

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the _____ day of _____, 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: EMS Accounting Unit: 100540100

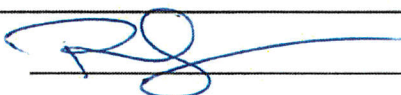
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
EMS Fees	100540100 - 63000	\$ 66,244
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 66,244

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100 - 66500	\$ 66,244
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 66,244

EXPLANATION: to allocate funds necessary to partner with the City of Missouri City for the facility renovation project located at Missouri City Fire Station 1 and Fort Bend County EMS Medic 8.

Department Head:  Date: 6-27-19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



P.O. Box 1587 – Pearland, Texas 77588 – 281/997-2640 – Fax: 281 / 485-4702

04/8/19

City of Missouri City
1522 Texas Parkway
Missouri City, TX 77489
Attn: Mark Law

Re: Fire Station 1 Restroom Renovations Revised
Choice Partners ID: 15/041JN-04

As requested, Construction Masters of Houston is pleased to submit this JOC Proposal, inclusive of attachments, for your consideration. All work associated with the Proposal is to be in accordance with HCDE/CP contract 15/041JN-04.

Our quote is based on the Houston city cost index from the RS Means Unit Price Bulletin. The amount shown in the Extended Total column already reflects the Houston labor rates.

Extended Total Including Overhead and Profit from RS Means	\$	74,708.82
Total of Non Pre-priced Line Items		
Construction Masters Standard Coefficient (88%)	\$	(8,965.06)
Project Price Subtotal	\$	65,743.76
Performance and Payment Bonds (Pass-thru cost)	\$	-
Permitting (Pass-thru cost)	\$	500.00
Total Job Order Contract Price	\$	66,243.76

Scope of Work: Fire Station 1 Restroom renovations and laundry room.

- Demo
 - o Existing light fixtures, switches and plugs.
 - o Ceiling tile.
 - o AC and exhaust fans registers.
 - o Floor tile and wall tile (only at 3 locations location shower faucets are changing).
- Build Back – Supply and Install all unless noted.
 - o Patch and replace sheetrock as needed at old tile locations in showers.
 - o Flip 3 restroom doors.
 - o 3 -New toilet seats. Remove and reinstall existing toilets as needed for tile replacement.
 - o 3- New shower valves and heads.



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- 12 x 12 porcelain tile on floors with 6" base.
- Patch tile as needed to change 3 shower valves.
- Epoxy Grout
- Paint ceiling grid.
- Replace Ceiling Tile.
- Upper plastic laminate cabinets above toilets in non- ADA restrooms.
- Replace existing bench seats.
- New lighting – 10 -6" LED can lights (7 to be wet area rated for shower and dry off area).
7 2x4 LED
- Switches and covers/ GFCI plug and cover.
- Paint exposed sheetrock.
- AC and Exhaust fan registers.
- All life safety systems to remain.
- Acid wash existing tile.

Alt # 1

- Install VCT in hallway, laundry in lieu of porcelain tile and rubber base.
- **Deduct \$4,800.57**

Alt#2 Change community sinks and tops. Add \$6,133.70

- 3 under mount sinks with faucets.
- Full length 4' tall mirror
- Granite countertops with laminate ADA panel

Exclusions'. Permit Fees, Bonds

- Normal Working Hours of M-F 8:00 – 5:00

Attached: Unit Detail Report, Unit Summary Report

Thank You for the Opportunity,
Dennis Busby



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Cost Estimate Report

Mark Law

Date: 04/08/2019

Missouri City Fire Station Restrooms

Year 2018 Quarter 1

Unit Detail Report

Prepared By: Justin Davis

Construction Masters of Houston

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 01 General Requirements					
013113200240	Field personnel, superintendent, minimum	4.00	Week	\$3,350.00	\$13,400.00
017413200052	Cleaning up, cleanup of floor area, continuous, per day, during construction	10.00	M.S.F.	\$55.89	\$558.90
017413200100	Cleaning up, cleanup of floor area, final by GC at end of job	5.00	M.S.F.	\$76.69	\$383.45
Division 01 General Requirements Subtotal					\$14,342.35
Division 02 Existing Conditions					
024119190840	Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	3.00	Week	\$850.00	\$2,550.00
024119192000	Selective demolition, rubbish handling, 0'-50' haul, load, haul, dump and return, hand carried, cost to be added to demolition cost	40.00	C.Y.	\$40.51	\$1,620.40
Division 02 Existing Conditions Subtotal					\$4,170.40
Division 06 Wood, Plastics, and Composites					
060505201220	Selective demolition, millwork and trim, casework, selective area, remove	40.00	S.F.	\$3.05	\$122.00
Division 06 Wood, Plastics, and Composites Subtotal					\$122.00
Division 08 Openings					
080505100500	Door demolition, interior door, single, 3' x 7' high, 1-3/8" thick, remove	3.00	Ea.	\$14.79	\$44.37
088313100200	Mirrors, wall type, polished edge, 1/4" plate glass, over 5 SF, excl. frames	32.00	S.F.	\$15.66	\$501.12
Division 08 Openings Subtotal					\$545.49

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 09 Finishes					
090170100510	Gypsum wallboard, repairs, prepare, retape and refinish joints	300.00	L.F.	\$7.36	\$2,208.00
090505101250	Ceiling demolition, suspended ceiling, mineral fiber, on suspension system, remove	722.00	S.F.	\$0.52	\$375.44
090505200850	Flooring demolition, vinyl or rubber cove base, straight section	240.00	L.F.	\$0.32	\$76.80
090505200900	Flooring demolition, vinyl composition tile, 12" x 12"	535.00	S.F.	\$0.63	\$337.05
090505202000	Flooring demolition, tile, ceramic, thin set	145.00	S.F.	\$0.93	\$134.85
090505301000	Walls and partitions demolition, gypsum wallboard, per s.f., nailed or screwed	180.00	S.F.	\$0.32	\$57.60
092910302250	Gypsum wallboard, on walls, water resistant, taped & finished (level 4 finish), 5/8" thick	993.00	S.F.	\$1.29	\$1,280.97
092910305350	Gypsum wallboard, for finishing corners, inside, add	42.00	L.F.	\$0.90	\$37.80
092915100300	Accessories, gypsum board, corner bead, galvanized steel, 1" x 1"	10.00	C.L.F.	\$111.36	\$1,113.60
092915101170	Accessories, gypsum board, screws, #6 x 1-5/8" A	5.00	M	\$14.96	\$74.80
093095100200	Membrane, elastomeric, moisture resistant, anti-fracture, 1/16" thick	30.00	S.F.	\$3.74	\$112.20
093113104610	Ceramic tile, 1/8" joint, 8" x 8" x 3/8" tile or larger, add for epoxy grout	2,645.00	S.F.	\$2.34	\$6,189.30
093113105820	Ceramic tile, walls, interior, thin set, 12" x 12"	300.00	S.F.	\$9.51	\$2,853.00
093133103270	Ceramic tile, floors, glazed, thin set, color group 1, 12" x 12"	680.00	S.F.	\$8.85	\$6,018.00
093133103285	Ceramic tile, border tile, 6" x 12" tile	52.00	S.F.	\$15.79	\$821.08
095123101125	Suspended acoustic ceiling tiles, mineral fiber tile, lay-in, fine texture, 2' x 2' or 2' x 4', 3/4" thick	780.00	S.F.	\$2.87	\$2,238.60
095123101190	Suspended acoustic ceiling tiles, for fire rating, add	780.00	S.F.	\$0.53	\$413.40
096510103600	Latex underlayment, cementitious for resilient flooring, 1/8" thick	780.00	S.F.	\$4.09	\$3,190.20
096519197000	Flooring, vinyl composition tile, 12" x 12" x 1/16"	600.00	S.F.	\$2.05	\$1,230.00
099123721670	Painting walls, complete, on drywall or plaster, primer and 2 finish coats, with roller, including surface preparation	2,855.00	S.F.	\$1.23	\$3,511.65
Division 09 Finishes Subtotal					\$32,274.34
Division 10 Specialties					
100505101105	Specialties demolition, demolition, mirror, wall mounted	2.00	Ea.	\$14.11	\$28.22
105153102200	Locker, bench, pedestals, steel pipe	3.00	Ea.	\$75.29	\$225.87
Division 10 Specialties Subtotal					\$254.09
Division 12 Furnishings					
123570132500	Casework, wall cabinets, laminated plastic	20.00	L.F.	\$364.80	\$7,296.00

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
123640102800	Countertops, granite, average, 24" wide, 1-1/4" thick, excl. backsplash	8.00	L.F.	\$226.04	\$1,808.32
123661164100	Solid surface countertop, acrylic polymer, sinks, for cutouts, pricing for orders of 1-50 units	3.00	Ea.	\$102.25	\$306.75
Division 12 Furnishings Subtotal					\$9,411.07
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Division 21 Fire Suppression					
210523509990	Water-based fire suppression piping, minimum labor/equipment charge	2.00	Job	\$170.07	\$340.14
211313502340	Sprinkler system components, sprinkler head escutcheons, standard, brass tone, 1" size	10.00	Ea.	\$16.17	\$161.70
Division 21 Fire Suppression Subtotal					\$501.84
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Division 22 Plumbing					
220505100710	Fountains, sinks or lavatories, selective demolition	3.00	Ea.	\$36.19	\$108.57
220505100720	Water closets, selective demolition	4.00	Ea.	\$42.05	\$168.20
220505101300	Fixture, sink, single compartment, selective demolition	3.00	Ea.	\$62.92	\$188.76
220719100245	Insulation, insulated protectors (ADA), for exposed piping under sinks or lavatories, vinyl coated foam, velcro tabs, p trap, 1-1/4" or 1-1/2"	1.00	Ea.	\$33.80	\$33.80
224116132040	Lavatory, vanity top, stainless steel, self-rimming, ledge, round, single bowl, 18-3/4", includes trim	3.00	Ea.	\$1,041.61	\$3,124.83
224123405000	Shower, built-in head and arm, 2.5 GPM valve	4.00	Ea.	\$230.49	\$921.96
224123405800	Shower, mixing valve, built-in	3.00	Ea.	\$237.97	\$713.91
224139102120	Faucets/fittings, lavatory faucet, center set with pop-up drain	3.00	Ea.	\$142.66	\$427.98
224323105960	Shower, module, ADA compl, stainless steel panel, fixed and hand held head, control valves, grab bar, curtain and rod, folding seat	1.00	Ea.	\$1,952.99	\$1,952.99
Division 22 Plumbing Subtotal					\$7,641.00
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Division 23 Heating, Ventilating, and Air Conditioning (HVAC)					
233313135994	Duct accessories, multi-blade dampers, opposed blade, 8" x 8"	3.00	Ea.	\$54.63	\$163.89
233713300380	Grille, aluminum, air supply, adjustable, single deflection, 24" x 24"	10.00	Ea.	\$78.66	\$786.60
Division 23 Heating, Ventilating, and Air Conditioning (HVAC) Subtotal					\$950.49
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Division 26 Electrical					
260505101790	Receptacle & switches, 15 to 30 amp, electrical demolition, remove	10.00	Ea.	\$3.66	\$36.60
260505102120	Fluorescent fixtures, interior, 2 lamp, 2' x 4', electrical demolition, remove, recessed drop-in, to 15' high, including supports & whips	7.00	Ea.	\$29.80	\$208.60
260505102500	Incandescent fixtures, interior, metal cylinder type, 150 Watt, electrical demolition, remove, surface, ceiling, or wall mount, to 12' high	10.00	Ea.	\$15.76	\$157.60

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
260505505320	Emergency battery pack lighting unit, electrical demolition, remove	1.00	Ea.	\$41.10	\$41.10
260590104330	Receptacle devices, residential, decorator style, GFI, EMT & wire, 20', 15 amp, incl box & cover plate	10.00	Ea.	\$150.44	\$1,504.40
262726201200	Toggle switch, quiet type, double pole, 20 amp	8.00	Ea.	\$63.93	\$511.44
262726202600	Wall plates, stainless steel, 1 gang	18.00	Ea.	\$9.03	\$162.54
265113550100	Interior LED fixtures, downlight, recess mounted, 25 watt, 7.5" diameter, incl lamps, mounting hardware and connections	10.00	Ea.	\$431.76	\$4,317.60
265113551020	Interior LED fixtures, troffer, recess mounted, 6,400 lumens, 2' x 4', replaces four T8 lamp, incl lamps, mounting hardware and connections	7.00	Ea.	\$325.86	\$2,281.02
265213160120	Exit lighting, incandescent, explosion proof, ceiling or wall mount	1.00	Ea.	\$742.94	\$742.94
Division 26	Electrical Subtotal				\$9,963.84
Division 28	Electronic Safety and Security				
280180513300	Fire alarm device, maintenance, remove and replace (reinstall), incl. remove, disconnect wire terminations, store, reinstall and reconnect wire terminations	10.00	Ea.	\$110.43	\$1,104.30
Division 28	Electronic Safety and Security Subtotal				\$1,104.30
Subtotal					\$81,281.21
General Contractor's Markup on Subs				0.00%	\$0.00
Subtotal					\$81,281.21
General Conditions				0.00%	\$0.00
Subtotal					\$81,281.21
General Contractor's Overhead and Profit				0.00%	\$0.00
Grand Total					\$81,281.21