

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 5th day of March 2019, the Commissioners' Court, with the following members being present:

KP George - County Judge
 Vincent Morales - Commissioner Precinct #1
 Grady Prestage - Commissioner Precinct #2
 Andy Meyers - Commissioner Precinct #3
 Ken R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: See Attachment

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 318,970
Payroll Taxes	Various -062000	\$ 24,400
Retirement	Various -062100	\$ 37,830
Non-Departmental Salaries	100409100-61000	\$ 450,000
NonDepartmental Contingency	100409100-66500	\$ 327,790
TOTAL TRANSFERRED TO:		\$ 1,158,990

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 969,770
Payroll Taxes	Various -062000	\$ 74,180
Retirement	Various -062100	\$ 115,040
TOTAL TRANSFERRED FROM:		\$ 1,158,990

EXPLANATION: FY2019 1st Quarter Salary Audit

Department Head: *Pamela Gubbers* Date: 2-21-19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2019 1st Quarter Salary Audit

February 26, 2019

TRANSFER TO:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100401200 Commissioner, Pct. 2	\$ 13,960	\$ 1,070	\$ 1,660		\$ 16,690
100401300 Commissioner, Pct. 3	\$ 9,240	\$ 710	\$ 1,100		\$ 11,050
100426200 County Court at Law #2	\$ 2,030	\$ 160	\$ 240		\$ 2,430
100435300 328th District Court	\$ 27,650	\$ 2,120	\$ 3,280		\$ 33,050
100435500 400th District Court	\$ 7,370	\$ 560	\$ 870		\$ 8,800
100455300 Justice of the Peace, Pct. 2	\$ 15,050	\$ 1,150	\$ 1,780		\$ 17,980
100475100 County Attorney	\$ 169,250	\$ 12,950	\$ 20,070		\$ 202,270
100512101 Sheriff - Bailiffs	\$ 14,560	\$ 1,110	\$ 1,730		\$ 17,400
100550400 Constable, Pct. 4	\$ 16,140	\$ 1,230	\$ 1,910		\$ 19,280
100555100 240th/400th DC Assoc Judge	\$ 2,250	\$ 170	\$ 270		\$ 2,690
100645100 Social Services	\$ 41,470	\$ 3,170	\$ 4,920		\$ 49,560
100409100 Non-Departmental Salaries	\$ 450,000				\$ 450,000
100409100 Non-Departmental Contingency				\$ 327,790	\$ 327,790
	\$ 768,970	\$ 24,400	\$ 37,830	\$ 327,790	\$ 1,158,990

TRANSFER FROM:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement		Total
100400100 County Judge	\$ 8,660	\$ 660	\$ 1,030		\$ 10,350
100403100 County Clerk	\$ 55,880	\$ 4,270	\$ 6,630		\$ 66,780
100414100 Vehicle Maintenance	\$ 5,580	\$ 430	\$ 660		\$ 6,670
100418101 Facilities Maintenance	\$ 7,320	\$ 560	\$ 870		\$ 8,750
100418105 Interdepartmental Construction	\$ 9,990	\$ 760	\$ 1,180		\$ 11,930
100426100 County Court at Law #1	\$ 6,520	\$ 500	\$ 770		\$ 7,790
100426300 County Court at Law #3	\$ 10,990	\$ 840	\$ 1,300		\$ 13,130
100426400 County Court at Law #4	\$ 9,790	\$ 750	\$ 1,160		\$ 11,700
100426600 County Court at Law #5	\$ 12,090	\$ 920	\$ 1,430		\$ 14,440
100426700 County Court at Law #6	\$ 23,260	\$ 1,780	\$ 2,760		\$ 27,800
100435800 458th District Court	\$ 2,240	\$ 170	\$ 270		\$ 2,680
100440100 Child Support	\$ 3,440	\$ 260	\$ 410		\$ 4,110
100450100 District Clerk	\$ 92,810	\$ 7,100	\$ 11,010		\$ 110,920
100455200 Justice of the Peace 1-2	\$ 8,130	\$ 620	\$ 960		\$ 9,710
100455100 Justice of the Peace 3	\$ 7,730	\$ 590	\$ 920		\$ 9,240
100495100 County Auditor	\$ 15,240	\$ 1,170	\$ 1,810		\$ 18,220
100499100 Tax Assessor Collector	\$ 9,260	\$ 710	\$ 1,100		\$ 11,070
100503100 Information Technology	\$ 76,090	\$ 5,820	\$ 9,020		\$ 90,930
100505100 Purchasing	\$ 13,850	\$ 1,060	\$ 1,640		\$ 16,550
100540100 Ambulance - EMS	\$ 103,170	\$ 7,890	\$ 12,240		\$ 123,300
100550100 Constable, Pct. 1	\$ 10,290	\$ 790	\$ 1,220		\$ 12,300
100555101 Behavioral Health Services	\$ 15,970	\$ 1,220	\$ 1,890		\$ 19,080
100555104 Courts Administration	\$ 8,740	\$ 670	\$ 1,040		\$ 10,450
100560100 Sheriff Enforcement	\$ 167,680	\$ 12,830	\$ 19,890		\$ 200,400
100565200 Medical Examiner	\$ 8,110	\$ 620	\$ 960		\$ 9,690
100570102 CSR Program	\$ 8,760	\$ 670	\$ 1,040		\$ 10,470
100570104 Pretrial Bond Program	\$ 17,280	\$ 1,320	\$ 2,050		\$ 20,650
100580100 Emergency Management	\$ 24,940	\$ 1,910	\$ 2,960		\$ 29,810
100622100 Engineering	\$ 36,050	\$ 2,760	\$ 4,280		\$ 43,090
100630101 Clinical Health Immunizations	\$ 13,200	\$ 1,010	\$ 1,570		\$ 15,780
100633100 Animal Services	\$ 4,450	\$ 340	\$ 530		\$ 5,320
100638100 Environmental Services	\$ 9,300	\$ 710	\$ 1,100		\$ 11,110
100640100 CIHC Coordinator	\$ 8,320	\$ 640	\$ 990		\$ 9,950
100650100 Library	\$ 128,740	\$ 9,850	\$ 15,270		\$ 153,860
100655100 Fairgrounds	\$ 22,480	\$ 1,720	\$ 2,670		\$ 26,870
100657100 Jones Creek Ranch	\$ 3,420	\$ 260	\$ 410		\$ 4,090
	\$ 969,770	\$ 74,180	\$ 115,040		\$ 1,158,990