

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 18 day of Dec. 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courts Administration Accounting Unit: 100555104

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Courts Administration	100555104 - 61100	\$ 62,061
	100555104 - 62000	\$ 4,748
	100555104 - 62300	\$ 621
	100555104 - 65510	\$ 1,738
TOTAL TRANSFERRED TO:		\$ 69,168

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached		
TOTAL TRANSFERRED FROM:		\$ -

EXPLANATION: Move Salaries budgeted for Visiting Judges from departments' budget to Courts Administration.

Department Head: *Pamela Giffels*

Date: 12-10-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

	Department	61100 Temp	62000 Payroll Tax	62300 Workers Comp	65510 Property/ Casualty
100426100	County Court at Law 1	\$ 12,412	\$ 950	\$ 124	\$ 348
100426200	County Court at Law 2	\$ 6,205	\$ 475	\$ 62	\$ 174
100426300	County Court at Law 3	\$ 15,590	\$ 1,193	\$ 156	\$ 437
100426400	County Court at Law 4	\$ 12,411	\$ 949	\$ 124	\$ 348
100426500	County Court at Law 5	\$ 4,943	\$ 378	\$ 49	\$ 138
100426600	County Court at Law 6	\$ 3,000	\$ 230	\$ 30	\$ 84
100435100	240th District Court	\$ 1,500	\$ 115	\$ 15	\$ 42
100435200	268th District Court	\$ 1,000	\$ 77	\$ 10	\$ 28
100435300	328th District Court	\$ 500	\$ 38	\$ 5	\$ 14
100435400	387th District Court	\$ 500	\$ 38	\$ 5	\$ 14
100435500	400th District Court	\$ 1,500	\$ 115	\$ 15	\$ 42
100435600	434th District Court	\$ 500	\$ 38	\$ 5	\$ 14
100435700	505th District Court	\$ 500	\$ 38	\$ 5	\$ 14
100435800	458th District Court	\$ 1,500	\$ 115	\$ 15	\$ 42
		\$ 62,061	\$ 4,748	\$ 621	\$ 1,738