

Agency Name: Fort Bend County

Grant/App: 3058303

Start

Date: 10/1/2019

Project Title: Victim Case Coordination Program

Status: Application Pending Submission

End

Date: 9/30/2021

Fund Source: VA-Victims of Crime Act Formula Grant Program

Current Grant Manager: Alma Vazquez

Current Program Manager: Scott Kelly

Liquidation Date:

Original Award: \$0.00

Current Budget: \$115,923.00

Current Award: \$0.00

CFDA: 16.575

OOG Solicitation: VA18 PY20 General Direct Services [Announcement](#)

Project Abstract

With a population of over 764,828, Fort Bend County continues to be one of the fastest growing counties in the United States. With the increasing population, the Fort Bend County Sheriff's Office Criminal Investigations Division has shown an increase in crimes which has effectively escalated the number of victims needing assistance. The Sheriff's Office in the past three years has developed a successful Victim Case Coordination Program that addresses the needs of these victims. The program consists of a Victim Coordinator whose primary goal is to work in collaboration with multidisciplinary teams, such as Child Protective Services, Child Advocates, additional law enforcement agencies, medical personnel, sexual assault nurses, and prosecutor's office, to coordinate and provide services for victims. The Victim Coordinator and these agencies work collectively on cases and share information to provide victim restoration as well as enhance the criminal investigations. In addition, the full time Coordinator provides victims with information, referrals, and guidance through the investigation process.

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Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$880.00	\$220.00	\$0.00	\$0.00	\$1,100.00
Personnel	\$114,075.00	\$28,519.00	\$0.00	\$0.00	\$142,594.00
Supplies and Direct Operating Expenses	\$968.00	\$242.00	\$0.00	\$0.00	\$1,210.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$115,923.00	\$28,981.00	\$0.00	\$0.00	\$144,904.00

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Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Minutes/Data on phone (airtime) for Liaison Assistant. Phone is issued through the County to employee. \$66.67 per month times two years. (\$50.32 x 12 = \$603.84 x 2 years = \$1207.68)	\$968.00	\$242.00	\$0.00	\$0.00	\$1,210.00	0
Personnel	Clerk	VICTIM LIAISON ASSISTANT (TBD): Responsible for providing information assistance and support directly to victims to help speed their recovery from a criminal act and to help them navigate the criminal justice system. Participates in planning services and case coordination with other agencies. Total Salary: 106,152 (for 2 years), Benefits: \$36,442.00 (for 2 years)	\$114,075.00	\$28,519.00	\$0.00	\$0.00	\$142,594.00	80

Equipment	Desktop System and Accessories	Desktop with 23 inch monitor, OptiPlex 3050SFF	\$880.00	\$220.00	\$0.00	\$0.00	\$1,100.00	1
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