

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 9th day of October 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100685100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various (See attached project list)	100409100-15900	\$ 7,676,470

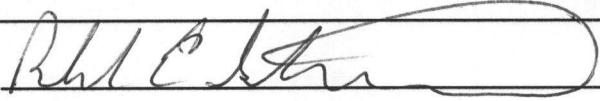
TOTAL TRANSFERRED TO:

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	100685100-64500	\$ 7,676,470

TOTAL TRANSFERRED FROM:

EXPLANATION: To allocate FY2019 CIP funds to project accounts as detailed on attached document.

Department Head: 

Date: 3-Oct-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

☐	GL Transfer
☐	AC Transfer

BUDGET DETAIL**2019 ADOPTED****100685100 - CAPITAL OUTLAY-GENERAL FUND****64500-INP - CAPITAL ACQUISITIONS-INPUT**

Description		Note	A/U	Activity	Total
1 Restoration and Preservation of Historical Rec	District Clerk		100101888	P101-19HISTORIC	\$ 890,000
3 1979 Linear Jail Renovation	Facilities Mgmt & Planning		100103888	P103-19JAILRENO	\$ 1,320,000
6 Univ. Library Waterproofing & Sealant	Facilities Mgmt & Planning		100109888	P109-19UNIVLIB	\$ 28,000
7 East Tower Jail Exterior Wall Repairs	Facilities Mgmt & Planning		100103888	P103-19EASTWALL	\$ 40,000
8 Sheriff's Office Record Division Remodel	Facilities Mgmt & Planning		100103888	P103-19RECORDS	\$ 118,030
10 Fairgrounds Renovations	Parks		100108888	P108-19FAIRRENO	\$ 560,000
11 Fire Marshal - Haz Mat Facility	Fire Marshal		100107888	P107-19HAZMAT	\$ 375,000
12 Information Technology-SQL Solution B18	IT		100101888	P101-19SQLUPDT	\$ 222,700
13 Sheriff Office Storage Area Network Upgrade	IT		100107888	P107-19SOSTORGE	\$ 120,396
14 Jane Long Storage Area Network Upgrade	IT		100101888	P101-19STORAGE	\$ 77,944
15 Improved Backup Capabilities	IT		100101888	P101-19BACKUP	\$ 71,230
16 Dispatch Center System	IT		100107888	P107-19DISPATCH	\$ 107,000
19 Restroom Renovation Kendleton	Parks		100108888	P108-19KENDLTN	\$ 70,000
20 South Post Oak Football Complex	Parks		100108888	P108-19SPOSTOAK	\$ 470,000
21 Extension Education Center	Texas Agrilife Extension		100106888	P106-19EDCENTER	\$ 83,170
22 Sienna Annex EMS Reno	EMS		100105888	P105-19EMS2	\$ 123,000
24 Deferred Maintenance	Facilities Mgmt & Planning		100101888	P101-19DEFMAINT	\$ 1,000,000
25 Right of Way	Engineering?		100685888	P685-19ROWPURCH	\$ 2,000,000
26					
27					
Grand Total					\$ 7,676,470

Adopted amount differs from original Request