

**Fort Bend County**  
**Constable Contract Deputy Budget Proposal**  
**Pct #4 CADs 2 & 6 (Split 50/50)**  
**For the 12 Month Period of**  
**October 1, 2018 through September 30, 2019**

<u>Description</u>	<u>Estimated Costs</u>
Salary (1) 40/80 Hour Deputy	53,680
Holiday	830
Overtime	-
0.00% Cost of Living	-
Certification	660
Longevity	60
FICA/Medicare	4,230
Retirement	6,590
Group Insurance	10,500
Workers' Comp./Unemployment	550
Total Salary & Fringe Benefits	<u>77,100</u>
Fees	460
Administration Fee	3,860
Travel	
Officer Training	300
Property & Casualty Coverage	1,550
Operating Supplies	
Materials & Supplies	100
Officer Training Supplies	150
Uniforms	1,000
Property & Equipment	5,000
Communications Equipment/Service	3,000
Fuel	est miles 2,760
Automobile Capital Mileage	12000 6,120
Automobile Maintenance & Repair	1,800
Total Estimated Cost	<u><b>103,200</b></u>
95% of Estimated Cost	<u><b>98,040</b></u>
Monthly Payment*	<u><b>8,170</b></u>

\*Payments are due by the 1st of the month in which services will be received.

\*Includes startup cost for new contract.

*All costs estimated in Exhibit A are subject to adjustment by the Fort Bend County Auditor in accordance with the terms of the executed Agreement. Actual cost of the contract will be reviewed at least semiannually and no more than quarterly, at the discretion of the Fort Bend County Auditor. The review and notice of payment changes shall be sent to the Association's contacts listed below:*

\_\_\_\_\_  
Email Address

\_\_\_\_\_  
Name

\_\_\_\_\_  
Email Address

\_\_\_\_\_  
Name

\_\_\_\_\_  
LEA Initial

\_\_\_\_\_  
HOA/MUD Initial

EXHIBIT A