

Fort Bend County

2016 CDBG-DR Budget Revision May 17, 2019

Activity No.	HUD Activity	Grant Award	TOTAL COST
18-523-000_MI_HAP-LMI_Fort Bend	Homeowner Assistance Program (HAP)-LMI	\$ 1,629,959.05	\$ 1,629,959.05
18-523-000_MI_HAP-LMI_Fort Bend	HAP Project Delivery-LMI	\$ 162,995.91	\$ 162,995.91
18-523-000_MI_HAP-UN_Fort Bend	HAP-UN	\$ 655,040.95	\$ 655,040.95
18-523-000_MI_HAP-UN_Fort Bend	HAP Project Delivery-UN	\$ 65,504.10	\$ 65,504.10
18-523-000_MI_BP-LMI_Fort Bend	Buyout Program (BP)-LMI	\$ 5,360,492.78	\$ 5,360,492.78
18-523-000_MI_BP-LMI_Fort Bend	BP Project Delivery-LMI	\$ 523,694.50	\$ 523,694.50
18-523-000_MI_BP-UN_Fort Bend	Buyout Program (BP)-UN	\$ 1,730,476.55	\$ 1,730,476.55
18-523-000_MI_BP-UN_Fort Bend	BP Project Delivery-UN	\$ 173,204.50	\$ 173,204.50
18-523-000_MI_HBA-LMI_Fort Bend	Homebuyer Assistance Program (HBA)-LMI	\$ 14,008.26	\$ 14,008.26
18-523-000_MI_HBA-LMI_Fort Bend	HBA Project Delivery-LMI	\$ 1,785.68	\$ 1,785.68
18-523-000_MI_HBA-UN_Fort Bend	HBA-UN	\$ 5,603.74	\$ 5,603.74
18-523-000_MI_HBA-UN_Fort Bend	HBA-Project Delivery-UN	\$ 714.33	\$ 714.33
18-523-000 MI Plain Fort Bend	Planning	\$ 100,000.00	\$ 100,000.00
18-523-000_MI_ADMIN_Fort Bend	Administration	\$ 212,723.00	\$ 212,723.00
Total			\$ 10,636,203.35