

Facilities Management & Planning
Preliminary 2019 Bond Projects List
Budget Estimates
Draft for Workshop on August 1, 2019

Juvenile Detention Expansion	Expansion and renovation of the existing campus to bring up to standards and accommodate future growth	\$ 30,400,000
Elections Administration Bldg	New 25,800 sf facility to accommodate growth of the County's elections functions	\$ 5,700,000
Precinct 4 Annex	New 21,000 sf facility to provide office space for Commissioner, JP Court, Constable, Tax Office / County Clerk satellite locations and Employee Wellness Room	\$ 6,000,000
EMS Misc Improvements	Various projects involving several EMS station sites	\$ 3,200,000
Multi-Purpose Facility	New 102,700 sf facility to provide flexible, multi-use space for a variety of functions	Deferred
Fairgrounds Offices	New building to provide office space for the Fairgrounds, Fair Association, and to create a formal public entry point into the grounds; approx. 10,000 sf total	\$ 2,100,000
Precinct 2 Projects	Various projects throughout the the precinct	\$ 25,500,000
Parks	Funding for miscellaneous improvement needs at various parks within Precincts 2, 3 & 4	\$ 6,000,000

Animal Services Campus	Install wind-block components to protect outdoor runs from cold wind and rain conditions, all buildings	\$ 100,000
Education & Exhibit Building / Passive Nature Park	New park with an 8,000 sf facility to provide exhibit and education space related to State prison cemetery	\$ 2,700,000
Emergency Management Center Fire Marshal HazMat Facility	New 38,250 sf facility to house the functions of the Office of Emergency Management / Fire Marshal / Haz Mat response team	\$ 16,900,000
Total Proposed Facilities Bond		\$ 98,600,000