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Agency Name: Fort Bend County
Grant/App: 2970905 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - Community Preparedness
Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Software- Raptor Technologies Calendar Year 2020	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Supplies and Direct Operating Expenses	09TR-01-MKIT Supplies, Moulage	Moulage Supplies	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	21GN-00-LEAS Leasing of Space for Equipment Storage	Storage Lease for Equipment Storage- Calendar Year 2020	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00	0
Contractual and Professional Services	Consultant (Planning)	Medical Reserve Corps (MRC) Coordinator Contract (Calendar Year 2020)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Local Mileage/Incidentals for Grant funded planners, K. Williams and K. Renfrow to attend local planning meetings	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Supplies and Direct Operating Expenses	Office Supplies (Training)	Printing Materials and office supplies for planners, including general office supplies, binders, binder tabs, labels, thumb drives, toner, notary supplies etc.	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	0
Personnel	Planner (Planning)	Community Preparedness Planning Coordinator 1 (K. Williams) salary and benefits - funded for calendar year 2020; support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination,	\$93,600.00	\$0.00	\$0.00	\$0.00	\$93,600.00	100

		Training, and Outreach						
Personnel	Planner (Planning)	Community Preparedness Planning Coordinator 2 (K. Renfrow) salary and benefits - funded for calendar year 2020; support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach.	\$93,600.00	\$0.00	\$0.00	\$0.00	\$93,600.00	100
Personnel	Planner (Planning)	Community Preparedness Part-Time Planner. Salary and benefits funded for the calendar year 2020; support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach.	\$42,900.00	\$0.00	\$0.00	\$0.00	\$42,900.00	100
Supplies and Direct Operating Expenses	Project Supplies (Training)	Project Supplies including Quick Series Guides, Storage Bins, CERT training supplies, Red Cross Certificates	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	0
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cell Phone usage for Planning Coordinators (K. Williams and K. Renfrow) Calendar Year 2020	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

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Agency Name: Fort Bend County**Grant/App:** 2971005 **Start Date:** 9/1/2019 **End Date:** 12/31/2021**Project Title:** Fort Bend County - Hazmat Sustainment/Enhancement**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	01ZA-01-PPMS System, Personnel Physiological Monitoring	Wireless Vitals Monitoring System	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0
Supplies and Direct Operating Expenses	09MS-01-MEDS Supplies, Medication Administration	Tox Medic Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	Cascade Unit Compressor Testing - This is to ensure the cascade unit compressor is certified	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	LifePak Annual Maintenance (Hazmat) - this for the AED associated with hazmat team	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0
Travel and Training	In-State Incidentals and/or Mileage (Training)	Hotel/Per Diem/Mileage for 5 Students to attend the TEEEX Hazmat Specialist Training. Estimated @ \$1,050 per student	\$5,250.00	\$0.00	\$0.00	\$0.00	\$5,250.00	0
Travel and Training	In-State Registration Fees (Training)	TEEX Hazmat Specialist Training for 5 Students	\$11,425.00	\$0.00	\$0.00	\$0.00	\$11,425.00	0

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Agency Name: Fort Bend County**Grant/App:** 2971205 **Start Date:** 1/1/2020 **End Date:** 12/31/2020**Project Title:** Fort Bend County - Houston Regional Intelligence Service Center - Analyst**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	04AP-03-GISD Data, Geospatial	ArcGIS Software License and Extension (Calendar Year 2020)	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
Equipment	04HW-01-INHW Hardware, Computer, Integrated	Color Photo Printer (printer, ink, warranty)	\$14,306.00	\$0.00	\$0.00	\$0.00	\$14,306.00	1
Supplies and Direct Operating Expenses	13IT-00-SGNT Software, Investigative, Signals Intelligence	GeoTime-Software package to map uploaded cell phone data gathered from Call Detail Records (Maintenance, Calendar Year 2020)	\$1,924.00	\$0.00	\$0.00	\$0.00	\$1,924.00	0
Personnel	Analyst (Organization)	Full-time Fusion Analyst (K.W.) Salary and Benefits; Calendar Year 2020; Supports the collection, analysis and appropriate dissemination of intelligence data.	\$82,882.00	\$0.00	\$0.00	\$0.00	\$82,882.00	100
Travel and Training	In-State Incidentals and/or Mileage (Training)	Migrating to ESRI ArcGIS Pro Incidentals including Hotel (\$400) and Per Diem (\$125) for training in San Antonio, TX	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	0
Travel and Training	In-State Registration Fees (Training)	Registration Fee for K.	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0

		Whitehead to attend ArcGIS Mapping Course							
Travel and Training	In-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend Access Training	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	International Association of Crime Analysts Conference Incidentals including estimated costs of Flight \$500, Hotel \$800, Per Diem \$300, Rental Car \$300	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	ROCIC Incidentals including estimated costs of Flight \$500, Hotel \$500, Per Diem \$150, Rental Car \$200	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,350.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	OSMOSIS Incidentals including estimated costs of Flight \$500, Hotel \$500, Per Diem \$200, Rental Car \$200	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend International Association of Crime Analysts Conference	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend ROCIC Conference	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend OSMOSIS Conference	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0	

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Agency Name: Fort Bend County**Grant/App:** 2971405 **Start Date:** 1/1/2020 **End Date:** 12/31/2020**Project Title:** Fort Bend County - Collapse Search and Rescue**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	01PC-01-ENSM Ensemble, Protective, Proximity Fire Fighting with Optional CBRN Protection, NFPA 1971	Protective Ensemble includes Tecgen Coat (\$325 each x 60= \$19,500) and Pants (\$325 each x 60= \$19,500) for 60 team members.	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	0
Equipment	03SR-01-SHOR Equipment/System, Shoring	Collapse Rescue Equipment which includes special tools used in TRT rescue missions: Cutter (2 @ \$10,130) and Spreader (2 @ \$10,268)	\$40,796.00	\$0.00	\$0.00	\$0.00	\$40,796.00	4

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Agency Name: Fort Bend County
Grant/App: 2971505 **Start Date:** 9/1/2019 **End Date:** 8/31/2021

Project Title: Fort Bend County - SWAT/Helicopter Sustainment
Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	01AR-02-APR Respirator, Air-Purifying, Full-Face, Tight-Fitting, Negative Pressure, CBRN	Gas Masks for SWAT use 25 @ \$1,100 each	\$27,500.00	\$0.00	\$0.00	\$0.00	\$27,500.00	0
Equipment	03OE-02-TILA Optics, Thermal Imaging and/or Light Amplification	Night Vision Goggles for SWAT team use 8 @ \$13000 each	\$104,000.00	\$0.00	\$0.00	\$0.00	\$104,000.00	8
Equipment	03OE-02-TILA Optics, Thermal Imaging and/or Light Amplification	NVG Goggles - 2 @ 13,917 each. The goggles provides better vision and situational awareness during nighttime operations. Both the Tactical Flight Officer and the Pilot will utilize the goggles.	\$27,834.00	\$0.00	\$0.00	\$0.00	\$27,834.00	2
Equipment	04MD-03-DISP Display, Video	Fixed Building Receiver & Installation - Purchase of a 6 GHz – 6-way receiver for video input to the Fort Bend County Sheriff's Office.	\$63,462.00	\$0.00	\$0.00	\$0.00	\$63,462.00	1
Equipment	18AC-00-ACUP Equipment and Upgrades, Aircraft, CBRNE	1 Downlink Transmitter @ \$48,593 - A comprehensive aerial based video transmission solution, comprised of a transmitter, to transmit high definition video (in real time) from the aircraft to multiple sites	\$48,593.00	\$0.00	\$0.00	\$0.00	\$48,593.00	1

Contractual and Professional Services	21GN-00-INST Installation	Installation Costs for Raven 9 (N259FB) - Installation of downlink, removal of old camera and install new one, and spotlight	\$19,700.00	\$0.00	\$0.00	\$0.00	\$19,700.00	0
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Agency Name: Fort Bend County**Grant/App:** 2971705 **Start Date:** 1/1/2020 **End Date:** 12/31/2020**Project Title:** Fort Bend County - EOC Technology Sustainment & Video Switcher**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	04AP-03-GISD Data, Geospatial	ESRI ArcGIS Software. Agreement Period 01/01/20 - 12/31/20	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Equipment	04MD-03-DISP Display, Video	Video Switcher System Hardware	\$244,000.00	\$0.00	\$0.00	\$0.00	\$244,000.00	1
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	WebEOC Maintenance. Agreement Period 01/01/2020-12/31/2020	\$6,750.00	\$0.00	\$0.00	\$0.00	\$6,750.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Simulation Deck Maintenance. Agreement Period 01/01/2020-12/31/2020	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Encode Planning software maintenance. Agreement Period 01/01/2020-12/31/2020	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Salesforce maintenance 01/01/2020-12/31/2020	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0
Contractual and Professional Services	06CC-02-DSAD Device, Data Service Access	MVDR Data Satellite Service Agreement Period 01/01/20 - 12/31/20	\$14,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00	0
Contractual and Professional Services	21GN-00-INST Installation	Installation of Video Switcher System Hardware	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	0

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Agency Name: Fort Bend County
Grant/App: 2971805 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - Regional Planners
Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Local Mileage for planners- meetings	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage for Texas Emergency Management Conference, Conference is typically held in San Antonio, Texas (6 attendees at 1,300 each, total \$7,800)	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	0
Travel and Training	In-State Registration Fees (Planning)	Texas Emergency Management Conference (TDEM) Registration Costs for 6 staff members @ \$200 each. San Antonio, TX.	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Personnel	Intern (Planning)	Planner Intern salary and benefits. Part-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$10,504.00	\$0.00	\$0.00	\$0.00	\$10,504.00	100
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Printing Materials and office supplies for planners, including general office supplies, binders, binder tabs, labels, thumb drives, toner, etc.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for ESRI National Security Summit Conference for D. Barnes (1 person@ \$2100)	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for UASI/ Homeland Security Conference Incidentals for 2 attendees @ \$2,500 each, \$5,000	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for Preparedness Summit in Atlanta, WebEOC stakeholders meetings, EMEX Conference, 3 attendees @\$1566 each)	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00	0
Travel and Training	Out-of-State Registration Fees (Planning)	UASI/ Homeland Security Conference Registration 2 attendees @ \$650 each, total \$1300	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0
Travel and Training	Out-of-State Registration Fees (Planning)	Registration Fee for ESRI National Security Summit Conference for D. Barnes (1 person@ \$500)	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Registration Fees (Planning)	Registration Fees for Preparedness Summit in Atlanta, WebEOC stakeholders meetings, EMEX Conference, 3 attendees @\$500 each	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
Personnel	Planner (Planning)	Planner 1 (LM) salary and benefits Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities	\$108,216.00	\$0.00	\$0.00	\$0.00	\$108,216.00	100

		for the Houston Urban Area.						
Personnel	Planner (Planning)	Planner 2 (Vacant) salary and benefits. Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$86,944.00	\$0.00	\$0.00	\$0.00	\$86,944.00	100
Personnel	Planner (Planning)	Planner 3 (KF) salary and benefits. Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$86,944.00	\$0.00	\$0.00	\$0.00	\$86,944.00	100
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cell Phone Usage for Planners, estimated cost \$70 per line (Calendar Year)	\$2,040.00	\$0.00	\$0.00	\$0.00	\$2,040.00	0

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Agency Name: Fort Bend County

Grant/App: 2985405 **Start Date:** 1/1/2020 **End Date:** 12/31/2020

Project Title: Fort Bend County - M&A

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Manager (M&A)	M&A Grant Manager Salary (C.P. Full-time) Calendar Year 2019- responsible for ensuring the grant program is implemented according to 2 CFR 200.	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00	100
Supplies and Direct Operating Expenses	Office Supplies (M&A)	General offices supplies to include consumables such as pens, pads, toner, paper, etc.	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	ASAP Inventory Management 3 Licenses	\$1,382.25	\$0.00	\$0.00	\$0.00	\$1,382.25	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Salesforce Grant Project Management Modules and customizations for Project Director to track Grant projects and expenses. 15 Hours @ \$200 per hour	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Apsona for Salesforce Annual Maintenance- Creates formatted Financial	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0

		Reports within Salesforce						
Supplies and Direct Operating Expenses	Telecommunications Costs (M&A)	Cell Phone Use expense	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

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Agency Name: Fort Bend County**Grant/App:** 3415803 **Start Date:** 1/1/2020 **End Date:** 12/31/2020**Project Title:** Emergency Public Information System Sustainment**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Consultant (Planning)	Consultant will provide enhancements to online sites - Regional Emergency Public Information System (Jetty-Calendar year 2020)	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (Planning)	Emergency Public Information System Maintenance (22 Sites @ \$3100)	\$68,200.00	\$0.00	\$0.00	\$0.00	\$68,200.00	0

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Agency Name: Fort Bend County**Grant/App:** 3910801 **Start Date:** 1/1/2020 **End Date:** 12/31/2020**Project Title:** Fort Bend County- Continuity of Operations Plan Update**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Consultant (Planning)	Fort Bend County Continuity Of Operations Plan Update	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	0

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