

**FORT BEND COUNTY
FY2019 Fleet Management Summary**

Department	Make/Model	Count
100401200 - Commissioner Pct 2	Ford Taurus	1
100401200 - Commissioner Pct 2	Ford Fusion	1
100401200 - Commissioner Pct 2	Dodge Journey	2
100401200 - COMMISSIONER PCT 2 TOTAL		4
100401300 - Commissioner Pct 3	Ford Crown Victoria	1
100401300 - COMMISSIONER PCT 3 TOTAL		1
100401400 - Commissioner Pct 4	Ford Crown Victoria	1
100401400 - COMMISSIONER PCT 4 TOTAL		1
100403100 - County Clerk	Ford Crown Victoria	1
100403100 - COUNTY CLERK TOTAL		1
100410100 - Risk Management	Chevrolet 1500	1
100410100 - RISK MANAGEMENT TOTAL		1
100414100 - Vehicle Maintenance	Ford Fusion	2
100414100 - Vehicle Maintenance	Chevrolet Tahoe	1
100414100 - Vehicle Maintenance	Ford F-150	3
100414100 - Vehicle Maintenance	Ford F-250	1
100414100 - Vehicle Maintenance	Ford Crown Victoria	1
100414100 - VEHICLE MAINTENANCE TOTAL		8
100417100 - Mailroom	Ford Explorer	1
100417100 - Mailroom	Chevrolet Blazer	1
100417100 - MAILROOM TOTAL		2
100418100 - Facilities Mgmt & Planning	Chevrolet 1500	1
100418100 - Facilities Mgmt & Planning	Ford Fusion	1
100418100 - FACILITIES MANAGEMENT & PLANNING TOTAL		2
100418101 - Facilities Maintenance	Ford F-250	3
100418101 - Facilities Maintenance	Ford F-150	11
100418101 - Facilities Maintenance	Chevrolet 2500	1
100418101 - Facilities Maintenance	Ford F-450	1
100418101 - FACILITIES MAINTENANCE TOTAL		16
100418102 - Facilities Operations	Ford Fusion	1
100418102 - Facilities Operations	Chevrolet Express Van	1
100418102 - FACILITIES OPERATIONS TOTAL		2
100418103 - Facilities Custodial	Chevrolet Express Van	1
100418103 - FACILTIES CUSTODIAL TOTAL		1
100418104 - Jail Maintenance	Ford F-150	1
100418104 - JAIL MAINTENANCE TOTAL		1
100418105 - Interdepartmental Construction	Ford F-250	10
100418105 - Interdepartmental Construction	Ford Econoline Van	1

FORT BEND COUNTY
FY2019 Fleet Management Summary

Department	Make/Model	Count
100418105 - Interdepartmental Construction	Chevrolet 3500	1
100418105 - INTERDEPARTMENTAL CONSTRUCTION TOTAL		12
100475100 - County Attorney	Ford Explorer	1
100475100 - COUNTY ATTORNEY TOTAL		1
100480100 - District Attorney	Ford Fusion	10
100480100 - District Attorney	Ford Crown Victoria	1
100480100 - District Attorney	Chevrolet Caprice	1
100480100 - DISTRICT ATTORNEY TOTAL		12
100485100 - Public Defender	Ford Fusion	3
100485100 - PUBLIC DEFENDER TOTAL		3
100503100 - Information Technology	Ford Explorer	4
100503100 - Information Technology	Ford Escape	1
100503100 - Information Technology	Ford Crown Victoria	1
100503100 - INFORMATION TECHNOLOGY TOTAL		6
100505100 - Purchasing	Ford F-150	3
100505100 - PURCHASING TOTAL		3
100512100 - Sheriff Detention	Chevrolet 1500	1
100512100 - Sheriff Detention	Ford Crown Victoria	2
100512100 - Sheriff Detention	Ford Fusion	5
100512100 - Sheriff Detention	Ford F-150	2
100512100 - Sheriff Detention	Chevrolet 2500	2
100512100 - Sheriff Detention	Ford E-350	1
100512100 - Sheriff Detention	Chevrolet 3500	1
100512100 - Sheriff Detention	Freightliner Glaval Bus	1
100512100 - Sheriff Detention	Chevrolet Tahoe	4
100512100 - Sheriff Detention	Chevrolet Express Van	1
100512100 SHERIFF DETENTION TOTAL		20
100540100 - EMS	Ford Expedition	1
100540100 - EMS	Dodge 4500	1
100540100 - EMS	Chevrolet Tahoe	14
100540100 - EMS	Dodge 3500	21
100540100 - EMS	Ford Fusion	2
100540100 - EMS	Ford F-150	2
100540100 - EMS TOTAL		41
100543100 - Fire Marshal	Chevrolet Tahoe	12
100543100 - Fire Marshal	Ford F-150	2
100543100 - FIRE MARASHAL TOTAL		14
100550100 - Constable Pct 1	Chevrolet Tahoe	21

FORT BEND COUNTY
FY2019 Fleet Management Summary

Department	Make/Model	Count
100550100 - CONSTABLE PCT 1 TOTAL		21
100550200 - Constable Pct 2	Chevrolet Tahoe	21
100550200 - Constable Pct 2	Dodge Charger	1
100550200 - CONSTABLE PCT 2 TOTAL		22
100550200 - Constable Pct 2 - Contract	Chevrolet Tahoe	6
100550200 - CONSTABLE PCT 2 - CONTRACT TOTAL		6
100550300 - Constable Pct 3	Chevrolet Tahoe	10
100550300 - Constable Pct 3	Ford F-150	8
100550300 - Constable Pct 3	Chevrolet 1500	1
100550300 - CONSTABLE PCT 3 TOTAL		19
100550300 - Constable Pct 3 - Contract	Ford Crown Victoria	1
100550300 - Constable Pct 3 - Contract	Chevrolet Tahoe	24
100550300 - Constable Pct 3 - Contract	Ford F-150	12
100550300 - CONSTABLE PCT 3 - CONTRACT TOTAL		37
100550400 - Constable Pct 4	Chevrolet Tahoe	14
100550400 - Constable Pct 4	Dodge Charger	1
100550400 - CONSTABLE PCT 4 TOTAL		15
100550400 - Constable Pct 4 - Contract	Chevrolet Tahoe	21
100550400 - Constable Pct 4 - Contract	Ford Crown Victoria	1
100550400 - CONSTABLE PCT 4 - CONTRACT TOTAL		22
100560100 - Sheriff - Academy	Ford Crown Victoria	1
100560100 - Sheriff - Academy	Ford F-150	2
100560100 - Sheriff - Academy	Dodge Charger	1
100560100 - Sheriff - Academy	Chevrolet Caprice	1
100560100 - Sheriff - Academy	Chevrolet Tahoe	1
100560100 - Sheriff - Academy	Ford Fusion	1
100560100 - SHERIFF - ACADEMY TOTAL		7
100560100 - Sheriff - Admin	Ford Crown Victoria	1
100560100 - Sheriff - Admin	Chevrolet 1500	1
100560100 - Sheriff - Admin	Ford Fusion	2
100560100 - Sheriff - Admin	Chevrolet Tahoe	1
100560100 - SHERIFF - ADMIN TOTAL		5
100560100 - Sheriff - CID	Chevrolet 1500	2
100560100 - Sheriff - CID	Ford Fusion	63
100560100 - Sheriff - CID	Ford F-150	2
100560100 - Sheriff - CID	Ford F-250	3
100560100 - Sheriff - CID	Toyota Tundra	1
100560100 - Sheriff - CID	BMW X3X	1

FORT BEND COUNTY
FY2019 Fleet Management Summary

Department	Make/Model	Count
100560100 - Sheriff - CID	Ford Crown Victoria	3
100560100 - Sheriff - CID	Dodge Charger	3
100560100 - Sheriff - CID	Chevrolet Tahoe	28
100560100 - Sheriff - CID	Ford Explorer	2
100560100 - Sheriff - CID	Ford Taurus	1
100560100 - Sheriff - CID	Chevrolet Caprice	1
100560100-SHERIFF-CID TOTAL		110
100560100 - Sheriff - Narcotics	Ford E-250	1
100560100 - Sheriff - Narcotics	Chevrolet Uplander	1
100560100 - Sheriff - Narcotics	Chevrolet Tahoe	2
100560100 - Sheriff - Narcotics	Ford F-150	1
100560100-SHERIFF-NARCOTICS TOTAL		5
100560100 - Sheriff - Patrol	Ford M998 Humvee	3
100560100 - Sheriff - Patrol	Ford Crown Victoria	13
100560100 - Sheriff - Patrol	Chevrolet Tahoe	125
100560100 - Sheriff - Patrol	Ford F-150	2
100560100 - Sheriff - Patrol	Chevrolet Caprice	4
100560100 - Sheriff - Patrol	Dodge Charger	1
100560100 - Sheriff - Patrol	Dodge 2500	2
100560100 - Sheriff - Patrol	Ford E-350	2
100560100 - Sheriff - Patrol	Ford F-250	3
100560100 - SHERIFF - PATROL TOTAL		155
100560100 - Sheriff - Support	Ford Explorer	2
100560100 - Sheriff - Support	Ford Fusion	1
100560100 - Sheriff - Support	Ford F-150	1
100560100 - Sheriff - Support	Dodge Charger	1
100560100 - Sheriff - Support	Chevrolet Tahoe	2
100560100-SHERIFF-SUPPORT TOTAL		7
100560100 - Sheriff - SWAT	Ford Aeromaster	1
100560100 - SHERIFF - SWAT TOTAL		1
100560100 - Sheriff - Warrants	Dodge Charger	1
100560100 - Sheriff - Warrants	Chevrolet Tahoe	10
100560100 - Sheriff - Warrants	Ford F-150	1
100560100 - SHERIFF - WARRANTS TOTAL		12
100570100 - Adult Probation	Ford Fusion	8
100570100 - Adult Probation	Chevrolet Express Van	5
100570100 - Adult Probation	Ford E-350	2
100570100-ADULT PROBATION TOTAL		15

FORT BEND COUNTY
FY2019 Fleet Management Summary

Department	Make/Model	Count
100580100 - Emergency Management	Chevrolet Tahoe	1
100580100 - Emergency Management	Ford Expedition	1
100580100 - Emergency Management	Chevrolet 2500	1
100580100 - Emergency Management	Ford F-150	2
100580100 - Emergency Management	Dodge 5500	1
100580100 - EMERGENCY MANAGEMENT TOTAL		6
100610100 - Public Transportation	Toyota Highlander	1
100610100 - Public Transportation	Chevrolet Challenger	4
100610100 - Public Transportation	Chevrolet Crusader	5
100610100 - Public Transportation	Chevrolet Goshen	19
100610100 - Public Transportation	Dodge Caravan	5
100610100 - Public Transportation	Dodge Grand Caravan	2
100610100 - Public Transportation	Ford Eldorado Aerotech	15
100610100 - PUBLIC TRANSPORTATION TOTAL		51
100622100 - Engineering	Ford Explorer	5
100622100 - Engineering	Chevrolet Caprice	1
100622100 - Engineering	Ford F-150	5
100622100 - Engineering	Chevrolet Tahoe	1
100622100 - Engineering	Chevrolet 1500	4
100622100 - ENGINEERING TOTAL		16
100622101 - Engineering Landfill	Ford F-250	2
100622101-ENGINEERING LANDFILL TOTAL		2
100622102 - Engineering - Recycle Center	Ford Explorer	1
100622102 - Engineering - Recycle Center	Ford F-250	1
100622102 - ENGINEERING - RECYCLE CENTER TOTAL		2
100630100 - Clinical Health	Ford Crown Victoria	1
100630100 - Clinical Health	Ford Fusion	1
100630100 - Clinical Health	Dodge Journey	1
100630100 - CLINICAL HEALTH TOTAL		3
100633100 - Animal Services	Ford F-250	2
100633100 - Animal Services	Ford F-150	2
100633100 - Animal Services	Chevrolet 2500	1
100633100 - Animal Services	Chevrolet 1500	3
100633100 - Animal Services	Chevrolet Express Van	1
100633100 - ANIMAL SERVICES TOTAL		9
100635100 - Health & Human Services	Chevrolet 2500	1
100635100 - HEALTH & HUMAN SERVICES TOTAL		1
100638100 - Environment Health	Ford F-150	5

FORT BEND COUNTY
FY2019 Fleet Management Summary

Department	Make/Model	Count
100638100 - Environment Health	Ford Fusion	6
100638100 - Environment Health	Chevrolet Tahoe	1
100638100 - Environment Health	Ford Explorer	3
100638100 - Environment Health	Dodge 1500	1
100638100 - ENVIRONMENT HEALTH TOTAL		16
100640100 - Indigent Health Care	Ford Fusion	2
100640100 - INDIGENT HEALTH CARE TOTAL		2
100645100 - Social Services	Ford Fusion	2
100645100 - SOCIAL SERVICES TOTAL		2
100650100 - Library	Ford E-250	2
100650100 - Library	Chevrolet Express Van	3
100650100 - Library	Ford Fusion	1
100650100 - Library	Ford F-150	2
100650100 - Library	Ford F-250	1
100650100 - LIBRARY TOTAL		9
100655100 - Fairgrounds	Ford F-250	1
100655100 - Fairgrounds	Ford F-750	1
100655100 - FAIRGROUNDS TOTAL		2
100657100 - Jones Creek	Ford Fusion	1
100657100 - Jones Creek	Ford F-250	3
100657100 - JONES CREEK TOTAL		4
100660100 - Parks	Ford F-250	6
100660100 - Parks	Chevrolet Express Van	1
100660100 - Parks	Chevrolet Colorado	1
100660100 - Parks	Ford F-350	3
100660100 - Parks	Chevrolet 3500	1
100660100 - Parks	Ford F-150	4
100660100 - PARKS TOTAL		16
100665100 - Extension	Dodge 3500	1
100665100 - Extension	Ford Explorer	1
100665100 - Extension	Ford Fusion	1
100665100 - EXTENSION TOTAL		3
100667100 - Veteran Services	Ford Fusion	1
100667100 - VETERAN SERVICES TOTAL		1
150575100 - Juvenile Probation	Ford E-350	3
150575100 - Juvenile Probation	Chevrolet Express Van	2
150575100 - Juvenile Probation	Chevrolet Tahoe	6
150575100 - Juvenile Probation	Chevrolet Caprice	5

**FORT BEND COUNTY
FY2019 Fleet Management Summary**

Department	Make/Model	Count
150575100 - Juvenile Probation	Ford Crown Victoria	2
150575100 - Juvenile Probation	Ford Explorer	1
150575100 - Juvenile Probation	Ford Fusion	1
150575100 - Juvenile Probation	Dodge Charger	1
150575100 - JUVENILE PROBATION TOTAL		21
150575101 - Juvenile Detention	Ford E-350	3
150575101 - Juvenile Detention	Chevrolet Tahoe	1
150575101 - JUVENILE DETENTION TOTAL		4
150575108 - Juvenile Truancy Officers	Ford Crown Victoria	1
150575108 - Juvenile Truancy Officers	Ford 500	1
150575108 - Juvenile Truancy Officers	Ford Explorer	2
150575108 - Juvenile Truancy Officers	Ford Fusion	1
150575108-JUVENILE TRUANCY OFFICERS TOTAL		5
155611100 - Road and Bridge	Ford F-350	9
155611100 - Road and Bridge	Chevrolet 2500	39
155611100 - Road and Bridge	Ford F-250	45
155611100 - Road and Bridge	Ford F-450	4
155611100 - Road and Bridge	Chevrolet 1500	2
155611100 - Road and Bridge	Chevrolet Tahoe	2
155611100 - Road and Bridge	Chevrolet Express Van	1
155611100 - Road and Bridge	Dodge 5500	1
155611100 - Road and Bridge	Dodge Ram	2
155611100 - ROAD AND BRIDGE TOTAL		105
GRAND TOTAL		891

FORT BEND COUNTY
VEHICLES APPROVED IN FY2019 BUDGET

Entity Mode		Vehicle/Equipment	Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace	
100418101 - Facilities Maintenance	3/4 Ton Ext Cab LWB	1	\$ 28,000		\$ 28,000	Replace	N061	
100418101 - Facilities Maintenance	Service Body	1		\$ 7,675	\$ 7,675			
100418101 - Facilities Maintenance	Window Tinting	1		\$ 250	\$ 250			
100418101 - Facilities Maintenance	Floor Mats	1		\$ 100	\$ 100			
100418101 - Facilities Maintenance	Bed Mats	1		\$ 275	\$ 275			
100418101 - Facilities Maintenance	Receivers/Tow Kit	1		\$ 40	\$ 40			
100418101 - Facilities Maintenance	Nerf Bars	1		\$ 250	\$ 250			
100418101 - Facilities Maintenance	1/2 Ton Ext Cab SWB	1	\$ 25,000		\$ 25,000	Addition	New Position HVAC Specialist	
100418101 - Facilities Maintenance	Tool Box	1		\$ 410	\$ 410			
100418101 - Facilities Maintenance	Window Tinting	1		\$ 250	\$ 250			
100418101 - Facilities Maintenance	Floor Mats	1		\$ 100	\$ 100			
100418101 - Facilities Maintenance	Bed Mats	1		\$ 275	\$ 275			
100418101 - Facilities Maintenance	Receivers/Tow Kit	1		\$ 40	\$ 40			
100418101 - Facilities Maintenance	Nerf Bars	1		\$ 250	\$ 250			
100418101 - FACILITIES MAINTENANCE TOTALS			2	\$ 53,000	\$ 9,915	\$ 62,915	1 Replace/ 1 Additon	
100418105 - Interdepartmental Construction	Ford F150	1	\$ 25,000		\$ 25,000	Replace	M056	
100418105 - Interdepartmental Construction	Tow Kit	1		\$ 40	\$ 40			
100418105 - Interdepartmental Construction	Tool Boxes	1		\$ 410	\$ 410			
100418105 - Interdepartmental Construction	Bed Liner	1		\$ 275	\$ 275			
100418105 - Interdepartmental Construction	Tint	1		\$ 175	\$ 175			
100418105 - Interdepartmental Construction	Floor Mats	1		\$ 100	\$ 100			
100418105 - Interdepartmental Construction	Ford F150	1	\$ 25,000		\$ 25,000	Replace	K037	
100418105 - Interdepartmental Construction	Tow Kit	1		\$ 40	\$ 40			
100418105 - Interdepartmental Construction	Tool Boxes	1		\$ 410	\$ 410			
100418105 - Interdepartmental Construction	Bed Liner	1		\$ 275	\$ 275			
100418105 - Interdepartmental Construction	Tint	1		\$ 175	\$ 175			
100418105 - Interdepartmental Construction	Floor Mats	1		\$ 100	\$ 100			
100418105 - Interdepartmental Construction	Ford F150	1	\$ 25,000		\$ 25,000	Replace	N068	
100418105 - Interdepartmental Construction	Tow Kit	1		\$ 40	\$ 40			
100418105 - Interdepartmental Construction	Tool Boxes	1		\$ 410	\$ 410			
100418105 - Interdepartmental Construction	Bed Liner	1		\$ 275	\$ 275			
100418105 - Interdepartmental Construction	Tint	1		\$ 175	\$ 175			
100418105 - Interdepartmental Construction	Floor Mats	1		\$ 100	\$ 100			
100418105 - INTERDEPARTMENTAL CONSTRUCTION TOTAL			3	\$ 75,000	\$ 3,000	\$ 78,000	3 Replace	
100480100 - District Attorney	Tahoe	1	\$ 36,000	\$ 3,686	\$ 39,686	Addition	to Fleet	
100480100 - DISTRICT ATTORNEY TOTALS			1	\$ 36,000	\$ -	\$ 39,686	1 Addition	
100485100 - Public Defender	Ford Explorer	1	\$ 26,700		\$ 26,700	Addition	to Fleet	
100485100 - PUBLIC DEFENDER TOTALS			1	\$ 26,700	\$ -	\$ 26,700	1 Addition	
100512100 - Sheriff Detention	Ford Fusion	1	\$ 18,000		\$ 18,000	Replace	R095	
100512100 - Sheriff Detention	Window Tint	1		\$ 250	\$ 250			
100512100 - Sheriff Detention	Upfitting Package	1		\$ 1,500	\$ 1,500			
100512100 - Sheriff Detention	1/2 Ton Truck CCSB	1	\$ 28,000		\$ 28,000	Replace	I050	
100512100 - Sheriff Detention	Window Tint	1		\$ 250	\$ 250			
100512100 - Sheriff Detention	Truck Decal	1		\$ 300	\$ 300			
100512100 - Sheriff Detention	3/4 Ton Truck CCLB	2	\$ 28,000		\$ 56,000	Replace	R112, R113	
100512100 - Sheriff Detention	Window Tint	2		\$ 250	\$ 500			
100512100 - Sheriff Detention	Truck Decal	2		\$ 300	\$ 600			
100512100 - Sheriff Detention	Upfitting Package	2		\$ 1,500	\$ 3,000			
100512100 - SHERIFF DETENTION TOTALS			4	\$ 102,000	\$ 6,400	\$ 108,400	4 Replace	
100540100 - EMS	Ambulance Chassis - Vehicle 1	1	\$ 38,000		\$ 38,000	Addition	New Position ParamedicII (Medic 15)	
100540100 - EMS	Ambulance Module - Vehicle 1	1	\$ 145,000		\$ 145,000			
100540100 - EMS	MDC Mounts	1		\$ 200	\$ 200			
100540100 - EMS	Step Rails	1		\$ 200	\$ 200			
100540100 - EMS	Stretcher Mounts	1		\$ 5,715	\$ 5,715			

FORT BEND COUNTY
VEHICLES APPROVED IN FY2019 BUDGET

Entity Mode	Vehicle/Equipment	Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace	
100540100 - EMS	Graphics	1		\$ 3,140	\$ 3,140		
100540100 - EMS	Ambulance Chassis - Vehicle 2	1	\$ 38,000		\$ 38,000	Replace	T003
100540100 - EMS	Ambulance Module - Vehicle 2	1	\$ 145,000		\$ 145,000		
100540100 - EMS	Graphics	1		\$ 3,140	\$ 3,140		
100540100 - EMS	MDC Dock	1		\$ 200	\$ 200		
100540100 - EMS	Step Rails	1		\$ 200	\$ 200		
100540100 - EMS	Stretcher Mounts	1		\$ 5,715	\$ 5,715		
100540100 - EMS	Ambulance Chassis - Vehicle 3	1	\$ 38,000		\$ 38,000	Replace	U029
100540100 - EMS	Ambulance Module - Vehicle 3	1	\$ 145,000		\$ 145,000		
100540100 - EMS	Graphics	1		\$ 3,140	\$ 3,140		
100540100 - EMS	MDC Dock	1		\$ 200	\$ 200		
100540100 - EMS	Step Rails	1		\$ 200	\$ 200		
100540100 - EMS	Stretcher Mounts	1		\$ 5,715	\$ 5,715		
100540100 - EMS	Ambulance Chassis - Vehicle 4	1	\$ 38,000		\$ 38,000	Replace	U082
100540100 - EMS	Ambulance Module - Vehicle 4	1	\$ 145,000		\$ 145,000		
100540100 - EMS	Tahoe Vehicle 6	1	\$ 36,000		\$ 36,000	Addition	New Position Deputy Chief Admin
100540100 - EMS	Tahoe Upfit	1		\$ 9,100	\$ 9,100		
100540100 - EMS	Graphics	1		\$ 1,425	\$ 1,425		
100540100 - EMS	Portable Radio	1		\$ 3,276	\$ 3,276		
100540100 - EMS	APX Portable Radio Charger	1		\$ 350	\$ 350		
100540100 - EMS	Window Tint	1		\$ 200	\$ 200		
100540100 - EMS	Tahoe Vehicle 7	1	\$ 36,000		\$ 36,000	Replace	Q097
100540100 - EMS	Tahoe Upfit	1		\$ 9,100	\$ 9,100		
100540100 - EMS	Window Tint	1		\$ 200	\$ 200		
100540100 - EMS	APX Portable Radio Charger	1		\$ 350	\$ 350		
100540100 - EMS	Graphics	1		\$ 1,425	\$ 1,425		
100540100 - EMS TOTALS		6	\$ 804,000	\$ 62,796	\$ 857,541	2 Addition / 4 Replace	
100543100 - Fire Marshal	3/4 Ton, Ext Cab, LWB	1	\$ 26,335		\$ 26,335	Addition	to Fleet
100543100 - Fire Marshal	APX-6500 Dashmount	1		\$ 3,306	\$ 3,306		
100543100 - Fire Marshal	Slick Top Front Lighting	1		\$ 622	\$ 622		
100543100 - Fire Marshal	Light Bar	1		\$ 1,620	\$ 1,620		
100543100 - Fire Marshal	Siren	1		\$ 212	\$ 212		
100543100 - Fire Marshal	Speaker	1		\$ 161	\$ 161		
100543100 - Fire Marshal	Strap Kit	1		\$ 84	\$ 84		
100543100 - Fire Marshal	Gun Lock	1		\$ 119	\$ 119		
100543100 - Fire Marshal	Arm-mount	1		\$ 231	\$ 231		
100543100 - Fire Marshal	Light Plug	1		\$ 37	\$ 37		
100543100 - Fire Marshal	Switch Plate	1		\$ 16	\$ 16		
100543100 - Fire Marshal	3" Face Plate	1		\$ 11	\$ 11		
100543100 - Fire Marshal	Strap Kit-FORD	1		\$ 43	\$ 43		
100543100 - Fire Marshal	Console	1		\$ 434	\$ 434		
100543100 - Fire Marshal	Wig-Wag	1		\$ 50	\$ 50		
100543100 - Fire Marshal	HG2 Rear	1		\$ 505	\$ 505		
100543100 - Fire Marshal	Laptop (Panasonic)	1		\$ 3,876	\$ 3,876		
100543100 - Fire Marshal	Warranty	1		\$ 621	\$ 621		
100543100 - Fire Marshal	Dock	1		\$ 697	\$ 697		
100543100 - Fire Marshal	Screen Stiff	1		\$ 49	\$ 49		
100543100 - Fire Marshal	Antenna	1		\$ 96	\$ 96		
100543100 - Fire Marshal	Ext x2	1		\$ 33	\$ 33		
100543100 - Fire Marshal	Truck Camper Cover	1		\$ 4,932	\$ 4,932		
100543100 - Fire Marshal	Truck Graphics	1		\$ 1,650	\$ 1,650		
100543100 - Fire Marshal	Window Tint	1		\$ 225	\$ 225		
100543100 - Fire Marshal	Tahoe	1	\$ 31,445		\$ 31,445	Addition	New Position Inspector/ Investigator
100543100 - Fire Marshal	APX-6500 Dashmount	1		\$ 3,306	\$ 3,306		
100543100 - Fire Marshal	Panasonic Toughbook	1		\$ 3,305	\$ 3,305		
100543100 - Fire Marshal	Slick Top - Tahoe	1		\$ 9,825	\$ 9,825		
100543100 - Fire Marshal	Graphics	1		\$ 900	\$ 900		

FORT BEND COUNTY
VEHICLES APPROVED IN FY2019 BUDGET

Entity Mode	Vehicle/Equipment	Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace	
100543100 - Fire Marshal	Window Tint	1		\$ 210	\$ 210		
100543100 - FIRE MARAHSAL TOTALS		2	\$ 57,780	\$ 37,176.17	\$ 94,956	2 Addition	
100550300 - Constable Pct 3	PPV Tahoe	3	\$ 36,500		\$ 109,500	Replace	P030,T097, T098
100550300 - Constable Pct 3	Patrol Upfit Packages	3		\$ 9,028	\$ 27,084		
100550300 - Constable Pct 3	Laptop Packages	3		\$ 6,791	\$ 20,373		
100550300 - Constable Pct 3	Camera Packages	3		\$ 6,438	\$ 19,314		
100550300 - Constable Pct 3	Radios	3		\$ 3,306	\$ 9,918		
100550300 - Constable Pct 3	Decal	3		\$ 500	\$ 1,500		
100550300 - Constable Pct 3	PPV Tahoe w/ Spotlight	1	\$ 36,500		\$ 36,500	Addition	New Position Deputy Constables
100550300 - Constable Pct 3	Patrol Upfit Packages	1		\$ 9,028	\$ 9,028		
100550300 - Constable Pct 3	Laptop Packages	1		\$ 6,791	\$ 6,791		
100550300 - Constable Pct 3	Camera Packages	1		\$ 6,438	\$ 6,438		
100550300 - Constable Pct 3	Radios	1		\$ 3,306	\$ 3,306		
100550300 - Constable Pct 3	PPV Tahoe	1	\$ 36,500		\$ 36,500	Addition	for existing position 1/2017
100550300 - Constable Pct 3	Patrol Upfit Packages	1		\$ 9,028	\$ 9,028		
100550300 - Constable Pct 3	Laptop Packages	1		\$ 6,791	\$ 6,791		
100550300 - Constable Pct 3	Camera Packages	1		\$ 6,438	\$ 6,438		
100550300 - Constable Pct 3	Radios	1		\$ 3,306	\$ 3,306		
100550300 - Constable Pct 3	Decal	1		\$ 500	\$ 500		
100550300 - CONSTABLE PCT 3 TOTALS		5	\$ 182,500	\$ 129,815	\$ 312,315	3 Replace / 2 Additon	
100560100 - Sheriff Enforcement	Non-PPV, 4 DR, Sedan (CID)	3	\$ 18,000		\$ 54,000	Replace	Q034, Q038, Q039
100560100 - Sheriff Enforcement	Window Tint	3		\$ 250	\$ 750		
100560100 - Sheriff Enforcement	PPV, Tahoe V8 w/ Spotlight (ID)	4	\$ 36,000		\$ 144,000	Replace	Q023, R009, R011, R056
100560100 - Sheriff Enforcement	Slick Top Upfit	4		\$ 9,825	\$ 39,300		
100560100 - Sheriff Enforcement	Window Tint	4		\$ 250	\$ 1,000		
100560100 - Sheriff Enforcement	PPV, Tahoe V8 w/ Spotlight (Emerg)	2	\$ 36,000		\$ 72,000	Replace	Q082, S095
100560100 - Sheriff Enforcement	Graphics	2		\$ 500	\$ 1,000		
100560100 - Sheriff Enforcement	Laptop Package	2		\$ 6,477	\$ 12,954		
100560100 - Sheriff Enforcement	Slick Top Upfit - Tahoe	2		\$ 9,825	\$ 19,650		
100560100 - Sheriff Enforcement	Window Tint	2		\$ 250	\$ 500		
100560100 - Sheriff Enforcement	PPV, Tahoe V8 w/ Spotlight (Community Svs)	1	\$ 36,000		\$ 36,000	Replace	R048
100560100 - Sheriff Enforcement	Camera Pkg - Tahoe	1		\$ 6,131	\$ 6,131		
100560100 - Sheriff Enforcement	Flashlight	1		\$ 120	\$ 120		
100560100 - Sheriff Enforcement	Graphics/Decals	1		\$ 500	\$ 500		
100560100 - Sheriff Enforcement	Laptop Package	1		\$ 6,477	\$ 6,477		
100560100 - Sheriff Enforcement	Patrol Upfit Package - Tahoe	1		\$ 9,028	\$ 9,028		
100560100 - Sheriff Enforcement	Window Tint	1		\$ 250	\$ 250		
100560100 - Sheriff Enforcement	PPV, Tahoe V8 w/ Spotlight (Patrol)	13	\$ 36,000		\$ 468,000	Replace	N102, P047,Q066, Q063, S061, T028, T030, T052, T106, U090, U073, V057
100560100 - Sheriff Enforcement	Camera Package - Tahoe	13		\$ 6,131	\$ 79,703		
100560100 - Sheriff Enforcement	Graphics - Tahoe	13		\$ 500	\$ 6,500		
100560100 - Sheriff Enforcement	Laptop Package - Tahoe	13		\$ 6,477	\$ 84,201		
100560100 - Sheriff Enforcement	Patrol Upfit Package - Tahoe	13		\$ 9,028	\$ 117,364		
100560100 - Sheriff Enforcement	Window Tint - Tahoe	13		\$ 250	\$ 3,250		
100560100 - Sheriff Enforcement	PPV, Tahoe V8 w/ Spotlight (LT)	1	\$ 36,000		\$ 36,000	Replace	Q076
100560100 - Sheriff Enforcement	Graphics - Tahoe	1		\$ 500	\$ 500		
100560100 - Sheriff Enforcement	Laptop Package - Tahoe	1		\$ 6,477	\$ 6,477		
100560100 - Sheriff Enforcement	Slick Top Upfit Package - Tahoe	1		\$ 9,825	\$ 9,825		
100560100 - Sheriff Enforcement	Window Tint - Tahoe	1		\$ 250	\$ 250		
100560100 - Sheriff Enforcement	PPV, Tahoe V8 w/ Spotlight (Warrants)	3	\$ 36,000		\$ 108,000	Replace	T065, T066, W032
100560100 - Sheriff Enforcement	Laptop Package - Tahoe	3		\$ 6,477	\$ 19,431		
100560100 - Sheriff Enforcement	Slick Top Upfit Package - Tahoe	3		\$ 9,825	\$ 29,475		
100560100 - Sheriff Enforcement	Window Tint	3		\$ 250	\$ 750		
100560100 - Sheriff Enforcement	Utility Vehicle, Explorer, Cloth, PWR (Support)	1	\$ 26,700		\$ 26,700	Replace	R047

Entity Mode		Vehicle/Equipment	Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace	
100560100 - Sheriff Enforcement		Window Tint	1		\$ 250	\$ 250		
100560100 - SHERIFF ENFORCEMENT TOTALS			28	\$ 944,700	\$ 455,636.00	\$ 1,400,336	28 Replace / 0 Addition	
100622100 - Engineering		1/2 Ton, 4 DR, Crew, SWB, Cloth, PWR	1	\$ 27,500	\$ -	\$ 27,500	Replace	R068
100622100 - Engineering		Utility Vehicle, Explorer, Cloth, PWR	1	\$ 26,700	\$ -	\$ 26,700	Replace	K043
100622100 - ENGINEERING TOTALS			2	\$ 54,200	\$ -	\$ 54,200	2 Replace	
100638100 - Environmental Svs		Utility Vehicle, Explorer, Cloth, PWR	1	\$ 26,700	\$ -	\$ 26,700	Replace	T095
100638100 - ENVIRONMENTAL SVS TOTALS			1	\$ 26,700	\$ -	\$ 26,700	1 Replace	
100650100 - Library		1/2 Ton Crew Cab, SWB, Cloth, pwr	1	\$ 27,500	\$ -	\$ 27,500	Addition	to Fleet
100650100 - LIBRARY TOTALS			1	\$ 27,500	\$ -	\$ 27,500	1 Addition	
100657100 - Jones Creek Ranch		1 Ton Truck	1	\$ 35,000	\$ -	\$ 35,000	Replace	P020
100657100 - JONES CREEK RANCH TOTALS			1	\$ 35,000	\$ -	\$ 35,000	1 Replace	
100660100 - Parks		Chevy Colorado, 2 DR, SWB, Cloth, PWR - Truck #2	1	\$ 21,500	\$ -	\$ 21,500	Replace	S003
100660100 - PARKS TOTALS			1	\$ 21,500	\$ -	\$ 21,500	1 Replace / 0 Addition	
155611100 - Road & Bridge		Extended Cab Pickups	6	\$ 28,000		\$ 168,000	Replace	P017, P022, I039, I048,S017, G008
155611100 - Road & Bridge		Bed Mats	6		\$ 95	\$ 570		
155611100 - Road & Bridge		Nerf Bars & Installation	6		\$ 246	\$ 1,476		
155611100 - Road & Bridge		Window Tint	6		\$ 130	\$ 780		
155611100 - Road & Bridge		Bed Liner	6		\$ 252	\$ 1,515		
155611100 - Road & Bridge		MHZ Antenna w Cable	6		\$ 43	\$ 258		
155611100 - Road & Bridge		Vertex Super LED White Lights	24		\$ 59	\$ 1,416		
155611100 - Road & Bridge		Vertex Sur Mt Flange BLK	24		\$ 5	\$ 126		
155611100 - Road & Bridge		RAC Geo GPS Receiver & Data Memory	4		\$ 399	\$ 1,596		
155611100 - Road & Bridge		Single Cab Pickup	1	\$ 27,000		\$ 27,000	Replace	G071
155611100 - Road & Bridge		Bed Mats	1		\$ 95	\$ 95		
155611100 - Road & Bridge		Bed Liner	1		\$ 252	\$ 252		
155611100 - ROAD & BRIDGE TOTALS			7	\$ 195,000	\$ 8,084	\$ 203,084	7 Replace	
200560111 - Gus George Academy		1/2 Ton 4 DR, Crew, SWB, PWR Lockable Hard	2	\$ 28,000		\$ 56,000	Replace	Q049, Q075
200560111 - Gus George Academy		Click Top Upfit	2		\$ 9,825	\$ 19,650		
200560111 - Gus George Academy		Window Tint	2		\$ 250	\$ 500		
200560111 - GUS GEORGE ACADEMY TOTALS			2	\$ 56,000	\$ 20,150	\$ 76,150	2 Replace	

Page 4 of 4