapeze). FBCPT has chosen not to move forward with procuring Scheduling Software/Web Portal/IVR at this time.

Total Federal is \$120,521 with TDCs in the amount of \$24,104 (20%) have been requested to use in lieu of local match.

The County is requesting funds for Scheduling Software/Web Portal/IVR (\$48,102) and Software Maintenance Renewals (72,419).

Total Federal is \$120,521 with TDCs in the amount of \$24,104 (20%) have been requested to use in lieu of local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$120,521
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$24,104
Adjustment			\$0
Total Eligible Cost			\$120,521

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date (Scheduling Software/Hardware)	1/29/2019	FBCPT is in the beginning stages of determining whether or not it will issue a solicitation to procure Scheduling Software/Web Portal/IVR hardware.
Contract Award Date (Scheduling Software/Hardware)	3/26/2019	Once proposals are evaluated we will enter into contract negotiations. Contract is anticipated to be awarded within 60 days of issuing solicitation.
		The installation, implementation and training of a new Scheduling Software/Web

Contract Completion Date (Scheduling Software/Hardware)	3/30/2021	Portal/IVR hardware should be fully implemented within 2 years from Contract Award.
R06-101 Trapeze Software Maintenance Renewal (FLEX & DRM)	3/27/2018	On March 27, 2018, Commissioner's Court approved Addendum No. 7 to R06-101 Trapeze Software Maintenance Renewal for NOVUS-Flex and NOVUS-DRM effective through February 28, 2019. NOVUS - Mapmaker was not renewed and is no longer needed.
R13-045 Trapeze Software Maintenance Renewal (DRIVERMATE)	6/12/2018	On June 12, 2018, Commissioner's Court approved Addendum No. 3 to R13-045 Trapeze Software Maintenance Renewal for Drivermate through June 30, 2019.
R13-043 Trapeze Software Maintenance Renewal (AFC)	1/5/2021	FBCPT is still working to implement the Automated Fare Collections system procured under R13-043 with Trapeze. The target date for the AFC system installation is January 1, 2020. A maintenance renewal will be due one year after installation is complete.
R13-044 911 Security Camera Maintenance Renewal (FACILITIES)	8/28/2018	We anticipate Addendum No. 6 to R13-044 911 Security Maintenance Renewal for labor warranty to repair and support facility video security systems to be approved in Commissioner's Court by August 28, 2018. This will be effective through September 30, 2018.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

The County currently contracts with First Transit to provide transportation services. The County is requesting capital cost of contracting to operate existing general public demand response, deviated fixed route and commuter services. According to FTA guidelines, 40% of the service contract is eligible as capital cost of contracting without further justification. Funds are currently being expended under Pre-Award Authority. Total cost of contract is \$31,024,370

Total Federal is \$1,163,927 with TDC's have been requested in the amount of \$232,785 (20%) in lieu of local match.

The County currently contracts with First Transit to provide transportation services. The County is requesting capital cost of contracting to operate existing general public demand response, deviated fixed route and commuter services. According to FTA guidelines, 40% of the service contract is eligible as capital cost of contracting without further justification. Funds are currently being expended under Pre-Award Authority.

Total Federal is \$1,163,927 with TDC's have been requested in the amount of \$232,785 (20%) in lieu of local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,163,927
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$232,785
Adjustment			\$0
Total Eligible Cost			\$1,163,927

Milestone Name	Est. Completion Date	Description
Start Date	10/2/2017	Funds are currently being expended under Pre-Award Authority.
End Date	9/30/2019	Final Expenditure.

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Amendment No.1: This vehicle is no longer needed.

The County is requesting funds for the purchase of one (1) > 30FT Freightliner Defender Commuter Replacement vehicle at approximately \$148,745 w/ADA accessibility. Approximate life cycle is 7 years or 200,000 miles. This vehicle will be used to replace a vehicle from the existing fleet that has either meet it's useful life in years or miles or both.

Total Federal is \$111,093 with TDCs in the amount of \$16,664 (15%) have been requested to use in lieu of local match. The remaining funds will come from local cash match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40/2

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/3/2017	RFP 17-044 was issued on July 3, 2017.
Contract Award Date	2/13/2018	RFP 17-044 was awarded to Texas Bus Sales on February 13, 2018.
Initial Delivery Date	4/30/2019	Anticipated order date is October 1, 2018. Estimated delivery is 180 days from the date the order is placed.
Final Delivery Date	5/30/2019	Allowing 30 days for acceptance and payment of vehicle from the date of delivery.
Contract Completion Date	2/28/2023	Contract award was issued for five (5) years.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment No. 1: Delete line item and move funds to cover Construction of the Transit Admin/Operations Facility.

Procurement of furniture, fixture and equipment (FF&E) for the new Transit Admin/Operations Facility.

Total Federal is \$930,012 with TDCs in the amount of \$186,002 (20%) have been requested to use in lieu of local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/8/2019	Once construction is underway FBCPT plans to issue a solicitation to procure furniture, fixtures and equipment for the new Transit Admin/Operations Facility.
Initial Delivery Date	10/28/2019	Furniture, fixtures and equipment deliveries will not be scheduled until the facility construction has been completed. At this time, construction is not expected to be completed until September 30, 2019.
Contract Award Date	3/5/2019	Once proposals are evaluated we will enter into contract negotiations. Contract is anticipated to be awarded within 60 days of issuing solicitation.
Final Delivery Date	11/25/2019	Final delivery of furniture, fixtures, and equipment.
Contract Completion Date	1/14/2020	Approximately 45 days will be allotted to ensure all deliveries are received and bills have been processed.

Budget Activity Line Item: 11.93.08 - CONSTRUCT SIGNAGE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.93.08	CONSTRUCT SIGNAGE	CONSTRUCTION	0

Extended Budget Description

Engineering, Design and Construction of an Electronic/Display Notification sign at the Fairgrounds Park and Ride in Rosenberg, TX.

Total Federal is \$50,000 with TDCs in the amount of \$10,000 (20%) have been requested to use in lieu of local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	10/2/2018	Engineering, Design and Construction of a sign at the Fairgrounds Park and Ride in Rosenberg, TX.
End Date	4/30/2019	Completion of Engineering, Design, and Construction of a sign at the Fairgrounds Park and Ride in Rosenberg, TX.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS>	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$35,604.00	\$35,604.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$120,521.00	\$120,521.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,163,927.00	\$1,163,927.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.93.08	CONSTRUCT SIGNAGE	0	\$50,000.00	\$50,000.00

Project Title: FY2017 5307 Planning Expenditures

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-058-02-01	6479-2018-1-P2	9/21/2018	10/1/2017	9/30/2022

Project Description

Funds being requested are for FY2017 5307, approved on April 27, 2018 TIP Amendment (MPOID 16270). The County is currently providing general public demand response, deviated fixed route and commuter services. TDC's in the amount of \$123,269 will be used towards the total amount of \$616,345 for Planning which reflects a 80/20 fed/tdc split.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

None provided.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	22	Pete Olson

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$616,345
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$123,269
Adjustment			\$0
Total Eligible Cost			\$616,345

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-058-02-01	442-00 (442-A4) METROPOLITAN PLANNING	\$616,345.00	\$0.00	\$616,345.00	0
TX-2018-058-02-01	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$366,345.00	\$0.00	\$366,345.00	0
TX-2018-058-02-01	44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$250,000.00	\$0.00	\$250,000.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

Extended Budget Description

The County is requesting \$366,345 in federal funds for planning activities to enable the continuation of existing general public demand response, deviated fixed route and commuter services. The funding is for the continuation of salaries and fringe for the positions within our department that are involved in our transit plans, financial plans, or project planning. These funds will be matched with TDC's in the amount of \$73,269 (20%) in lieu of cash local match.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$366,345
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$73,269
Adjustment			\$0
Total Eligible Cost			\$366,345

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Pre-Award Authority Date
End Date	9/30/2022	Grant Award Completion Date

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

The County is requesting \$250,000 in federal funds to conduct additional planning of public transportation services. These funds will be matched with TDC's in the amount of \$50,000 (20%) to be used in lieu of cash local match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$250,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$50,000
Adjustment			\$0
Total Eligible Cost			\$250,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Pre-Award Authority Date
End Date	9/30/2022	Grant Award Completion Date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$366,345.00	\$366,345.00

Finding: Class II(c) - Categorical Exclusions (C-List)
Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$250,000.00	\$250,000.00

Project Title: FY2017 5307 Operating Expenses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-058-03-01	6479-2018-1-P3	9/21/2018	10/1/2017	9/30/2022

Project Description

Funds being requested are for FY2017 5307, approved on April 27, 2018 TIP Amendment (MPOID 16271). The County is currently providing general public demand response, deviated fixed route and commuter services. Cash Local match in the amount of \$989,871 will be used towards the total amount of \$1,979,742 for Operating Assistance which reflects a 50/50 fed/local split. Fort Bend County's FY 2017 Section 5307 Operating Assistance Special Rule Operators Cap is \$989,871.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

FBCPT does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	22	Pete Olson

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$989,871
Local			\$989,871
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,979,742

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-058-03-01	300-00 (300-A5) OPERATING ASSISTANCE	\$989,871.00	\$989,871.00	\$1,979,742.00	0
TX-2018-058-03-01	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$989,871.00	\$989,871.00	\$1,979,742.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES					
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity	
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0	

Extended Budget Description

The County is requesting \$989,871 in federal operating funds in support of the existing general public demand response, deviated fixed route and commuter services. Local match dollars in the amount of \$989,871 will be used.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$989,871

Local		\$989,871
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,979,742

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Pre-Award Authority Date
End Date	9/30/2022	Grant Award Completion Date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$989,871.00	\$1,979,742.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

32 passenger Cut-away buses

		Current Value
I.	Active Fleet	
	A. Peak Requirement	20
	B. Spares	7
	C. Total (A+B)	27
	D. Spare Ratio (B/A)	35%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	27

Fleet Type: Other

Fleet Comments

11-16 passenger Cut-away buses

		Current Value
I.	Active Fleet	
	A. Peak Requirement	24
	B. Spares	14
	C. Total (A+B)	38
	D. Spare Ratio (B/A)	58.33%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	1
	C. Total (A+B)	1
III.	Total (I.C and II.C)	39

Part 5: FTA Review Comments**Application Review Comments**

Comment By	christopher.macneith@dot.gov
Comment Type	Application Details
Date	8/1/2019

Fort Bend County Public Transportation must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, Fort Bend County Public Transportation must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- Funds being requested are for FY2017 5307, approved on April 27, 2018 TIP Amendment (MPOID 16269). The County is currently providing general public demand response, deviated fixed route and commuter services. TDC match in the amount of \$535,163 will be used towards the total amount of \$2,801,064 federal funds for Capital which reflects a 80/20 Fed/TDC split and a 85/15 Fed/TDC split for rolling stock.
- Funds being requested are for FY2017 5307, approved on April 27, 2018 TIP Amendment (MPOID 16270). The County is currently providing general public demand response, deviated fixed route and commuter services. TDC's in the amount of \$123,269 will be used towards the total amount of \$616,345 for Planning which reflects a 80/20 fed/tdc split.
- Funds being requested are for FY2017 5307, approved on April 27, 2018 TIP Amendment (MPOID 16271). The County is currently providing general public demand response, deviated fixed route and commuter services. Cash Local match in the amount of \$989,871 will be used towards the total amount of \$1,979,742 for Operating Assistance which reflects a 50/50 fed/local split. Fort Bend County's FY 2017 Section 5307 Operating Assistance Special Rule Operators Cap is \$989,871.

The following is a non-exhaustive list of ADA standards that Fort Bend County Public Transportation must comply with when completing this project:

Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG). DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Comment

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

Requirements to Remember for: FTA-assisted vehicle purchases:

Only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that have been approved or has not been disapproved, at the time of solicitation are eligible to bid per 49 CFR Part 26.49(a)(1).

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved. Therefore, these TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact me to confirm.

As a side note, there are a number of TVMs that have submitted DBE programs to FTA, but they are currently under review. The list of TVMs that fall into this category is not published by FTA, but if you receive a bid from a TVM that is not on the list linked above and would like to verify whether it has submitted a program under review, please feel free to contact me for that information.

The 2014 DBE regulation updates now require FTA recipients to report transit vehicle procurement awards. Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements.

Recipients must use the online Transit Vehicle Award Reporting Form [external link] to report the required information on transit vehicle procurement awards. For more information on the TVM program requirements, please refer to the TVM webpage. The link to the electronic reporting form may also be found on the list of eligible TVMs.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By	Misbah Yasin
Comment Type	Application Details
Date	2/15/2019

Comment The changes reflect the county budget related to Operating Assistance (Fuel Expense).

Application Review Comments

Comment By ronisha.hodge@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 12/11/2018

Comment grantee needs to make changes

Comment By ronisha.hodge@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 8/13/2019

Comment grantee wants to make changes

Comment By ronisha.hodge@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 8/28/2019

Comment grantee will make changes for a deobligation amendment

Application Review Comments

Comment By Yvette Maldonado

Comment Type Line Item Review

Date 8/28/2019

Project Title FY2017 Capital Expenditures

Project Number TX-2018-058-01-01

Comment Budget Amendment: Deobligating \$501,000 for Vehicle Replacements with \$75,150 in TDC's as well as \$930,012 for Misc. Equipment with \$186,002 in TDC's.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Fort Bend, County Of

Recipient ID: 6479

DUNS No: 081497075

Application Information

Federal Award Identification Number: TX-2018-058-01

Application Name: Fort Bend County Public Transportation FY17 5307 Grant Application

Application Start Date: 9/4/2018

Application End Date: 9/30/2024

Application Executive Summary: Amendment 01 (8.2019): This is a deobligation amendment to deobligate funds (\$1,431,012) and recover later in a second grant amendment that will complete a zero dollar amendment that will move existing funds within existing Budget Scope codes. The future amendment will move funds for the construction of an admin and maintenance facility and capital cost of contracting. All amended projects are listed in project 1 of this grant application. Local match will be provided by TDCs. The following ALIs will be affected:

11.12.04 BUY REPLACEMENT \$92,417.00 (\$92,417)
11.12.07 BUY REPLACEMENT COMMUTER BUS \$297,490.00 (\$297,490)
11.12.07 BUY REPLACEMENT COMMUTER BUS \$111,093.00 (\$111,093)
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT \$930,012.00 (\$930,012)

Funds in the second amendment will go towards the construction of the Fort Bend County - Transportation Administration and Operations Facility. The new location, anticipated to be completed in fall 2019, will include an Administration and Operations facility, Maintenance facility for bus service, repair, bus wash and a fueling station. The new transit facility will cost approximately \$21 mil to construct and will be funded by both FTA and TxDOT grant funds as well as FBC Mobility Bond funds. A copy of the CE approval and the CE checklist is attached. Please note that there are no changes to the project described in the CE documentation.

The facility will be located on a tract of land near the fort Bend County Fairgrounds already owned by the County. The property is immediately adjacent to a County owned 2 bulk fuel storage station and road materials storage site and within 1/4 mile of FortBend County's Fairgrounds Park and Ride facility. The property is located in the City of Rosenberg on the corner of Stella and Cottonwood School Roads, approximately 730 yards west of I-69.

Grants funding this project:

Future TX-2018-058-02 \$930,012

Draft FY18 5307 Application 6479-2019-1 \$401,166

FY19 5307 Request to METRO \$330,366

Draft CMAQ Application 6479-2019-4 \$17,200,000

Construction is scheduled to be completed by late October 2019, and we are currently at 80% completion. Move-in scheduled for late November 2019.

This application for FY2017 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated March 21, 2018 and attached in this application. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient. The County is requesting federal funds in the amount of \$52,994.00 the amount specified in the Split Letter, in this grant.

Cash Local match in the amount of \$26,497.00 will be used towards the total amount of \$52,994.00 for Operating Assistance (Fuel Expense) which reflects a 50/50 fed/local split. Fort Bend County's FY 2017 Section 5307 Operating Assistance Special Rule Operators Cap is \$989,871.

Transportation Development Credits (TDC's) in the amount of \$658,432 (15/20%) will be used in lieu of local match for both capital and planning which totals \$3,417,409 in federal funds. Non-construction Capital items include; Bus Rolling Stock, Support Equipment & Facilities, and Other Capital with federal funding of \$2,801,064. And, Metropolitan Planning items have federal funding of \$616,345.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance.

Vehicles:

* one (1) 30 FT Demand Response Replacement vehicles with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles for each vehicle.

* three (3) 37-42 FT Commuter Replacement vehicles with ADA accessibility. Approximate life cycle is 7 years or 200,000 miles for each vehicle.

Attached documentation include:

2018-04-27 2017-2020 TIP Amendment and TDC Award (pg. 5 & 7)

2016-2017-H-GAC-UPWP-May-2017 (pg. 3-6 & 3-7)

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$3,966,139.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): (\$1,431,012.00)

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): (\$37,652.00)

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$2,976,268.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$989,871.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,976,268
Local			\$989,871
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$397,279
Adjustment			\$0
Total Eligible Cost			\$3,966,139

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concur - Certified

Original Certification Date: 8/31/2018

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Fort Bend, County Of