

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 26th day of June 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments (see attachment) Accounting Unit: See attachment

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments' Salaries	61000	\$ 16,140
Various Departments' Payroll Taxes	62000	\$ 1,230
Various Departments' Retirement	62100	\$ 1,930
Non-Departmental Contingency	100409100-66500	\$ 782,270
TOTAL TRANSFERRED TO:		\$ 801,570

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments' Salaries	61000	\$ 670,230
Various Departments' Payroll Taxes	62000	\$ 51,260
Various Departments' Retirement	62100	\$ 80,080
TOTAL TRANSFERRED FROM:		\$ 801,570

EXPLANATION: FY2018 2nd Quarter Salary Audit. See attached form for further account detail.

Department Head: Pamela Gubbels

Date: 6-11-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

<input checked="checked" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2018 2nd Quarter Salary Audit

June 26, 2018

TRANSFER TO:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100418105 Interdepartmental Construction	\$ 3,070	\$ 230	\$ 370		\$ 3,670
100550100 Constable, Pct. 1	\$ 1,670	\$ 130	\$ 200		\$ 2,000
100550200 Constable, Pct. 2	\$ 3,450	\$ 260	\$ 410		\$ 4,120
100622102 Recycling Center	\$ 2,740	\$ 210	\$ 330		\$ 3,280
100630100 Clinical Health Services	\$ 3,020	\$ 230	\$ 360		\$ 3,610
100660100 Parks Department	\$ 2,190	\$ 170	\$ 260		\$ 2,620
100409100 Non-Departmental Contingency				\$ 782,270	\$ 782,270
	\$ 16,140	\$ 1,230	\$ 1,930	\$ 782,270	\$ 801,570

TRANSFER FROM:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100403100 County Clerk	\$ 34,230	\$ 2,620	\$ 4,090	\$ 40,940
100414100 Vehicle Maintenance	\$ 4,830	\$ 370	\$ 580	\$ 5,780
100418100 Facilities Management & Planning	\$ 4,990	\$ 380	\$ 600	\$ 5,970
100418101 Facilities Maintenance	\$ 16,240	\$ 1,240	\$ 1,940	\$ 19,420
100418102 Facilities Operations	\$ 5,370	\$ 410	\$ 640	\$ 6,420
100418103 Facilities Custodial	\$ 2,650	\$ 200	\$ 320	\$ 3,170
100418104 Jail Maintenance	\$ 3,570	\$ 270	\$ 430	\$ 4,270
100426300 County Court at Law #3	\$ 7,600	\$ 580	\$ 910	\$ 9,090
100426400 County Court at Law #4	\$ 9,830	\$ 750	\$ 1,170	\$ 11,750
100426600 County Court at Law #5	\$ 6,820	\$ 520	\$ 810	\$ 8,150
100435600 434th District Court	\$ 2,740	\$ 210	\$ 330	\$ 3,280
100440100 Child Support	\$ 8,240	\$ 630	\$ 980	\$ 9,850
100455100 Justice of the Peace 1-1	\$ 4,590	\$ 350	\$ 550	\$ 5,490
100455300 Justice of the Peace 2	\$ 5,350	\$ 410	\$ 640	\$ 6,400
100455400 Justice of the Peace 3	\$ 7,910	\$ 610	\$ 950	\$ 9,470
100475100 County Attorney	\$ 17,200	\$ 1,320	\$ 2,060	\$ 20,580
100480100 District Attorney	\$ 47,150	\$ 3,610	\$ 5,630	\$ 56,390
100499100 Tax Collector/Assessor	\$ 17,170	\$ 1,310	\$ 2,050	\$ 20,530
100503100 Information Technology	\$ 46,530	\$ 3,560	\$ 5,560	\$ 55,650
100512101 Sheriff - Bailiffs	\$ 11,700	\$ 900	\$ 1,400	\$ 14,000
100543100 Fire Marshal	\$ 10,750	\$ 820	\$ 1,280	\$ 12,850
100550300 Constable, Pct. 3	\$ 2,880	\$ 220	\$ 340	\$ 3,440
100550400 Constable, Pct. 4	\$ 6,010	\$ 460	\$ 720	\$ 7,190
100555104 Courts Administration	\$ 16,730	\$ 1,280	\$ 2,000	\$ 20,010
100560100 Sheriff Enforcement	\$ 222,190	\$ 17,000	\$ 26,550	\$ 265,740
100580100 Emergency Management	\$ 19,260	\$ 1,470	\$ 2,300	\$ 23,030
100622100 Engineering	\$ 6,950	\$ 530	\$ 830	\$ 8,310
100630101 Clinical Health Immunizations	\$ 11,950	\$ 910	\$ 1,430	\$ 14,290
100633100 Animal Services	\$ 13,310	\$ 1,020	\$ 1,590	\$ 15,920
100638100 Environmental Services	\$ 5,620	\$ 430	\$ 670	\$ 6,720
100640100 CIHC Coordinator	\$ 6,010	\$ 460	\$ 720	\$ 7,190
100645100 Social Services	\$ 6,140	\$ 470	\$ 730	\$ 7,340
100650100 County Library	\$ 68,720	\$ 5,260	\$ 8,210	\$ 82,190
100655100 Fairgrounds	\$ 6,460	\$ 490	\$ 770	\$ 7,720
100657100 Jones Creek Ranch Park	\$ 2,540	\$ 190	\$ 300	\$ 3,030
	\$ 670,230	\$ 51,260	\$ 80,080	\$ 801,570