## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2019

| On this the_            | 9th      | _day of    | October                                     | 2018 , the Commissioners' Co                              | ourt, with | the following   | members being prese    | ent:       |  |
|-------------------------|----------|------------|---|---|------------|-----------------|------------------------|------------|--|
|                         |          |            | Robert E. Hebert                            | - County Judge  |            |                 |                        |            |  |
|                         |          |            | Vincent Morales                             |   | #1         |                 |                        |            |  |
|                         |          |            | Grady Prestage                              | - Commissioner Precinct                                   |            |                 |                        |            |  |
|                         |          |            | Andy Meyers                                 | - Commissioner Precinct                                   |            |                 |                        |            |  |
|                         |          |            | James Patterson                             | - Commissioner Precinct                                   |            |                 |                        |            |  |
| The followin            | ig proc  | eedings    | were had, to-writ,                          |   |            |                 |                        |            |  |
| THAT WHE County; and    |          | , thereto  | fore, on September                          | 11, 2018, the Court heard and appro                       | ved the b  | oudget for the  | year 2019 for Fort Be  | end        |  |
|                         |          |            | lication, the Comm<br>increase the total of | nissioners' Court has transferred an ex<br>of the budget. | kisting bu | ıdget surplus t | o a budget of a simila | r kind and |  |
| The following           | ng trans | sfers to s | aid budget are here                         | by authorized:  |            |                 |                        |            |  |
| Department              | Name:    | (-         | So  | ocial Services  | Accoun     | ting Unit:      | 100645100              |            |  |
| TRANSFE                 | R TO:    |            |   |   |            |                 |                        |            |  |
| ACCOUNT                 | NAM      | E          |   | ACCOUNT NUMBER  |            |                 | AMOUNT                 |            |  |
| Salaries & L            | abor     |            |   | 61000   | _          | \$              |                        | 8,329      |  |
| Payroll Tax             |          |            |   | 62000   | -          | \$              |                        | 637        |  |
| Retirement              |          |            |   | 62100   | _          | \$              |                        | 988        |  |
| Health Insur            |          |            |   | 62200   | _          | \$              |                        | 1,680      |  |
| WC/Unempl               |          |            |   | 62300   | -          | \$              |                        | 83         |  |
| Property/Cas            | sualty/l | Liability  | *   | 65510   | -          | \$              |                        | 233        |  |
|                         |          |            |   | TOTAL TRANSFERRED TO:                                     |            | \$              |                        | 11,950     |  |
| TRANSFEI                | R FRO    | M:         |   |   |            |                 |                        |            |  |
| ACCOUNT                 | NAM      | F.         |   | ACCOUNT NUMBER  |            |                 | AMOUNT                 |            |  |
| Public Assis            |          | L          |   | 63850   |            | \$              | AMOUNT                 | 11,950     |  |
| T done 1 losio          | turree   |            |   |   | _          | Ψ               |                        | 11,550     |  |
|                         |          |            |   |   | <b>-</b> 2 |                 |                        |            |  |
|                         |          |            | 1   | TOTAL TRANSFERRED FROM:                                   |            | \$              |                        | 11,950     |  |
| EXPLANA                 | TION:    |            | Request transfer i                          | n the amount \$11,950 from Public A                       | ssistance  | into Salaries   | & Labor, Payroll Tax.  | 1          |  |
| Retirement,             | Health   | Insuran    |   | nent, and Property/Casualty/Liability                     |            |                 |                        |            |  |
| new Progran             |          |            |   |   |            |                 |                        | ,          |  |
|                         |          |            |   |   |            |                 |                        |            |  |
|                         |          | 1          |   |   |            |                 |                        |            |  |
| Department              | Head:    | A          | E   | Des alex  | Date:      | 10-2            | -18                    |            |  |
|                         |          |            | *** [                                       | USE WHOLE DOLLAR AMOUNT                                   | rs onl     | Y ***           |                        |            |  |
|                         |          |            |   |   |            |                 |                        |            |  |
| THE COUNTY OF FORT BEND |          |            |   |   |            | GL Transfer     |                        |            |  |
| BY:_                    |          |            |   |   | _          | AC              | C Transfer             |            |  |
| F                       | Robert   | E. Hebe    | ert, County Judge                           |   |            |                 |                        |            |  |