

Facilities Management & Planning
Preliminary 2019 Bond Projects List
Budget Estimates
11 July, 2019

Juvenile Detention Expansion	Expansion and renovation of the existing campus to bring up to standards and accommodate future growth	\$ 30,400,000
Elections Administration Bldg	New 25,800 sf facility to accommodate growth of the County's elections functions	\$ 5,700,000
Precinct 4 Annex	New 21,000 sf facility to provide office space for Commissioner, JP Court, Constable, Tax Office / County Clerk satellite locations and Employee Wellness Room	\$ 6,000,000
EMS Misc Improvements	Various projects involving several EMS station sites	\$ 3,200,000
Multi-Purpose Facility	New 102,700 sf facility to provide flexible, multi-use space for a variety of functions	Deferred
Fairgrounds Offices	New building to provide office space for the Fairgrounds, Fair Association, and to create a formal public entry point into the grounds; approx. 10,000 sf total	\$ 2,100,000
Precinct 2 Projects	Various projects throughout the the precinct	\$ 25,500,000
Parks	Funding for miscellaneous improvement needs at various parks within Precincts 2, 3 & 4	\$ 6,000,000

Animal Services Campus	Install wind-block components to protect outdoor runs from cold wind and rain conditions, all buildings	\$ 100,000
Education & Exhibit Building / Passive Nature Park	New park with an 8,000 sf facility to provide exhibit and education space related to State prison cemetery	\$ 2,700,000
Emergency Management Center Fire Marshal HazMat Facility	New 38,250 sf facility to house the functions of the Office of Emergency Management / Fire Marshal / Haz Mat response team	\$ 16,900,000
Total Proposed Facilities Bond		\$ 98,600,000