

**FY 2018 Edward Byrne Memorial Justice Assistance Grant**

**Fort Bend County**

**Budget Summary**

<b>Budget Category</b>	<b>Federal Request</b>	<b>Non-Federal Amounts</b>	<b>Total</b>
a. Personnel	\$10,000	\$0	\$10,000
b. Fringe Benefits	\$0	\$0	\$0
c. Travel	\$0	\$0	\$0
d. Equipment	\$53,629	\$0	\$53,629
e. Supplies	\$0	\$0	\$0
f. Construction	\$0	\$0	\$0
g. Consultants/Contracts	\$0	\$0	\$0
h. Other	\$0	\$0	\$0
Total Direct Costs	\$63,629	\$0	\$63,629
i. Indirect Costs	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$63,629</b>	<b>\$0</b>	<b>\$63,629</b>

<b>Federal Request</b>	\$63,629
<b>Non-Federal Amount</b>	<b>\$0</b>
<b>Total Project Cost</b>	\$63,629