

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 9th day of April 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: _____ **Budget Office** _____ Accounting Unit: 100501100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SALARIES	61000	\$ 33,432
PAYROLL TAXES	62000	\$ 2,557
WORKERS COMP	62300	\$ 334
RETIREMENT	62100	\$ 3,965
PROPERTY CASUALTY	65510	\$ 936
INSURANCE	62500	\$ 10,500
PROPERTY AND EQUIPMENT	64000	\$ 2,900
INFORMATION TECHNOLOGY	65000	\$ 1,600
TOTAL TRANSFERRED TO:		\$ 56,224

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Dept. Contingency	100409100-66500	\$ 56,224
TOTAL TRANSFERRED FROM:		\$ 56,224

EXPLANATION: Funding for new Contract & Compliance Coordinator position.

Department Head: *Pamela Gubels* Date: 3-Apr-19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 KP George, County Judge

GL Transfer
 AC Transfer