

Fort Bend County
Constable Contract Deputy Budget Proposal
Motorist Assistance Pct #3 - Existing Vehicle with Radio/MDT
For the 12 Month Period of
October 1, 2018 through September 30, 2019

<u>Description</u>	<u>Estimated Costs</u>
Salary (1) 40/80 Hour Deputy	51,850
Holiday	800
Leave	-
Overtime	-
3.00% Cost of Living	1,580
Certification	660
Longevity	60
FICA/Medicare	4,200
Retirement	6,550
Group Insurance	10,500
Workers' Comp./Unemployment	550
Total Salary & Fringe Benefits	<u>76,750</u>
Fees	460
Administration Fee	3,840
Travel	
Officer Training	300
Property & Casualty Coverage	1,540
Operating Supplies	
Materials & Supplies	100
Officer Training Supplies	150
Uniforms	750
Property & Equipment*	6,000
Communications Equipment/Service	3,000
Fuel	3,000
est miles	
Automobile Capital Mileage	-
12000	
Automobile Maintenance & Repair	1,800
Total Estimated Cost	<u><u>97,690</u></u>
95% of Estimated Cost	<u><u>92,810</u></u>
Monthly Payment*	<u><u>7,730</u></u>

*Payments are due by the 1st of the month in which services will be received.

All costs estimated in Exhibit A are subject to adjustment by the Fort Bend County Auditor in accordance with the terms of the executed Agreement. Actual cost of the contract will be reviewed at least semiannually and no more than quarterly, at the discretion of the Fort Bend County Auditor. The review and notice of payment changes shall be sent to the Association's contacts listed below:

Email Address

Name

Email Address

Name

LEA Initial

Board Initial