

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 14th day of May 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Ken R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: See Attachment

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 58,130
Payroll Taxes	Various -062000	\$ 4,450
Retirement	Various -062100	\$ 6,900
NonDepartmental Contingency	100409100-66500	\$ 950,130
TOTAL TRANSFERRED TO:		\$ 1,019,610

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 853,160
Payroll Taxes	Various -062000	\$ 65,280
Retirement	Various -062100	\$ 101,170
TOTAL TRANSFERRED FROM:		\$ 1,019,610

EXPLANATION: FY2019 2nd Quarter Salary Audit

Department Head: *Patricia Gubbe* Date: 5-8-19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

GL Transfer
 AC Transfer

FY2019 2nd Quarter Salary Audit

May 14, 2019

TRANSFER TO:	61000	62000	62100	66500	Total
	Salaries	Payroll	Retirement	Contingency	
		Taxes			
100455100 Justice of the Peace 1-1	\$ 1,320	\$ 100	\$ 160		\$ 1,580
100475100 County Attorney	\$ 5,430	\$ 420	\$ 640		\$ 6,490
100540100 EMS	\$ 14,230	\$ 1,090	\$ 1,690		\$ 17,010
100555101 Indigent Defense Program	\$ 16,700	\$ 1,280	\$ 1,980		\$ 19,960
100630100 Clinical Health Services	\$ 20,450	\$ 1,560	\$ 2,430		\$ 24,440
100409100 Non-Departmental Contingency					\$ 950,130
	\$ 58,130	\$ 4,450	\$ 6,900	\$ -	\$ 1,019,610

TRANSFER FROM:	61000	62000	62100	Total
	Salaries	Payroll	Retirement	
		Taxes		
100400100 County Judge	\$ 31,840	\$ 2,440	\$ 3,780	\$ 38,060
100403100 County Clerk	\$ 25,910	\$ 1,980	\$ 3,070	\$ 30,960
100414100 Vehicle Maintenance	\$ 15,030	\$ 1,150	\$ 1,780	\$ 17,960
100418101 Facilities Maintenance	\$ 17,870	\$ 1,370	\$ 2,120	\$ 21,360
100426300 County Court at Law #3	\$ 12,600	\$ 960	\$ 1,490	\$ 15,050
100426400 County Court at Law #4	\$ 12,300	\$ 940	\$ 1,460	\$ 14,700
100426700 County Court at Law #6	\$ 15,660	\$ 1,200	\$ 1,860	\$ 18,720
100450100 District Clerk	\$ 76,300	\$ 5,840	\$ 9,050	\$ 91,190
100455400 Justice of the Peace #3	\$ 12,900	\$ 990	\$ 1,530	\$ 15,420
100480100 District Attorney	\$ 69,130	\$ 5,290	\$ 8,200	\$ 82,620
100485100 Public Defender	\$ 66,370	\$ 5,080	\$ 7,870	\$ 79,320
100495100 County Auditor	\$ 11,360	\$ 870	\$ 1,350	\$ 13,580
100499100 Tax Assessor Collector	\$ 13,490	\$ 1,030	\$ 1,600	\$ 16,120
100503100 Information Technology	\$ 60,370	\$ 4,620	\$ 7,160	\$ 72,150
100550100 Constable 1	\$ 10,140	\$ 780	\$ 1,200	\$ 12,120
100555104 Courts Administration	\$ 17,070	\$ 1,310	\$ 2,020	\$ 20,400
100560100 Sheriff Enforcement	\$ 149,320	\$ 11,420	\$ 17,710	\$ 178,450
100565200 Medical Examiner	\$ 56,250	\$ 4,300	\$ 6,670	\$ 67,220
100580100 Emergency Management	\$ 13,610	\$ 1,040	\$ 1,610	\$ 16,260
100622100 Engineering	\$ 24,850	\$ 1,900	\$ 2,950	\$ 29,700
100630101 Clinical Health Immunizations	\$ 43,060	\$ 3,290	\$ 5,110	\$ 51,460
100645100 Social Services	\$ 26,760	\$ 2,050	\$ 3,170	\$ 31,980
100650100 Library	\$ 50,610	\$ 3,870	\$ 6,000	\$ 60,480
100655100 Fairgrounds	\$ 20,360	\$ 1,560	\$ 2,410	\$ 24,330
	\$ 853,160	\$ 65,280	\$ 101,170	\$ 1,019,610