



Budget Office Fort Bend County, Texas

Pamela Gubbels
Director of Finance and Investment

Phone (281) 344-3938

MEMORANDUM

To: All Members of Commissioners Court

CC: Kent Edwards, Human Resources Director
Donna Ospina, County Judge Agenda Coordinator
Laura Richards, County Clerk

From: Pamela Gubbels

Subject: 2019 Proposed Positions

Date: October 17, 2018

Following the adoption of the positions for fiscal year 2019 on September 11, 2018, we have discovered a few clerical errors on the 2019 Proposed Positions document. Attached please find a corrected list of positions for FY2019 dated 10/17/2018. The corrections are as follows:

County Library Operating

- One Librarian I position had the incorrect Job Code and Salary Schedule. The incorrect position has been zeroed out and added to the correct Job code for Librarian I making the count 28 from 27.

Ambulance – EMS

- The Clerk II (2) positions had a title change to Process Specialist, Job code J06042
- The Collections Clerk (1) position had a title change to Sr. Process Specialist, Job code J07070

Public Transportation

- One Scheduler position had the incorrect Job Code and Salary Schedule. The incorrect position has been zeroed out and added to the correct job code for Scheduler making the count 2 from 1.

Please note that none of these correction changed the total position count, nor did they change the budget. This new list will be placed on the Commissioners Court agenda for October 23, 2018 for approval.

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
100400100 - COUNTY JUDGE					
Current FT Positions	County Judge	J00001	ELECTED-G00	1.00	1.00
	Administrative Assistant - Communications	J10054	AC-G10	1.00	1.00
	Administrative Assistant - Agenda	J10112	AC-G10	1.00	1.00
	Executive Assistant - Grants	J11094	PM-G11	1.00	1.00
	Administrative Manager	J12001	PM-G12	1.00	1.00
	Court Services Manager	J12007	PM-G12	1.00	1.00
	Chief of Staff	J14064	PM-G14	1.00	1.00
	Total Current Positions			7.00	7.00
New FT Positions	Administrative Assistant - (December)	J09001	AC-G09	1.00	0.81
	Total New Positions			1.00	0.81
	Total Proposed Positions			8.00	7.81
100401100 - COMMISSIONER PRECINCT 1					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Community Relations Manager	J13065	PM-G13	1.00	1.00
	Staff Director	J13066	PM-G13	1.00	1.00
	Project Manager	J13072	PM-G13	1.00	1.00
	Total Current Positions			5.00	5.00
	Total Proposed Positions			5.00	5.00
100401200 - COMMISSIONER PRECINCT 2					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Community Relations Manager	J13065	PM-G13	1.00	1.00
	Project Manager	J13072	PM-G13	1.00	1.00
	Staff Director	J13066	PM-G13	1.00	1.00
	Total Current Positions			5.00	5.00
	Total Proposed Positions			5.00	5.00
100401300 - COMMISSIONER PRECINCT 3					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Executive Assistant	J11021	PM-G13	1.00	1.00
	Community Relations Manager	J11126	PM-G11	1.00	1.00
	Project Manager	J13072	PM-G13	2.00	2.00
	Total Current Positions			5.00	5.00
	Total Proposed Positions			5.00	5.00
100401400 - COMMISSIONER PRECINCT 4					
Current FT Positions	County Commissioner	J00050	ELECTED-G00	1.00	1.00
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Project Manager	J13072	PM-G13	2.00	2.00
	Total Current Positions			4.00	4.00
	Total Proposed Positions			4.00	4.00
100403100 - COUNTY CLERK					
Current FT Positions	County Clerk	J00002	ELECTED-G00	1.00	1.00
	Info Process Specialist II	J07026	AC-G07	15.00	15.00
	Legal Process Specialist II	J07029	AC-G07	29.00	28.10
	Information Process Spec Lead	J08022	AC-G08	2.00	2.00
	Case Manager-County Clerk	J08028	AC-G08	16.00	15.10
	Administrative Assistant	J09001	AC-G09	2.00	2.00
	Branch Coordinator	J09110	AC-G09	3.00	3.00
	Senior Case Manager	J09122	AC-G09	2.00	2.00
	Technology Coordinator	J09136	AC-G09	1.00	1.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Department Supervisor	J10013	PM-G10	1.00	1.00
	Division Supervisor	J11017	PM-G11	4.00	4.00
	Chief of Records	J12100	PM-G12	1.00	1.00
	First Assistant County Clerk	J14020	PM-G14	2.00	2.00
	Total Current Positions			80.00	78.20
Current PT Positions	Part Time	PART-TIME	PT-G00	5.00	3.60
	Total Part Time Positions			5.00	3.60
Grant/Contract/Other Positions	Info Process Specialist II	J07026	AC-G07	2.00	2.00
	Legal Process Specialist II	J07029	AC-G07	2.00	2.90
	Case Manager-County Clerk	J08028	AC-G08	0.00	0.90
	Division Supervisor	J11017	PM-G11	1.00	1.00
	Part Time	PART-TIME	PT-G00	4.00	2.88
	Total Grant/Contract/Other Positions			9.00	9.68
	Total Proposed Positions			94.00	91.48

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
100409100 - NON-DEPARTMENTAL					
Current FT Positions	Part Time	PART-TIME	PT-G00	18.00	0.00
	Total Current Positions			18.00	0.00
	Total Proposed Positions			18.00	0.00
100410100 - RISK MANAGEMENT/INSURANCE					
Current FT Positions	Benefits Analyst	J09125	AC-G09	1.00	1.00
	Retiree Benefits Specialist	J09126	AC-G09	1.00	1.00
	Wellness & Safety Specialist	J11119	PM-G11	1.00	1.00
	Risk & Info Mgmt Specialist	J11122	AC-G11	1.00	1.00
	Risk Administrator	J11123	AC-G11	1.00	1.00
	Risk Claims Administrator	J11124	PM-G11	1.00	1.00
	Senior Benefits Analyst	J11128	AC-G11	1.00	1.00
	Risk and Benefits Manager	J13041	PM-G13	1.00	1.00
	Loss Control/Safety Specialist	J13061	PM-G13	1.00	1.00
	Director of Risk Management	J16005	PM-G16	1.00	1.00
	Total Current Positions			10.00	10.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.60
	Total Part Time Positions			1.00	0.60
	Total Proposed Positions			11.00	10.60
100411100 - ELECTIONS ADMINISTRATOR					
Current FT Positions	Elections Registration Clerk	J06026	AC-G06	2.00	2.00
	Equipment Technician-Elec	J07045	AC-G07	1.00	1.00
	Purchasing/Materials Clerk	J08066	AC-G08	1.00	1.00
	Early Voting Coordinator	J08106	AC-G08	1.00	1.00
	Voter Registration Coordinator	J09075	AC-G09	1.00	1.00
	Elections Supply & GIS Coord	J09120	AC-G09	1.00	1.00
	Elctns/Spanish Lang Prog Coord	J09128	AC-G09	1.00	1.00
	Technology Specialist	J10129	AC-G10	1.00	1.00
	Asst Elections Administrator	J12057	PM-G12	1.00	1.00
	Elections Administrator	J15031	PM-G15	1.00	1.00
	Total Current Positions			11.00	11.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
	Total Proposed Positions			12.00	11.72
100411102 - ELECTIONS SERVICES					
Current FT Positions	Part Time	PART-TIME	PT-G00	5.00	1.26
	Total Part Time Positions			5.00	1.26
	Total Proposed Positions			5.00	1.26
100412100 - HUMAN RESOURCES					
Current FT Positions	Administrative Coordinator	J09002	AC-G09	1.00	1.00
	HR Specialist	J09083	AC-G09	1.00	1.00
	HR Assistant	J09137	AC-G09	1.00	1.00
	Compensation/HRIS Analyst	J11091	AC-G11	1.00	1.00
	HR Generalist - Training	J12060	PM-G12	1.00	1.00
	HR Generalist - Recruiting	J12065	PM-G12	1.00	1.00
	Senior HR Generalist	J13033	PM-G13	1.00	1.00
	Sr HR Generalist-Employee Rel	J13060	PM-G13	1.00	1.00
	Director of Human Resources	J16006	PM-G16	1.00	1.00
	Total Current Positions			9.00	9.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
	Total Proposed Positions			10.00	9.72
100414100 - VEHICLE MAINTENANCE					
Current FT Positions	Parts Clerk	J05013	AC-G05	1.00	1.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Mechanic	J07031	OST-G07	1.00	1.00
	Electronic Equipment Upfitter	J08018	OST-G08	2.00	2.00
	Master Mechanic	J08033	OST-G08	4.00	4.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Lead Electronic Equip Upfitter	J09141	OST-G09	1.00	1.00
	Shop Foreman	J10099	OST-G10	1.00	1.00
	Fleet Manager	J13058	PM-G13	1.00	1.00
	Total Current Positions			13.00	13.00
	Total Proposed Positions			13.00	13.00
100416100 - RECORDS MANAGEMENT					
Current FT Positions	Records Management Technician	J07056	AC-G07	3.00	3.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Lead Records Mgmt Technician	J08092	AC-G08	1.00	1.00
	Records Liaison Coordinator	J10076	AC-G10	1.00	1.00
	Records Management Officer	J12025	PM-G12	1.00	1.00
	Total Current Positions			6.00	6.00
	Total Proposed Positions			6.00	6.00
100417100 - CENTRAL MAILROOM					
Current FT Positions	Mail Clerk	J03003	AC-G03	2.00	2.00
	Lead Mail Assistant	J06035	AC-G06	1.00	1.00
	Mail Center Supervisor	J10116	AC-G10	1.00	1.00
Current PT Positions	Total Current Positions			4.00	4.00
	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
	Total Proposed Positions			5.00	4.72
100418100 - FACILITIES MGMT & PLANNING					
Current FT Positions	Receptionist/File Clerk	J06038	AC-G06	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Manager	J12001	PM-G12	1.00	1.00
	Senior Project Manager	J13005	PM-G13	1.00	1.00
	Facilities Mgmt/Planning Dir	J17006	PM-G17	1.00	1.00
	Total Current Positions			7.00	7.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
	Total Proposed Positions			8.00	7.72
100418101 - FACILITIES MAINTENANCE					
Current FT Positions	Building Maintenance Wrkr III	J07004	OST-G07	7.00	7.00
	Facility HVAC Specialist	J08093	OST-G08	2.00	2.00
	Facility Electronics Tech	J08099	OST-G08	3.00	3.00
	Facilities Mntnce Srvc Spec.	J08107	AC-G08	1.00	1.00
	Lead Building Maintenance Worker	J08114	OST-G08	1.00	1.00
	Facility Lead Electronics Tech	J10104	OST-G10	1.00	1.00
	Facilities Maintenance Sprvsr	J12005	PM-G12	1.00	1.00
	Facilities Maintenance Manager	J13038	PM-G13	1.00	1.00
New FT Positions	Total Current Positions			17.00	17.00
	Facility HVAC Specialist	J08093	OST-G08	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			18.00	18.00
100418102 - FACILITIES OPERATIONS					
Current FT Positions	Facilities Services Specialist	J08075	AC-G08	2.00	2.00
	Operations Manager	J13067	PM-G13	1.00	1.00
	Total Current Positions			3.00	3.00
	Total Proposed Positions			3.00	3.00
100418103 - FACILITIES CUSTODIAL					
Current FT Positions	Custodian	J01000	OST-G01	8.00	8.00
	Lead Custodian	J03006	OST-G03	1.00	1.00
	Building Maintenance Worker II	J05004	OST-G05	3.00	3.00
	Total Current Positions			12.00	12.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
	Total Proposed Positions			13.00	12.72
100418104 - JAIL MAINTENANCE					
Current FT Positions	Jail Build Maintnace Wrkr III	J07061	OST-G07	4.00	4.00
	Jail Electrician	J08101	OST-G08	1.00	1.00
	Jail HVAC Specialist	J08102	OST-G08	1.00	1.00
	Jail Locksmith	J08103	OST-G08	1.00	1.00
	Jail Plumber	J08104	OST-G08	2.00	2.00
	Jail Maintenance Supervisor	J12103	PM-G12	1.00	1.00
	Total Current Positions			10.00	10.00
	Total Proposed Positions			10.00	10.00
100418105 - INTERDEPARTMENTAL CONSTRUCTION					
Current FT Positions	Carpenter	J07005	OST-G07	5.00	5.00
	Electrician Apprentice	J07066	OST-G07	1.00	1.00
	Electrician	J08094	OST-G08	1.00	1.00
	Carpenter II	J08095	OST-G08	8.00	8.00
	IDC Supervisor	J09143	OST-G09	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	IDC Manager	J12105	PM-G12	1.00	1.00
	Total Current Positions			17.00	17.00
	Total Proposed Positions			17.00	17.00
100426100 - COUNTY COURT AT LAW #1					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			5.00	5.00
	Part Time	PART-TIME	PT-G00	1.00	0.03
	Total Part Time Positions			1.00	0.03
	Total Proposed Positions			6.00	5.03
100426200 - COUNTY COURT AT LAW #2					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			5.00	5.00
	Part Time	PART-TIME	PT-G00	1.00	0.06
	Total Part Time Positions			1.00	0.06
	Total Proposed Positions			6.00	5.06
100426300 - COUNTY COURT AT LAW #3					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
Current PT Positions	Total Current Positions			5.00	5.00
	Part Time	PART-TIME	PT-G00	1.00	0.06
	Total Part Time Positions			1.00	0.06
	Total Proposed Positions			6.00	5.06
100426400 - COUNTY COURT AT LAW #4					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			5.00	5.00
	Part Time	PART-TIME	PT-G00	1.00	0.02
	Total Part Time Positions			1.00	0.02
	Total Proposed Positions			6.00	5.02
100426600 - COUNTY COURT AT LAW #5					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			5.00	5.00
	Part Time	PART-TIME	PT-G00	1.00	0.03
	Total Part Time Positions			1.00	0.03
	Total Proposed Positions			6.00	5.03
100426700 - COUNTY COURT AT LAW #6					
Current FT Positions	County Court at Law Judge	J00015	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Administrative Clerk II	J06029	AC-G06	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Probate Auditor	J11077	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			5.00	5.00
	Part Time	PART-TIME	PT-G00	1.00	0.03
	Total Part Time Positions			1.00	0.03
	Total Proposed Positions			6.00	5.03
100435100 - 240TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current PT Positions	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			3.00	3.00
	Part Time	PART-TIME	PT-G00	1.00	0.07
	Total Part Time Positions			1.00	0.07
	Total Proposed Positions			4.00	3.07
100435200 - 268TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			3.00	3.00
	Part Time	PART-TIME	PT-G00	1.00	0.09
	Total Part Time Positions			1.00	0.09
	Total Proposed Positions			4.00	3.09
100435300 - 328TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Court Master	J00058	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			4.00	4.00
	Part Time	PART-TIME	PT-G00	1.00	0.06
	Total Part Time Positions			1.00	0.06
	Total Proposed Positions			5.00	4.06
100435400 - 387TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Associate Judge	J00059	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			4.00	4.00
	Part Time	PART-TIME	PT-G00	1.00	0.09
	Total Part Time Positions			1.00	0.09
	Total Proposed Positions			5.00	4.09
100435500 - 400TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			3.00	3.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.10
	Total Part Time Positions			1.00	0.10
	Total Proposed Positions			4.00	3.10
100435600 - 434TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			3.00	3.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.10
	Total Part Time Positions			1.00	0.10
	Total Proposed Positions			4.00	3.10
100435700 - 505TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Associate Judge	J00059	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			4.00	4.00
	Part Time	PART-TIME	PT-G00	1.00	0.09
	Total Part Time Positions			1.00	0.09
	Total Proposed Positions			5.00	4.09
100435800 - 458TH DISTRICT COURT					
Current FT Positions	District Judge	J00010	ELECTED-G00	1.00	1.00
	Court Reporter	J00055	COURT-G00	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
Current PT Positions	Total Current Positions			3.00	3.00
	Part Time	PART-TIME	PT-G00	1.00	0.06
	Total Part Time Positions			1.00	0.06
	Total Proposed Positions			4.00	3.06
100440100 - CHILD SUPPORT					
Current FT Positions	Clerk II	J06007	AC-G06	5.00	5.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Clerk III	J07008	AC-G07	1.00	1.00
	Administrator	J13000	PM-G13	1.00	1.00
	Total Current Positions			7.00	7.00
	Total Proposed Positions			7.00	7.00
100450100 - DISTRICT CLERK					
Current FT Positions	District Clerk	J00004	ELECTED-G00	1.00	1.00
	Civil Appeals-Judgement Clerk	J07007	AC-G07	1.00	1.00
	Clerk III	J07008	AC-G07	50.00	50.00
	Clerk III - Accounting	J07009	AC-G07	7.00	7.00
	Criminal Appeals-Judgement Clk	J07017	AC-G07	1.00	1.00
	Lead Worker	J08027	AC-G08	3.00	3.00
	IT Coordinator	J09098	AC-G09	1.00	1.00
	Senior Case Manager	J09122	AC-G09	2.00	2.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Department Supervisor	J10055	PM-G10	6.00	6.00
	Office Manager	J10117	AC-G10	1.00	1.00
	Division Supervisor	J11061	PM-G11	3.00	3.00
	First Assistant District Clerk	J14031	PM-G14	2.00	2.00
	Total Current Positions			79.00	79.00
Current PT Positions	Part Time	PART-TIME	PT-G00	5.00	3.50
	Total Part Time Positions			5.00	3.50
	Total Proposed Positions			84.00	82.50
100455100 - JUSTICE OF THE PEACE PCT1 PL1					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Case Manager	J08077	AC-G08	4.00	4.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			7.00	7.00
	Total Proposed Positions			7.00	7.00
100455200 - JUSTICE OF THE PEACE PCT1 PL2					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Case Manager	J08077	AC-G08	7.00	7.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			9.00	9.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.70
	Total Part Time Positions			1.00	0.70
New FT Positions	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			11.00	10.70
100455300 - JUSTICE OF THE PEACE #2					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Case Manager	J08077	AC-G08	1.00	1.00
	Case Manager	J08077	AC-G08	1.00	1.00
	Case Manager	J08077	AC-G08	1.00	1.00
	Case Manager	J08077	AC-G08	1.00	1.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			8.00	8.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.70
	Total Part Time Positions			1.00	0.70
New FT Positions	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			10.00	9.70
100455400 - JUSTICE OF THE PEACE #3					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Case Manager	J08077	AC-G08	7.00	7.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			9.00	9.00
	Total Proposed Positions			9.00	9.00
100455500 - JUSTICE OF THE PEACE #4					
Current FT Positions	Justice of the Peace	J00019	ELECTED-G00	1.00	1.00
	Case Manager	J08077	AC-G08	5.00	5.00
	Court Coordinator	J11015	PM-G11	1.00	1.00
	Total Current Positions			7.00	7.00
Grant/Contract/Other Positions	Part Time	PART-TIME	PT-G00	1.00	0.72

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
New FT Positions	Total Grant/Contract/Other Positions			1.00	0.72
	Clerk III	J07008	AC-G07	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			9.00	8.72
100460100 - BAIL BOND BOARD					
Current FT Positions	Bail Bond Administrator	J10004	PM-G10	1.00	1.00
	Total Current Positions			1.00	1.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.62
	Total Part Time Positions			1.00	0.62
	Total Proposed Positions			2.00	1.62
100475100 - COUNTY ATTORNEY					
Current FT Positions	County Attorney	J00066	ELECTED-G00	1.00	1.00
	Secretary/Receptionist	J07062	AC-G07	1.00	1.00
	Administrative Secretary	J08003	AC-G08	3.00	3.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Sr. Litigation Coordinator	J09082	AC-G09	3.00	2.50
	Executive Assistant	J11021	PM-G11	1.00	1.00
	Chief Investigator	J12006	LE-G12	1.00	1.00
	Civil Attorney-Litigation	J15042	PM-G15	5.00	3.94
	Civil Attorney-General Counsel	J15045	PM-G15	3.00	3.00
	Civil Attorney-Family Law	J15047	PM-G15	2.00	2.00
	Chief - General Counsel	J16012	PM-G16	1.00	1.00
	Chief - Family Law	J16013	PM-G16	1.00	1.00
	First Assist County Attorney	J17008	PM-G17	1.00	1.00
	First Asst Civil Litigation	J17010	PM-G17	1.00	1.00
	Total Current Positions			25.00	23.44
Current PT Positions	Part Time	PART-TIME	PT-G00	2.00	0.80
	Total Part Time Positions			2.00	0.80
Grant/Contract/Other Positions	Sr. Litigation Coordinator	J09082	AC-G09	0.00	0.50
	Civil Attorney-Litigation	J15042	PM-G15	0.00	1.06
New FT Positions	Total Grant/Contract/Other Positions			0.00	1.56
	Sr. Litigation Coordinator	J09082	AC-G09	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			28.00	26.80
100480100 - DISTRICT ATTORNEY					
Current FT Positions	District Attorney	J00012	ELECTED-G00	1.00	1.00
	Clerk II	J06007	AC-G06	3.00	3.00
	Receptionist	J06017	AC-G06	2.00	2.00
	Administrative Secretary	J07001	AC-G07	18.00	18.00
	Admin Secretary-Investigations	J08004	AC-G08	1.00	1.00
	Administrative Secretary-Juvenile Division	J08115	AC-G08	2.00	2.00
	Administrative Secretary-Child Abuse Division	J08116	AC-G08	1.00	1.00
	Administrative Secretary-Victim/Witness Division	J08117	AC-G08	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Misdemeanor Support Staff Coord	J09044	AC-G09	1.00	1.00
	Worthless Check Division Coord	J09058	AC-G09	1.00	1.00
	Intake Support Staff Coord	J09131	AC-G09	1.00	1.00
	Felony Support Staff Coord	J09139	AC-G09	1.00	1.00
	Protect Order Supp Staff Coord	J09140	AC-G09	1.00	1.00
	Victim Assistance Coordinator	J10092	PM-G10	1.00	1.00
	Administrative Coordinator	J11002	PM-G11	1.00	1.00
	Investigator	J11030	LE-G11	7.00	7.00
	Paralegal	J11134	PM-G11	1.00	1.00
	Deputy Chief Investigator	J12123	LE-G12	1.00	1.00
	Attorney I	J13062	PM-G13	21.00	21.00
	Chief Investigator	J13082	PM-G13	1.00	1.00
	Attorney II	J15041	PM-G15	28.00	28.00
	Deputy Chief Child Abuse	J15044	PM-G15	1.00	1.00
	Attorney II - Child Abuse	J15049	PM-G15	1.00	1.00
	Deputy Chief Misdemeanor	J15050	PM-G15	1.00	1.00
	Deputy Chief Family Violence	J15055	PM-G15	1.00	1.00
	Deputy Chief Narcotics-Gangs	J15057	PM-G15	1.00	1.00
	Deputy Chief Juvenile	J15058	PM-G15	1.00	1.00
	Deputy Chief Intake	J15059	PM-G15	1.00	1.00
	Chief Civil Division	J16011	PM-G16	1.00	1.00
	Chief Appellate Prosecutor	J16014	PM-G16	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current PT Positions	Chief Mental Health Division	J16015	PM-G16	1.00	1.00
	Chief Intake Prosecutor	J16016	PM-G16	1.00	1.00
	Chief Misdemeanor Prosecutor	J16017	PM-G16	1.00	1.00
	Chief Juvenile Prosecutor	J16018	PM-G16	1.00	1.00
	Chief Narcotics Prosecutor	J16019	PM-G16	1.00	1.00
	Chief Child Abuse Prosecutor	J16020	PM-G16	1.00	1.00
	Chief Economic Crimes	J16021	PM-G16	1.00	1.00
	Exec Assist District Attorney	J16022	PM-G16	1.00	1.00
	First Asst. District Attorney	J17003	PM-G17	1.00	1.00
	Total Current Positions			114.00	114.00
	Part Time	PART-TIME	PT-G00	5.00	3.24
	Total Part Time Positions			5.00	3.24
	Grant/Contract/Other Positions				
	Administrative Secretary-Victim/Witness Division	J08117	AC-G08	1.00	1.00
	Victim Assistance Asst Coord	J09123	AC-G09	2.00	2.00
	Investigator	J11030	LE-G11	3.00	3.00
	Chief VAWA Prosecutor	J16024	PM-G16	1.00	1.00
	Total Grant/Contract/Other Positions			7.00	7.00
New FT Positions	Attorney II	J15041	PM-G15	4.00	4.00
	Total New Positions			4.00	4.00
	Total Proposed Positions			130.00	128.24
100485100 - PUBLIC DEFENDER					
Current FT Positions	Administrative Assistant	J08000	AC-G08	2.00	1.80
	Caseworker	J08011	AC-G08	3.00	3.00
	Lead Caseworker	J09116	AC-G09	1.00	1.00
	Social Worker	J10074	PM-G10	1.00	1.00
	Administrative Coordinator	J11002	PM-G11	1.00	0.80
	Investigator	J11030	LE-G11	2.00	1.60
	Attorney I	J13062	PM-G13	5.00	4.60
	Attorney II	J15041	PM-G15	3.00	2.60
	Mental Health Division Chief	J16023	PM-G16	1.00	1.00
	Chief Public Defender	J17009	PM-G17	1.00	0.80
	Total Current Positions			20.00	18.20
	Grant/Contract/Other Positions				
	Administrative Assistant	J08000	AC-G08	0.00	0.20
	Administrative Coordinator	J11002	PM-G11	0.00	0.20
	Investigator	J11030	LE-G11	0.00	0.40
	Attorney I	J13062	PM-G13	0.00	0.40
	Attorney II	J15041	PM-G15	0.00	0.40
	Chief Public Defender	J17009	PM-G17	0.00	0.20
	Total Grant/Contract/Other Positions			0.00	1.80
	Total Proposed Positions			20.00	20.00
100495100 - COUNTY AUDITOR					
Current FT Positions	Audit Assistant - Accounting	J09008	AC-G09	1.00	1.00
	Audit Assistant - AP Auditor	J09009	AC-G10	3.00	3.00
	Audit Assistant II	J10073	AC-G10	5.00	5.00
	Accountant	J11000	PM-G11	5.00	5.00
	Internal Auditor	J11029	PM-G12	2.00	2.00
	Senior Internal Auditor	J12084	PM-G12	4.00	4.00
	Accounting Supervisor	J14000	PM-G14	1.00	1.00
	Internal Audit Supervisor	J14014	PM-G14	1.00	1.00
	First Assistant County Auditor	J14032	PM-G14	1.00	1.00
	Accounts Payable Supervisor	J14044	PM-G14	1.00	1.00
	County Auditor	J16001	PM-G16	1.00	1.00
	Total Current Positions			25.00	25.00
	Current PT Positions				
	Part Time	PART-TIME	PT-G00	2.00	0.55
	Total Part Time Positions			2.00	0.55
	Grant/Contract/Other Positions				
	Senior Internal Auditor	J12084	PM-G12	1.00	1.00
	Senior Accountant	J12085	PM-G12	1.00	1.00
	Total Grant/Contract/Other Positions			2.00	2.00
New FT Positions	Audit Assistant - AP Auditor	J09009	AC-G09	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			30.00	28.55
100497100 - COUNTY TREASURER					
Current FT Positions	County Treasurer	J00006	ELECTED-G00	1.00	1.00
	Banking Specialist II	J08097	AC-G08	1.00	1.00
	Payroll Specialist II	J09127	AC-G09	3.00	3.00
	Banking Spclst III/Sys Spclst	J10084	AC-G10	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Assist. County Treasurer/Admin	J11097	PM-G11	1.00	1.00
	Assist. County Treasurer/Bank	J11098	PM-G11	1.00	1.00
	Senior Payroll Specialist	J11127	AC-G11	1.00	1.00
	Payroll Supervisor	J13050	PM-G13	1.00	1.00
	Total Current Positions			10.00	10.00
	Total Proposed Positions			10.00	10.00
100497101 - COURT COLLECTIONS					
Current FT Positions	Clerk III	J07008	AC-G07	1.00	1.00
	Collections Supervisor	J10064	PM-G10	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
100499100 - TAX COLLECTOR/ASSESSOR					
Current FT Positions	Tax Assessor/Collector	J00003	ELECTED-G00	1.00	1.00
	Clerk III	J07008	AC-G07	51.00	51.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Clerk Specialist	J08013	AC-G08	7.00	7.00
	Accounting Assistant	J09000	AC-G09	2.00	2.00
	Department Coordinator	J09018	AC-G09	9.00	9.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Division Supervisor-Tax/Auto	J11071	PM-G11	7.00	7.00
	Chief of Auto/Tax	J12109	PM-G12	2.00	2.00
	Chief of Accounting	J12110	PM-G12	1.00	1.00
	Tax Office Director	J14018	PM-G14	1.00	1.00
	Total Current Positions			83.00	83.00
Current PT Positions	Part Time	PART-TIME	PT-G00	4.00	2.88
	Total Part Time Positions			4.00	2.88
	Total Proposed Positions			87.00	85.88
100501100 - BUDGET OFFICE					
Current FT Positions	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Budget Analyst II	J12004	PM-G12	3.00	3.00
	Assist Dir of Finance & Invest	J14033	PM-G14	1.00	1.00
	Director of Finance & Investme	J16000	PM-G16	1.00	1.00
	Total Current Positions			6.00	6.00
	Total Proposed Positions			6.00	6.00
100503100 - INFORMATION TECHNOLOGY					
Current FT Positions	Administrative Coordinator	J09002	AC-G09	2.00	2.00
	I.T. Procurement Specalist	J09067	AC-G09	1.00	1.00
	Customer Service Representativ	J10105	AC-G10	4.00	4.00
	Technical Support Specialist	J11109	PM-G11	5.00	5.00
	Telecom Analyst	J11138	AC-G11	1.00	1.00
	Server Administrator	J12115	PM-G12	5.00	5.00
	Programmer Analyst	J12116	PM-G12	1.00	1.00
	Mobile Device Administrator	J12117	PM-G12	1.00	1.00
	Senior Programmer Analyst	J13051	PM-G13	7.00	7.00
	Service Desk Supervisor	J13073	PM-G13	1.00	1.00
	Network Engineer	J13074	PM-G13	2.00	2.00
	Webmaster	J13075	PM-G13	1.00	1.00
	Network Engineer-Voice	J13076	PM-G13	2.00	2.00
	Applications Programming Super	J14048	PM-G14	1.00	1.00
	Operations Support Supervisor	J14049	PM-G14	1.00	1.00
	UNIX/Database Administrator	J14050	PM-G14	1.00	1.00
	Project Development Analyst	J14051	PM-G14	1.00	1.00
	Systems Programming Supervisor	J14052	PM-G14	2.00	2.00
	System Administrator	J14056	PM-G14	5.00	5.00
	IT Program/Project Analyst	J14057	PM-G14	4.00	4.00
	ECM Developer	J14061	PM-G14	1.00	1.00
	IT Programs/Project Office Mgr	J15051	PM-G15	1.00	1.00
	IT Operations Manager	J15052	PM-G15	1.00	1.00
	IT Infrastructure Manager	J15053	PM-G15	1.00	1.00
	Applications&SystemsProgMgr	J15054	PM-G15	1.00	1.00
	Information Technology Dir	J17007	PM-G17	1.00	1.00
	Total Current Positions			54.00	54.00
Grant/Contract/Other Positions	Intelligent Transportation Systems Supervisor	J12125	PM-G12	1.00	1.00
	Total Grant/Contract/Other Positions			1.00	1.00
New FT Positions	Security Manager	J15060	PM-G15	1.00	1.00
	Total New Positions			1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Total Proposed Positions			56.00	56.00
100505100 - PURCHASING					
Current FT Positions	Inventory Control Clerk	J07051	AC-G07	1.00	1.00
	Buyer I	J08010	AC-G08	3.00	3.00
	Buyer II	J09012	AC-G09	2.00	2.00
	Administrative Assistant	J10054	AC-G10	1.00	1.00
	Inventory Control Manager	J10068	AC-G10	1.00	1.00
	Buyer III/Software Specialist	J11125	AC-G11	1.00	1.00
	Senior Buyer	J12070	PM-G12	1.00	1.00
	Assistant Purchasing Agent	J14037	PM-G14	1.00	1.00
	Purchasing Agent	J15019	PM-G15	1.00	1.00
	Total Current Positions			12.00	12.00
New FT Positions	Administrative Secretary	J06003	AC-G06	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			13.00	13.00
100512100 - SHERIFF DETENTION OPERATING					
Current FT Positions	Bonding Clerk	J05002	AC-G05	4.00	4.00
	Administrative Clerk II	J06029	AC-G06	2.00	2.00
	Clerk III - Bonding	J07015	AC-G07	10.00	10.00
	Detention Officer - Civilian	J07021	CS-G07	88.00	88.00
	Administrative Clerk III	J07046	AC-G07	3.00	3.00
	Detention Officer-Civilian II	J08081	CS-G08	46.00	46.00
	Lead Clerk - Bonding	J08088	AC-G08	1.00	1.00
	Bonding Supervisor	J09011	AC-G09	1.00	1.00
	Detention Deputy	J09024	LE-G09	141.00	141.00
	Administrative Assistant	J10054	AC-G10	1.00	1.00
	Inmate Vocational Administratr	J11120	PM-G11	1.00	1.00
	Sergeant	J12067	LE-G12	30.00	30.00
	Lieutenant	J13040	LE-G13	9.00	9.00
	Medical Officer Supervisor	J13044	PM-G13	1.00	1.00
	Captain	J14034	LE-G14	2.00	2.00
	Major	J15032	LE-G15	1.00	1.00
	Total Current Positions			341.00	341.00
New FT Positions	Detention Officer - Civilian	J07021	CS-G07	2.00	2.00
	Total New Positions			2.00	2.00
	Total Proposed Positions			343.00	343.00
100512101 - SHERIFF - BAILIFFS					
Current FT Positions	Detention Deputy	J09024	LE-G09	40.00	40.00
	Sergeant	J12067	LE-G12	2.00	2.00
	Lieutenant	J13040	LE-G13	1.00	1.00
	Total Current Positions			43.00	43.00
Current PT Positions	Part Time	PART-TIME	PT-G00	4.00	0.00
	Total Part Time Positions			4.00	0.00
New PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.80
	Total New Positions			1.00	0.80
	Total Proposed Positions			48.00	43.80
100535100 - CIVIL SERVICE COMMISSION					
Current FT Positions	Civil Services Coordinator	J11100	PM-G11	1.00	1.00
	Total Current Positions			1.00	1.00
	Total Proposed Positions			1.00	1.00
100540100 - AMBULANCE-EMS					
Current FT Positions	Process Specialist	J06042	AC-G06	2.00	2.00
	Medical Supply Officer	J06036	AC-G06	1.00	1.00
	Sr. Process Specialist	J07070	AC-G07	1.00	1.00
	Medical Supply Coordinator	J07068	AC-G07	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Process Coordinator	J09151	AC-G09	1.00	1.00
	Accounts Receivable Coordinator	J09152	AC-G09	1.00	1.00
	Analyst	J09153	AC-G09	1.00	1.00
	Department Coordinator	J10082	AC-G10	1.00	1.00
	Data Analyst	J10098	AC-G10	1.00	1.00
	Lieutenant - Clinical	J11118	PH-G11	6.00	6.00
	Revenue Cycle Manager	J11139	PM-G11	1.00	1.00
	Deputy Chief - Operations	J13007	PM-G13	1.00	1.00
	Deputy Chief - Clinical	J13035	PM-G13	1.00	1.00
	Deputy Chief-Finance/Logistics	J13045	PM-G13	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current PT Positions Grant/Contract/Other Positions New FT Positions	Assistant Chief of EMS	J14062	PM-G14	1.00	1.00
	Chief of EMS	J15015	PM-G15	1.00	1.00
	Battalion Chief	JBC001	EMS-GBC	9.00	9.00
	EMT-Basic	JEB001	EMS-GE8	1.00	1.00
	Paramedic I	JP1001	EMS-GP1	40.00	40.00
	Paramedic II	JP2001	EMS-GP2	57.00	57.00
	Paramedic Apprentice	JPA001	EMS-GPA	1.00	1.00
	Total Current Positions			131.00	131.00
	Part Time	PART-TIME	PT-G00	22.00	3.55
	Total Part Time Positions			22.00	3.55
	Community Paramedic	J11112	PH-G11	2.00	2.00
	Community Paramedic Coord	J12107	PH-G12	1.00	1.00
	Total Grant/Contract/Other Positions			3.00	3.00
	Deputy Chief-Admin/Logistics	J13045	PM-G13	1.00	1.00
	Paramedic I	JP1001	EMS-GP1	3.00	3.00
	Paramedic II	JP2001	EMS-GP2	4.00	4.00
	Total New Positions			8.00	8.00
	Total Proposed Positions			164.00	145.55
100543100 - FIRE MARSHAL					
Current FT Positions New FT Positions	Clerk II	J06007	AC-G06	3.00	3.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Investigator/Inspector	J10023	LE-G10	9.00	9.00
	Lieutenant-Fire Marshal	J12106	LE-G12	3.00	3.00
	Assistant Chief	J13083	LE-G13	1.00	1.00
	Fire Marshal	J14013	PM-G14	1.00	1.00
	Total Current Positions			18.00	18.00
	Investigator/Inspector	J10023	LE-G10	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			19.00	19.00
100545100 - DEPT OF PUBLIC SAFETY					
Current FT Positions	Administrative Assistant	J08000	AC-G08	2.00	2.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
100550100 - CONSTABLE PCT 1					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Administrative Secretary	J07001	AC-G07	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Deputy	J09003	LE-G09	1.00	1.00
	Deputy Constable	J09019	LE-G09	12.00	12.00
	Sergeant-Constables	J12111	LE-G12	2.00	2.00
	Lieutenant-Constables	J13069	LE-G13	1.00	1.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Total Current Positions			21.00	21.00
	Total Proposed Positions			21.00	21.00
100550200 - CONSTABLE PCT 2					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Clerk II	J06007	AC-G06	2.00	2.00
	Administrative Assistant	J08000	AC-G08	2.00	2.00
	Deputy Constable	J09019	LE-G09	9.00	9.00
	Sergeant-Constables	J12111	LE-G12	5.00	5.00
	Lieutenant-Constables	J13069	LE-G13	1.00	1.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Total Current Positions			21.00	21.00
	Part Time	PART-TIME	PT-G00	3.00	1.86
	Total Part Time Positions			3.00	1.86
Grant/Contract/Other Positions	Deputy Constable	J09019	LE-G09	13.00	13.00
	Sergeant-Constables	J12111	LE-G12	1.00	1.00
	Part Time	PART-TIME	PT-G00	2.00	1.24
	Total Grant/Contract/Other Positions			16.00	15.24
	Total Proposed Positions			40.00	38.10
100550300 - CONSTABLE PCT 3					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Administrative Assistant	J08000	AC-G08	2.00	2.00
	Deputy Constable	J09019	LE-G09	7.00	7.00
	Sergeant-Constables	J12111	LE-G12	2.00	2.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Grant/Contract/Other Positions	Lieutenant-Constables	J13069	LE-G13	2.00	2.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Total Current Positions			15.00	15.00
	Deputy Constable	J09019	LE-G09	31.00	31.00
	Sergeant-Constables	J12111	LE-G12	1.00	1.00
New FT Positions	Total Grant/Contract/Other Positions			32.00	32.00
	Deputy Constable	J09019	LE-G09	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			48.00	48.00
100550400 - CONSTABLE PCT 4					
Current FT Positions	Constable	J00020	ELECTED-G00	1.00	1.00
	Administrative Deputy	J09003	LE-G09	1.00	1.00
	Administrative Deputy	J09003	LE-G09	1.00	1.00
	Deputy Constable	J09019	LE-G09	6.00	6.00
	Sergeant-Constables	J12111	LE-G12	2.00	2.00
	Lieutenant-Constables	J13069	LE-G13	2.00	2.00
	Captain-Constables	J14045	LE-G14	1.00	1.00
	Total Current Positions			14.00	14.00
	Deputy Constable	J09019	LE-G09	18.00	18.00
	Sergeant-Constables	J12111	LE-G12	4.00	4.00
Grant/Contract/Other Positions	Total Grant/Contract/Other Positions			22.00	22.00
	Total Proposed Positions			36.00	36.00
100555100 - 240th,400th DIST CT ASSOC JDG					
Current FT Positions	Associate Judge	J00059	COURT-G00	1.00	1.00
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00
	Total Current Positions			2.00	2.00
Current PT Positions	Part Time	PART-TIME	PT-G00	0.00	0.06
	Total Part Time Positions			0.00	0.06
	Total Proposed Positions			2.00	2.06
100555101 - INDIGENT DEFENSE PROGRAM					
Current FT Positions	Indigent Defense Clerk	J07041	AC-G07	1.00	1.00
	Indigent Defense Clerk	J07041	AC-G07	1.00	1.00
	Indigent Defense Clerk	J07041	AC-G07	1.00	1.00
	Court Services Coordinator	J11070	PM-G11	1.00	1.00
	Total Current Positions			4.00	4.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.33
	Total Part Time Positions			1.00	0.33
	Total Proposed Positions			5.00	4.33
100555102 - BEHAVIORAL HEALTH SERVICES					
Current FT Positions	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Administrative Coordinator	J10085	PM-G10	1.00	1.00
	Psychological Associate	J11135	PM-G11	1.00	1.00
	Forensic Psychologist	J14046	PM-G14	2.00	2.00
	Dir of Behavioral Hlth Svcs	J15035	PM-G15	1.00	0.50
Grant/Contract/Other Positions	Total Current Positions			6.00	5.50
	Part Time	J00000	PT-G00	2.00	1.44
	Case Manager Specialist	J09145	AC-G09	1.00	1.00
	Court Liaison	J10135	PM-G10	0.00	0.42
	Project Specialist	J11105	PH-G11	1.00	1.00
	Clinical Care Coordinator	J11111	PH-G11	2.00	2.00
	Recovery/Reintegration Spec.	J12108	PH-G12	1.00	1.00
	Dir of Behavioral Hlth Svcs	J15035	PM-G15	0.00	0.50
	Total Grant/Contract/Other Positions			7.00	7.36
	Jail Diversion Coordinator	J10134	PM-G10	1.00	1.00
New FT Positions	Court Liaison	J10135	PM-G10	1.00	0.58
	Total New Positions			2.00	1.58
	Total Proposed Positions			15.00	14.44
100555103 - 268th,434th DIST CT ASSOC JDG					
Current FT Positions	Associate Judge	J00059	COURT-G00	1.00	1.00
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00
	Total Current Positions			2.00	2.00
Current PT Positions	Part Time	PART-TIME	PT-G00	0.00	0.08
	Total Part Time Positions			0.00	0.08
	Total Proposed Positions			2.00	2.08
100555104 - COURTS ADMINISTRATION					
Current FT Positions	Courts Administrator	J12120	PM-G12	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Courts Interpreter	J12121	PM-G12	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
100555105 - ASSOC. COUNTY COURT AT LAW A					
Current FT Positions	Associate Judge	J00059	COURT-G00	1.00	1.00
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
100555106 - ASSOC. COUNTY COURT AT LAW B					
Current FT Positions	Associate Judge	J00059	COURT-G00	1.00	1.00
	Associate Judge Court Coord	J11106	PM-G11	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
100560100 - SHERIFF ENFORCEMENT OPERATING					
Current FT Positions	Sheriff	J00027	ELECTED-G00	1.00	1.00
	Mail Room Clerk	J03004	AC-G03	1.00	1.00
	Clerk I	J05005	AC-G05	1.00	1.00
	Records Clerk	J05015	AC-G05	7.00	7.00
	HR Clerk	J06023	AC-G06	2.00	2.00
	Administrative Clerk II	J06029	AC-G06	3.00	3.00
	Administrative Clerk III	J07046	AC-G07	1.00	1.00
	Administrative Assistant	J08000	AC-G08	7.00	7.00
	Clerk III-Records Supervisor	J08012	AC-G08	1.00	1.00
	Teaching/Personnel Assistant	J08047	AC-G08	1.00	1.00
	Fugitive Warrants Coordinator	J08061	AC-G08	3.00	3.00
	Maintenance Supervisor	J09041	OST-G09	1.00	1.00
	HR Assistant - SO	J09070	AC-G09	1.00	1.00
	Admin Asst - Fiscal Affairs	J09072	AC-G09	1.00	1.00
	Telecommunications Officer I	J09078	CS-G09	32.00	32.00
	Deputy Sheriff	J09093	LE-G09	155.00	155.00
	ID Technician	J10020	LE-G10	9.00	9.00
	Investigator	J10022	LE-G10	59.00	59.00
	Communications Sys Specialist	J10043	PM-G10	3.00	3.00
	Administrative Assistant	J10054	AC-G10	2.00	2.00
	Criminal Analyst	J10075	PM-G10	1.00	1.00
	Civilian Commun Sys Specialist	J10081	AC-G10	3.00	3.00
	Fleet Coordinator	J10086	AC-G10	1.00	1.00
	Telecommunications Officer II	J10097	CS-G10	7.00	7.00
	Communications Coordinator	J11080	PM-G11	4.00	4.00
	Telecommunications Officer III	J11110	CS-G11	18.00	18.00
	Public Information Officer	J11121	PM-G11	2.00	2.00
	Communications Developmnt Coor	J12066	PM-G12	1.00	1.00
	Sergeant	J12067	LE-G12	33.00	33.00
	HR Coordinator	J12071	PM-G12	1.00	1.00
	Fiscal Coordinator	J12077	PM-G12	1.00	1.00
	Public Safety Comm. Manager	J13039	PM-G13	1.00	1.00
	Lieutenant	J13040	LE-G13	14.00	14.00
	Captain	J14034	LE-G14	7.00	7.00
	Chief Deputy	J15006	LE-G15	1.00	1.00
	Major	J15032	LE-G15	2.00	2.00
	Total Current Positions			388.00	388.00
Current PT Positions	Part Time	PART-TIME	PT-G00	3.00	1.44
	Total Part Time Positions			3.00	1.44
Grant/Contract/Other Positions	Victim Liaison Assistant	J06024	AC-G06	2.00	2.00
	Deputy Sheriff	J09093	LE-G09	42.00	42.00
	Investigator	J10022	LE-G10	2.00	2.00
	Sergeant	J12067	LE-G12	3.00	3.00
	Total Grant/Contract/Other Positions			49.00	49.00
New FT Positions	Records Clerk	J05015	AC-G05	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			441.00	439.44
100565101 - DEATH INVESTIGATORS					
Current PT Positions	Part Time	PART-TIME	PT-G00	8.00	2.88
	Total Part Time Positions			8.00	2.88
	Total Proposed Positions			8.00	2.88
100565200 - MEDICAL EXAMINER					

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
New FT Positions	Office Manager	J10117	AC-G10	1.00	0.61
	Chief Medical Examiner	J19001	PM-G19	1.00	0.78
	Total New Positions			2.00	1.39
	Total Proposed Positions			2.00	1.39
100570100 - ADULT PROBATION OPERATING					
Current FT Positions	Senior Officer	J11052	PM-G11	1.00	1.00
	Total Current Positions			1.00	1.00
Grant/Contract/Other Positions	Part-Time Position	J00000	PT-G00	3.00	1.44
	Clerk II	J06007	AC-G06	5.00	5.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Clerk III - Indirect Unit Clk	J07011	AC-G07	2.00	2.00
	Pre-Trial Secretary	J07036	AC-G07	1.00	1.00
	Victim Court Liaison	J07040	AC-G07	1.00	1.00
	Clerk III - CSR	J07059	AC-G07	1.00	1.00
	Pre-Trial Monitor	J07064	AC-G07	5.00	5.00
	Bookkeeper	J08062	AC-G08	1.00	1.00
	CSCD Benefits Coordinator	J08085	AC-G08	1.00	1.00
	Monitor	J08090	AC-G08	1.00	1.00
	Community Corrections Off I	J09062	PM-G09	7.00	7.00
	Community Corrections Off II	J10009	PM-G10	39.00	39.00
	Administrative Coordinator	J10085	AC-G10	1.00	1.00
	Drug Court Coordinator	J11018	PM-G11	1.00	1.00
	Financial Analyst	J11024	PM-G11	1.00	1.00
	Senior Officer	J11052	PM-G11	11.00	11.00
	Program Specialist	J11132	PM-G11	1.00	1.00
	Supervisor	J12044	PM-G12	5.00	5.00
	Assistant Director	J14002	PM-G14	1.00	1.00
	Director of CSCD	J17002	PM-G17	1.00	1.00
	Total Grant/Contract/Other Positions			90.00	88.44
	Total Proposed Positions			91.00	89.44
100570102 - CSR PROGRAM					
Current FT Positions	CSR Facilitator	J07018	AC-G07	3.00	3.00
	Lead CSR Facilitator	J09017	AC-G09	1.00	1.00
	Total Current Positions			4.00	4.00
Current PT Positions	Part Time	PART-TIME	PT-G00	8.00	1.80
	Total Part Time Positions			8.00	1.80
	Total Proposed Positions			12.00	5.80
100570104 - PRETRIAL BOND PROGRAM					
New FT Positions	Pre-Trial Monitor	J07064	AC-G07	2.00	2.00
	Community Corrections Off II	J10009	PM-G10	1.00	1.00
	Total New Positions			3.00	3.00
	Total Proposed Positions			3.00	3.00
100580100 - EMERGENCY MANAGEMENT-COUNTY					
Current FT Positions	Clerk I	J05005	AC-G05	1.00	1.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Administrative Manager	J10121	AC-G10	1.00	1.00
	Deputy EM Coordinator	J13048	PM-G13	1.00	1.00
	Senior Planning Coordinator	J13053	PM-G13	2.00	2.00
	Disaster Recovery Manager	J13077	PM-G13	1.00	1.00
	Emergency Mgmt. Coordinator	J15027	PM-G15	1.00	1.00
	Total Current Positions			8.00	8.00
Grant/Contract/Other Positions	Criminal Analyst	J10075	PM-G10	1.00	1.00
	Planning Coordinator	J11090	PM-G11	3.00	3.00
	Planning Coordinator/Grants	J11131	PM-G11	1.00	1.00
	Rgnl Pbhc Info&Crisis Sys Adm	J12081	PM-G12	1.00	1.00
	Regional Planning Coordinator	J12086	PM-G12	2.00	2.00
	Part Time	PART-TIME	PT-G00	2.00	1.44
	Total Grant/Contract/Other Positions			10.00	9.44
	Total Proposed Positions			18.00	17.44
100610999 - GRANTS-TRANSPORTATION					
Grant/Contract/Other Positions	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Operations Assistant	J09090	AC-G09	1.00	1.00
	Trip Coord/Travel Trainer	J09091	AC-G09	1.00	1.00
	Administrative Assistant-AP/AR	J09114	AC-G09	2.00	2.00
	Administrative Assistant-Grant	J09117	AC-G09	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Reservationist	J09149	AC-G09	3.00	3.00
	Scheduler	J09150	AC-G09	0.00	0.00
	Data & Software Specialist	J10103	AC-G10	2.00	2.00
	Operations Supervisor	J10131	PM-G10	1.00	1.00
	Scheduler	J10137	AC-G10	2.00	2.00
	Grants & Budget Manager	J11113	PM-G11	1.00	1.00
	Procurement & Contracts Mgr	J11129	PM-G11	1.00	1.00
	Community Relations Manager	J13065	PM-G13	1.00	1.00
	Operations Manager	J13067	PM-G13	1.00	1.00
	Finance & Administration Mgr	J13071	PM-G13	1.00	1.00
	Assistant Transit Director	J14063	PM-G14	1.00	1.00
	Transit Director	J15022	PM-G15	1.00	1.00
	Part Time	PART-TIME	PT-G00	2.00	1.44
	Total Grant/Contract/Other Positions			24.00	23.44
	Admin Asst. - Procurement & Contract	J09154	AC-G09	1.00	1.00
	Total New Positions			1.00	1.00
	Part Time	PART-TIME	PT-G00	1.00	0.50
	Total New Part Time Positions			1.00	0.50
	Total Proposed Positions			26.00	24.94
100622100 - ENGINEERING					
Current FT Positions	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Clerk III	J07008	AC-G07	2.00	2.00
	Permit Assistant	J07034	AC-G07	1.00	1.00
	Surveyor/Landfill Technician	J08111	OST-G08	1.00	1.00
	Engineering Technician CAD	J09031	AC-G09	1.00	1.00
	GIS Technician	J09077	AC-G09	1.00	1.00
	Admin Assistant/Development	J09146	AC-G09	1.00	1.00
	Admin Assistant/Engineering	J09147	AC-G09	1.00	1.00
	Permit Administrator	J10044	AC-G10	1.00	1.00
	Construction Inspector	J10090	AC-G10	3.00	3.00
	Development Assistant	J10110	AC-G10	1.00	1.00
	Construction Coordinator	J11019	PM-G11	1.00	1.00
	GIS Administrator	J11026	PM-G11	1.00	1.00
	Permit Coordinator	J11067	PM-G11	1.00	1.00
	Special Projects Coordinator	J12096	PM-G12	2.00	2.00
	Construction Manager	J12124	PM-G12	1.00	1.00
	Development Services Manager	J13084	PM-G13	1.00	1.00
	Engineer III	J14035	PM-G14	1.00	1.00
	Assist County Engineer-Traffic	J15036	PM-G15	1.00	0.50
Current PT Positions	Assist County Engineer P/A	J16007	PM-G16	1.00	1.00
	Assist County Engineer-Dev	J16008	PM-G16	1.00	1.00
Grant/Contract/Other Positions	First Assistnt County Engineer	J16010	PM-G16	1.00	1.00
	County Engineer	J18000	PM-G18	1.00	1.00
	Total Current Positions			28.00	27.50
	Part Time	PART-TIME	PT-G00	2.00	1.44
	Total Part Time Positions			2.00	1.44
	Assist County Engineer-Traffic	J15036	PM-G15	0.00	0.50
New FT Positions	Total Grant/Contract/Other Positions			0.00	0.50
	Construction Inspector	J10090	AC-G10	1.00	0.52
	Development Assistant	J10110	AC-G10	1.00	1.00
	Total New Positions			2.00	1.52
	Total Proposed Positions			32.00	30.96
100622101 - LANDFILL					
Current PT Positions	Part Time	PART-TIME	PT-G00	2.00	1.44
	Total Part Time Positions			2.00	1.44
	Total Proposed Positions			2.00	1.44
100622102 - RECYCLING CENTER					
Current FT Positions	Recycling/HHW Center Coord	J09118	AC-G09	1.00	1.00
	Assist Recycling/HHW Cntr Coord	J07058	AC-G07	1.00	1.00
Current PT Positions	Total Current Positions			2.00	2.00
	Part Time	PART-TIME	PT-G00	4.00	2.88
	Total Part Time Positions			4.00	2.88
	Total Proposed Positions			6.00	4.88
100630100 - CLINICAL HEALTH SERVICES					
Current FT Positions	Community Service Aide	J05006	AC-G05	1.00	0.52

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Grant/Contract/Other Positions	Data Specialist	J08105	AC-G08	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	0.52
	Licensed Vocational Nurse	J09039	PH-G09	1.00	0.50
	Registered Nurse	J11046	PH-G11	3.00	3.00
	RN-TB Program-Case Manager	J12079	PH-G12	1.00	1.00
	Director of Clinical Health	J14055	PM-G14	1.00	0.52
	Total Current Positions			9.00	7.06
	Licensed Vocational Nurse	J09039	PH-G09	0.00	0.50
	Part Time	PART-TIME	PT-G00	2.00	1.44
	Total Grant/Contract/Other Positions			2.00	1.94
	Total Proposed Positions			11.00	9.00
100630101 - CLINICAL HEALTH IMMUNIZATION					
Current FT Positions	Community Service Aide	J05006	AC-G05	1.00	1.33
	Community Service Aide II	J06027	AC-G06	1.00	0.95
	Administrative Assistant	J09001	AC-G09	0.00	0.38
	Licensed Vocational Nurse	J09039	PH-G09	2.00	1.90
	RN-Immunization Program Managr	J12119	PH-G12	1.00	0.95
	RN-Clinic Supervisor	J12122	PH-G12	1.00	1.00
	Director of Clinical Health	J14055	PM-G14	0.00	0.38
Current PT Positions	Total Current Positions			6.00	6.89
	Part Time	PART-TIME	PT-G00	2.00	0.04
	Total Part Time Positions			2.00	0.04
Grant/Contract/Other Positions	Community Service Aide	J05006	AC-G05	2.00	1.15
	Community Service Aide II	J06027	AC-G06	1.00	0.05
	Risk Reduction Specialist	J08113	PH-G08	2.00	2.00
	Administrative Assistant	J09001	AC-G09	0.00	0.10
	Licensed Vocational Nurse	J09039	PH-G09	4.00	2.10
	IMM TRAC/PICS Outreach Special	J09074	PH-G09	1.00	1.00
	Risk Reduction Superviso	J10111	PH-G10	1.00	1.00
	Epidemiologist	J11064	PH-G11	2.00	2.00
	RN-Immunization Program Managr	J12119	PH-G12	1.00	0.05
	Director of Clinical Health	J14055	PM-G14	0.00	0.10
	Part Time	PART-TIME	PT-G00	1.00	0.70
	Total Grant/Contract/Other Positions			15.00	10.25
	Total Proposed Positions			23.00	17.18
100633100 - ANIMAL SERVICES					
Current FT Positions	Animal Technician I	J04012	PH-G04	8.00	8.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Animal Services Officer	J06039	PH-G06	6.00	6.00
	Animal Services Officer II	J07063	PH-G07	1.00	1.00
	Veterinary Technician	J07067	PH-G07	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00
	Community Involvement Coord	J09144	PH-G09	1.00	1.00
	Assistant Director	J10101	PM-G10	1.00	1.00
	Director of Animal Services	J13070	PM-G13	1.00	1.00
	Veterinarian	J15056	PM-G15	1.00	1.00
	Total Current Positions			22.00	22.00
	Community Involvement Assistant	J06041	AC-G06	1.00	1.00
New FT Positions	Total New Positions			1.00	1.00
	Total Proposed Positions			23.00	23.00
100635100 - HEALTH & HUMAN SERVICES					
Current FT Positions	Receptionist	J06017	AC-G06	1.00	1.00
	Administrative Assistant	J10054	AC-G10	1.00	1.00
	Deputy Director of H & HS	J15013	PM-G15	1.00	1.00
	Director of H & HS	J19000	PM-G19	1.00	1.00
	Total Current Positions			4.00	4.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.45
	Total Part Time Positions			1.00	0.45
Grant/Contract/Other Positions	Clerk III	J07008	AC-G07	1.00	1.00
	Emergency Planning Coordinator	J11044	PH-G11	1.00	1.00
	Public Information Specialist	J11045	PM-G11	1.00	1.00
	Epidemiologist	J11064	PH-G11	1.00	1.00
	Project Specialist	J11105	PH-G11	1.00	1.00
	Special Projects Coordinator	J12096	PM-G12	1.00	1.00
	Total Grant/Contract/Other Positions			6.00	6.00
	Public Health Preparedness Coordinator	J13003	PM-G13	1.00	1.00
New FT Positions					

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Total New Positions			1.00	1.00
	Total Proposed Positions			12.00	11.45
100635101 - SENIORS CENTER					
Current FT Positions	Building Maintenance Worker II	J05004	OST-G05	1.00	1.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Recreation Instructor	J07065	AC-G07	1.00	1.00
	Facilities & Programs Manager	J11099	PM-G11	1.00	1.00
	Total Current Positions			4.00	4.00
Current PT Positions	Part Time	PART-TIME	PT-G00	2.00	0.90
	Total Part Time Positions			2.00	0.90
	Total Proposed Positions			6.00	4.90
100638100 - ENVIRONMENTAL SERVICES					
Current FT Positions	Clerk I	J05005	AC-G05	1.00	1.00
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Environmental Code Inspector	J09088	PH-G09	3.00	3.00
	Administrative Services Coord	J10001	PM-G10	1.00	1.00
	Sanitarian	J10036	PH-G10	5.00	5.00
	Environmental Investigator	J10046	LE-G10	2.00	2.00
	Assistant Chief Sanitarian	J11136	PM-G11	1.00	1.00
	Chief Sanitarian	J12072	PM-G12	1.00	1.00
	Lieutenant-Investigator	J12114	LE-G12	1.00	1.00
	Director-Environmental Health	J14030	PM-G14	1.00	1.00
	Total Current Positions			19.00	19.00
	Total Proposed Positions			19.00	19.00
100640100 - CIHC COORDINATOR-COUNTY					
Current FT Positions	Clerk II	J06007	AC-G06	1.00	1.00
	Clerk III	J07008	AC-G07	6.00	6.00
	Claims Analyst	J08082	AC-G08	1.00	1.00
	Eligibility Supervisor	J10122	AC-G10	1.00	1.00
	Indigent Health Care Manager	J13046	PM-G13	1.00	1.00
	Total Current Positions			10.00	10.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.40
	Total Part Time Positions			1.00	0.40
	Total Proposed Positions			11.00	10.40
100645100 - SOCIAL SERVICES					
Current FT Positions	Receptionist/Clerk	J05014	AC-G05	2.00	2.00
	Eligibility Worker	J07014	AC-G07	4.00	4.00
	Pharmaceutical/Eligibility Wkr	J07035	AC-G07	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Caseworker	J08011	AC-G08	3.00	3.00
	Lead Eligibility Clerk	J09036	AC-G09	1.00	1.00
	Social Services Coordinator	J10048	PM-G10	1.00	1.00
	Project Coordinator	J10070	PM-G10	1.00	1.00
	Director of Social Services	J13036	PM-G13	1.00	1.00
	Total Current Positions			15.00	15.00
Current PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
Grant/Contract/Other Positions	Part Time	PART-TIME	PT-G00	2.00	1.44
	Caseworker	J08011	AC-G08	1.00	1.00
	Case Manager Specialist	J09145	AC-G09	2.00	2.00
	Total Grant/Contract/Other Positions			5.00	4.44
New FT Positions	Program Coordinator	J10109	PM-G10	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			22.00	21.16
100650100 - COUNTY LIBRARY OPERATING					
Current FT Positions	Building Maintenance Worker II	J05004	OST-G05	4.00	4.00
	Library Clerk II	J06008	AC-G06	44.00	44.00
	Building Maintenance Wrkr III	J07004	OST-G07	1.00	1.00
	Clerk III - Accounting	J07009	AC-G07	2.00	2.00
	Library Clerk III	J07012	AC-G07	11.00	11.00
	Library Paraprofessional	J08029	AC-G08	43.00	43.00
	Sr. Communications Technician	J08054	AC-G08	4.00	4.00
	E-Services Technician	J08072	AC-G08	1.00	1.00
	Administrative Assistant	J09001	AC-G09	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
100655100 - FAIRGROUNDS	Librarian I	J09037	PM-G09	0.00	0.00
	Maintenance Coordinator	J09040	OST-G09	1.00	1.00
	Business Manager	J10007	PM-G10	1.00	1.00
	Genealogy/Local History Spec	J10018	PM-G10	1.00	1.00
	Librarian II	J10030	PM-G10	17.00	17.00
	Librarian II-Electronic Rsrcs	J10096	PM-G10	1.00	1.00
	Librarian I	J10123	AC-G10	28.00	28.00
	Librarian I-Literacy/Volunteer	J10124	AC-G10	1.00	1.00
	Network Specialist-Library	J10125	AC-G10	1.00	1.00
	Library Facilities Maintenance Manager	J10130	PM-G10	1.00	1.00
	Librarian I - Asisstant Programming and Event Man	J10133	AC-G10	1.00	1.00
	Communications Supervisor	J11007	PM-G11	1.00	1.00
	Academic Liaison	J11103	PM-G11	1.00	1.00
	Special Projects Manager	J12013	PM-G12	1.00	1.00
	Librarian III	J12019	PM-G12	11.00	11.00
	Public Information Coordinator	J12024	PM-G12	1.00	1.00
	Librarian III-System Admin	J12062	PM-G12	1.00	1.00
	Librarian III-Syst Circulation	J12078	PM-G12	1.00	1.00
	Librarian III-Staff Trainer	J12089	PM-G12	1.00	1.00
	Library-Administration	J12099	PM-G12	1.00	1.00
	Coordinator of Technology	J13006	PM-G13	1.00	1.00
	Librarian IV	J13013	PM-G13	5.00	5.00
	Assistant County Librarian	J15001	PM-G15	1.00	1.00
	County Librarian	J17001	PM-G17	1.00	1.00
	Total Current Positions			191.00	191.00
	Part Time	PART-TIME	PT-G00	112.00	60.92
	Total Part Time Positions			112.00	60.92
	Total Proposed Positions			303.00	251.92
100655100 - FAIRGROUNDS					
100655100 - FAIRGROUNDS	Maintenance Worker	J05010	OST-G05	5.00	5.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Building Maintenance Wrkr III	J07004	OST-G07	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Fairgrounds Supervisor	J08020	OST-G08	1.00	1.00
	Fairgrounds Manager	J11104	PM-G11	1.00	1.00
	Total Current Positions			10.00	10.00
	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total Part Time Positions			1.00	0.72
	Total Proposed Positions			11.00	10.72
100657100 - JONES CREEK RANCH					
100657100 - JONES CREEK RANCH	Custodian	J01000	OST-G01	1.00	1.00
	Maintenance Worker	J05010	OST-G05	1.00	1.00
	Parks Operator II	J05012	OST-G05	2.00	2.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Lead Parks Operator	J06037	OST-G06	1.00	1.00
	Parks Operation Supervisor	J08036	OST-G08	1.00	1.00
	Facility Coordinator	J09130	AC-G09	1.00	1.00
	Total Current Positions			8.00	8.00
	Part Time	PART-TIME	PT-G00	2.00	1.44
	Total Part Time Positions			2.00	1.44
	Total Proposed Positions			10.00	9.44
100660100 - PARKS DEPARTMENT					
100660100 - PARKS DEPARTMENT	Parks Operator II	J05012	OST-G05	9.00	9.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Lead Parks Operator	J06037	OST-G06	2.00	2.00
	Clerk III	J07008	AC-G07	1.00	1.00
	Parks Maintenance Supervisor	J08035	OST-G08	2.00	2.00
	Parks Operation Supervisor	J08036	OST-G08	1.00	1.00
	Parks Recreation Coordinator	J09101	AC-G09	1.00	1.00
	Personnel Coordinator	J09102	AC-G09	1.00	1.00
	Area Supervisor	J09135	OST-G09	1.00	1.00
	Assistant Parks Director	J13054	PM-G13	1.00	1.00
100660100 - PARKS DEPARTMENT	Parks Director	J15018	PM-G15	1.00	1.00
	Total Current Positions			21.00	21.00
	Part Time	PART-TIME	PT-G00	4.00	2.52
	Total Part Time Positions			4.00	2.52

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
	Total Proposed Positions			25.00	23.52
100665100 - EXTENSION SERVICE					
Current FT Positions	Administrative Assistant	J06000	AC-G06	2.00	2.00
	Program Coord MG/MN	J08042	AC-G08	1.00	1.00
	Administrative Specialist	J08053	AC-G08	1.00	1.00
	Program Coord 4H-AG	J08089	AC-G08	1.00	1.00
	Program Coordinator-FCS	J08096	AC-G08	1.00	1.00
	Technical Assistant	J09054	AC-G09	1.00	1.00
	Administrative Manager	J11004	PM-G11	1.00	1.00
	Total Current Positions			8.00	8.00
	Total Proposed Positions			8.00	8.00
100667100 - VETERANS SERVICE					
Current FT Positions	Administrative Secretary	J07001	AC-G07	1.00	1.00
	Assistant Veteran Services Ofc	J10127	AC-G10	1.00	1.00
	Veteran Services Officer	J11076	PM-G11	1.00	1.00
	Total Current Positions			3.00	3.00
	Total Proposed Positions			3.00	3.00
150575100 - JUVENILE PROBATION OPERATING					
Current FT Positions	Administrative Secretary	J06003	AC-G06	4.00	4.00
	Youth Specialist	J07022	CS-G07	11.00	11.00
	Crisis Intervention Officer	J08070	AC-G08	1.00	1.00
	Assistant Site Supervisor	J08110	CS-G08	2.00	2.00
	Deputy Constable	J09019	LE-G09	1.00	1.00
	Juvenile Probation Officer I	J09080	PM-G09	5.00	5.00
	Victim Assistance Coordinator	J09087	AC-G09	1.00	1.00
	Coord-Canine/Equine Asst Prgrm	J09107	AC-G09	1.00	1.00
	Education Specialist	J09121	PM-G09	2.00	2.00
	Drug and Alcohol Counselor	J10016	PM-G10	2.00	2.00
	Administrative Assistant	J10054	AC-G10	1.00	1.00
	Juvenile Prob Off II - Curfew	J10059	PM-G10	3.00	3.00
	Court Liaison	J11016	PM-G11	7.00	7.00
	Specialized JPO	J11058	PM-G11	3.00	3.00
	Lead Intake Officer	J11069	PM-G11	1.00	1.00
	Site Supervisor	J11072	PM-G11	2.00	2.00
	JPO - Specialist	J11081	PM-G11	1.00	1.00
	Transitions Wk/StdY Prgm Coord	J11096	PM-G11	1.00	1.00
	ISP Specialized	J11102	PM-G11	2.00	2.00
	Assist Director Fiscal Service	J11108	PM-G11	1.00	1.00
	Court Supervisor	J12007	PM-G12	1.00	1.00
	Intake Supervisor	J12018	PM-G12	1.00	1.00
	Placement Supervisor	J12023	PM-G12	1.00	1.00
	Training/Certification Officer	J12046	PM-G12	1.00	1.00
	Director Special Programs	J12048	PM-G12	1.00	1.00
	Director Substance Abuse Svcs	J12094	PM-G12	1.00	1.00
	Data Coordinator	J12118	PM-G12	1.00	1.00
	Therapist	J13025	PM-G13	5.00	5.00
	Director Field Services	J13055	PM-G13	1.00	1.00
	Director of JJAEP/JLA	J13079	PM-G13	1.00	1.00
	Director Fiscal Services	J13080	PM-G13	1.00	1.00
	Director Court/Intake Services	J14009	PM-G14	1.00	1.00
	Supervisor Psychology Services	J14041	PM-G14	1.00	1.00
	Assistant Chief JPO	J15028	PM-G15	1.00	1.00
	Director Psychology Services	J15037	PM-G15	1.00	1.00
	Executive Director CJPO	J17000	PM-G17	1.00	1.00
	Total Current Positions			72.00	72.00
Current PT Positions	Part Time	PART-TIME	PT-G00	7.00	4.18
	Total Part Time Positions			7.00	4.18
Grant/Contract/Other Positions	Administrative Secretary	J06003	AC-G06	4.00	4.00
	Detention Officer	J07019	CS-G07	2.00	2.00
	Mentor Caseworker	J08118	AC-G08	1.00	1.00
	Juvenile Probation Officer I	J09080	PM-G09	4.00	4.00
	Drug and Alcohol Counselor	J10016	PM-G10	1.00	1.00
	Juvenile Probation Officer II - M Health	J10060	PM-G10	1.00	1.00
	Lead Mentor Coordinator	J10132	PM-G10	1.00	1.00
	Court Liaison	J11016	PM-G11	2.00	2.00
	JPO - Specialist	J11081	PM-G11	2.00	2.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
New FT Positions	Case Manager Specialist	J11083	PM-G11	1.00	1.00
	ISP Specialized	J11102	PM-G11	2.00	2.00
	Truancy-Project Coordinator	J11117	PM-G11	1.00	1.00
	Field Supervisor	J12015	PM-G12	1.00	1.00
	Therapist	J13025	PM-G13	4.00	4.00
	Total Grant/Contract/Other Positions			27.00	27.00
	Director of JJAEP/JLA	J13079	PM-G13	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			107.00	104.18
150575101 - JUVENILE DETENTION OPERATING					
Current FT Positions	Cook	J05007	AC-G05	1.00	1.00
	Administrative Secretary	J06003	AC-G06	1.00	1.00
	Detention Officer	J07019	CS-G07	63.00	63.00
	Detention Officer - Transport	J07020	CS-G07	1.00	1.00
	Youth Specialist	J07022	CS-G07	2.00	2.00
	Detention Officer-Servce Coord	J07038	CS-G07	1.00	1.00
	Detention Officer-Rec Assist	J07047	CS-G07	1.00	1.00
	Detention Officer - Training	J08017	CS-G08	1.00	1.00
	Detention Officer-Rec Spec	J08073	CS-G08	1.00	1.00
	Senior Detention Officer	J09142	CS-G09	3.00	3.00
	Medical Officer II	J10056	PH-G10	2.00	2.00
	Registered Nurse	J11046	PH-G11	1.00	1.00
	Shift Supervisor	J11114	PM-G11	7.00	7.00
	Asst. Director Detention Svcs	J13078	PM-G13	2.00	2.00
	Director Detention Services	J14058	PM-G14	1.00	1.00
	Total Current Positions			88.00	88.00
Current PT Positions	Part Time	PART-TIME	PT-G00	30.00	7.73
	Total Part Time Positions			30.00	7.73
Grant/Contract/Other Positions	Lead Cook	J07069	AC-G07	1.00	1.00
	Total Grant/Contract/Other Positions			1.00	1.00
	Total Proposed Positions			119.00	96.73
150575108 - JUVENILE TRUANCY OFFICERS					
Current FT Positions	Case Manager Specialist	J11083	PM-G11	5.00	5.00
	Lead Case Manager Specialist	J11107	PM-G11	1.00	1.00
	Total Current Positions			6.00	6.00
	Total Proposed Positions			6.00	6.00
155611100 - ROAD & BRIDGE					
Current FT Positions	Laborer in Training	J04013	OST-G04	15.00	15.00
	Clerk I	J05005	AC-G05	1.00	1.00
	Equipment Operator	J05008	OST-G05	13.00	13.00
	Order Entry/Payable Clerk	J05011	AC-G05	1.00	1.00
	Parts Clerk	J05013	AC-G05	2.00	2.00
	Tire Service Technician	J05019	OST-G05	1.00	1.00
	Parts Distributor	J05028	OST-G05	2.00	2.00
	Traffic Control Tech I	J05029	OST-G05	6.00	6.00
	Clerk II	J06007	AC-G06	1.00	1.00
	Master Gardener/Landscaper	J06015	OST-G06	1.00	1.00
	Vector/Herbicide Tech I	J06021	OST-G06	1.00	1.00
	Traffic Control Tech II	J06040	OST-G06	3.00	3.00
	Administrative Secretary	J07001	AC-G07	2.00	2.00
	Fitter/Welder	J07023	OST-G07	1.00	1.00
	Heavy Equipment Operator	J07024	OST-G07	19.00	19.00
	Mechanic	J07031	OST-G07	1.00	1.00
	Order Entry/Acct Payable Clerk	J07033	AC-G07	1.00	1.00
	Signal Technician I	J07048	OST-G07	1.00	1.00
	Master Equipment Operator	J08032	OST-G08	35.00	35.00
	Master Mechanic	J08033	OST-G08	9.00	9.00
	Parts Supervisor	J08038	OST-G08	2.00	2.00
	Vector/Herbicide Technician II	J08051	OST-G08	2.00	2.00
	Signal Technician II	J08084	OST-G08	1.00	1.00
	Request for Service Clerk	J08112	AC-G08	1.00	1.00
	Master Welder	J09042	OST-G09	1.00	1.00
	Surveyor/Technician	J09053	OST-G09	3.00	3.00
	Traffic Safety Officer	J09055	LE-G09	1.00	1.00
	Lead Operator	J09113	OST-G09	1.00	1.00
	Administrative Assistant	J10054	AC-G10	1.00	1.00

**FORT BEND COUNTY
2019 FBC PROPOSED POSITIONS**

Entity	Position Description	Position Code	Step Schedule	Count	FTE
Current PT Positions	GIS/Technical Analyst	J10108	AC-G10	1.00	1.00
	Supervisor	J11054	PM-G11	10.00	10.00
	Vector/Herbicide Supervisor	J11059	PM-G11	1.00	1.00
	Traffic Operation Supervisor	J12074	PM-G12	1.00	1.00
	Special Projects Coordinator	J12096	PM-G12	2.00	2.00
	General Manager-Fleet Oper	J13012	PM-G13	1.00	1.00
	Road & Bridge Superintendent N	J14016	PM-G14	1.00	1.00
	Road & Bridge Superintendent S	J14017	PM-G14	1.00	1.00
	Road & Bridge Commissioner	J17005	PM-G17	1.00	1.00
	Total Current Positions			148.00	148.00
	Part Time	PART-TIME	PT-G00	3.00	2.01
	Total Part Time Positions			3.00	2.01
	New PT Positions				
New PT Positions	Part Time	PART-TIME	PT-G00	1.00	0.72
	Total New Part Time Positions			1.00	0.72
Total Proposed Positions				152.00	150.73
195585100 - COUNTY LAW LIBRARY					
Current FT Positions	Librarian I - Assistant Law Librarian	J10128	AC-G10	1.00	1.00
	Law Librarian	J12104	PM-G12	1.00	1.00
Current PT Positions	Total Current Positions			2.00	2.00
	Part Time	PART-TIME	PT-G00	1.00	0.72
New PT Positions	Total Part Time Positions			1.00	0.72
	Part Time	PART-TIME	PT-G00	1.00	0.36
New PT Positions	Total New Part Time Positions			1.00	0.36
	Total Proposed Positions			4.00	3.08
300411101 - ELECTIONS CONTRACT					
Current PT Positions	Part Time	PART-TIME	PT-G00	6.00	1.78
	Total Part Time Positions			6.00	1.78
Total Proposed Positions				6.00	1.78
400643999 - GRANTS-CDBG					
Grant/Contract/Other Positions	Part Time	J00000	PT-G00	1.00	0.72
	Receptionist/Clerk	J05014	AC-G05	1.00	1.00
	Administrative Assistant	J08000	AC-G08	1.00	1.00
	Project Coordinator	J10070	PM-G10	2.00	2.00
	Planner	J11040	PM-G11	1.00	1.00
	Director of Comm Development	J15014	PM-G15	1.00	1.00
	Total Grant/Contract/Other Positions			7.00	6.72
Total Proposed Positions				7.00	6.72
				3,143.00	2,954.23
Total Current Positions				2,464.00	2,456.79
Total New Positions				40.00	38.30
TOTAL FULL TIME POSITIONS				2,504.00	2,495.09
Total Current Part Time Positions				299.00	125.23
Total Grant/Contract/Other Positions				336.00	331.53
Total New Part Time Positions				4.00	2.38
TOTAL PT AND OTHER FT POSITIONS				639.00	459.14
TOTAL PROPOSED POSITIONS				3,143.00	2,954.23