

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 7th day of August 2018, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CSCD Accounting Unit: 100570100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary or Part-Time	100570102 - 61100	\$ 6,714
Payroll Taxes	100570102 - 62000	\$ 514
Retirement	100570102 - 62100	\$ 814
WC/Unemployment	100570102 - 62300	\$ 66
Property/Casualty Allocation	100570102 - 65510	\$ 187
TOTAL TRANSFERRED TO:		\$ 8,295

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Supplies and Maintenance	100570100 - 63600	\$ 1,764
Property & Equipment	100570100 - 64000	\$ 6,531
TOTAL TRANSFERRED FROM:		\$ 8,295

EXPLANATION: Transfer of funds is to cover underprojected cost of part-time salaries

Department Head: Michael Enay Date: 26-Jul-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer