

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 4th day of December 2018, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Public Defender Accounting Unit: 100485100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfer	100409100-15900	\$ 886,665
TOTAL TRANSFERRED TO:		\$ 886,665

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100485100-61000	\$ 485,878
Payroll Taxes	100485100-62000	\$ 37,170
Retirement	100485100-62100	\$ 58,888
Group Insurance	100485100-62200	\$ 75,600
WC/UE	100485100-62300	\$ 5,345
Fees	100485100-63000	\$ 11,168
Travel	100485100-63200	\$ 5,240
Operating Supplies	100485100-63600	\$ 5,920
County Match	100485100-63620	\$ 188,337
Property/Casualty	100485100-65510	\$ 13,119
TOTAL TRANSFERRED FROM:		\$ 886,665

EXPLANATION: Transfer County Match to Budget AC transfers for the FY 2019 Public Defender grant (G485-19PUBLIC)

Department Head:  Date: 28-Nov-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

X	GL Transfer
X	AC Transfer