

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 2nd day of July, 2019 # , the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Ken R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 2020 Vehicle Equipment Accounting Unit: 100107888 P107-20VEHEQUIP

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>2020 VEHICLE EQUIPMENT</u>	<u>100107888</u>	\$ <u>647,216</u>
	<u>P107-20VEHEQUIP</u>	
	<u>23600</u>	
TOTAL TRANSFERRED TO:		\$ <u>647,216</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Facilities Maintenance - Fleet Upfit</u>	<u>100418101-63630</u>	\$ <u>330</u>
<u>IDC - Fleet Upfit</u>	<u>100418105-63630</u>	\$ <u>19</u>
<u>Sheriff Detention - Fleet Upfit</u>	<u>100512100-63630</u>	\$ <u>6,500</u>
<u>EMS - Fleet Upfit</u>	<u>100540100-63630</u>	\$ <u>21,050</u>
<u>Fire Marshal - Fleet Upfit</u>	<u>100543100-63630</u>	\$ <u>37,176</u>
<u>Constable 3 - Fleet Upfit</u>	<u>100550300-63630</u>	\$ <u>126,509</u>
<u>Sheriff Enforcement - Fleet Upfit</u>	<u>100560100-63630</u>	\$ <u>455,632</u>
TOTAL TRANSFERRED FROM:		\$ <u>647,216</u>

EXPLANATION: Transfer budgeted 2019 Fleet Upfitting Expenses to Vehicle Equipment activity account to allow Vehicle Maintenance and Purchasing to begin ordering equipment for 2020 vehicles.

Department Head: *Amela Gubbels* Date: 6-26-19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

GL Transfer
 AC Transfer