

FTA

U.S. Department of Transportation

Federal Transit Administration

Award

| Federal Award Identification Number (FAIN) | TX-2018-007-00 |
|--|--|
| Temporary Application Number | 6479-2016-2 |
| Award Name | Fort Bend County FY2015 Section 5307 Grant Application |
| Award Status | Obligated / Ready for Execution |
| Award Budget Number | 0 |

Part 1: Recipient Information

| Name: Fort | Bend, (| County | Of |
|------------|---------|--------|----|
|------------|---------|--------|----|

| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS |
|--------------|--------------------|------------------|----------------|
| 6479 | City | FORT BEND COUNTY | 081497075 |

| Location Type | Address | City | State | Zip |
|------------------|------------------------|----------|-------|-----------|
| Headquarters | 301 JACKSON ST STE 719 | RICHMOND | TX | 774693108 |
| Physical Address | 301 JACKSON ST STE 719 | RICHMOND | TX | 77469 |
| Mailing Address | COUNTY JUDGE | RICHMOND | TX | 77469 |

Union Information

| Union Name | TRANSPORT WORKERS LOCAL 260 - AFL-CIO |
|--------------|---------------------------------------|
| Address 1 | 2150 W. 1800 Street, Suite 104 |
| Address 2 | |
| City | Houston |
| State | Texas |
| Zipcode | 77004 |
| Contact Name | Sandra Burleson |
| Telephone | 7138644346 |
| Fax | 7138695655 |
| E-mail | |
| Website | |

Part 2: Award Information

Title: Fort Bend County FY2015 Section 5307 Grant Application

| FAIN | Award Status | Award Type | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|--------------|-------------------|------------|
| TX-2018-007-00 | Obligated / Ready for Execution | Grant | 6/8/2016 | 6/8/2016 | No |

Award Executive Summary

This application for FY2015 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated February 25, 2016 and attached in this application. The Houston METRO FY 15 Section 5307 split letter attached to this grant shows \$4,206,855 going to FBC. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient.

Local match in the amount of \$889,107 will be used towards the total amount of \$1,778,214 for Operating Assistance which reflects a 50/50 fed/local split. Transportation Development Credits (TDC's) in the amount of \$663,550 (20% local) will be used in lieu of local match for both

capital and planning which totals \$3,317,748 in federal funds. Capital items include; Bus Rolling Stock, Support Equipment & Facilities, Preliminary Engineering and Design, and Capital Purchase of Service with federal funding of \$2,396,143. And, Metropolitan Planning items have federal funding of \$921,605.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance. This Application does NOT include funds for Research and/or Development Activities. Indirect costs will NOT be applied to this application and its scope of work. ALI 11.41.03 for Preliminary Engineering and Design of the Admin/Maintenance facility is also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Vehicles:

* one (1)

<30 FT Demand Response Replacement vehicles with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles for each vehicle. >* three (3) >30 FT Freightliner Defender Commuter Replacement vehicle with ADA accessibility. Approximate life cycle is 7 years or 200,000 miles.

Attached documentation include:

METRO Board Approval Letter for FTA 5307

TIP Amendment FY15 5307

TDC Award

2014-15 UPWP Approved 07-26-2013 (pages 34 and 65)

FBC_BusMF_NoiseStudy_Draft_revised

Award Start Date: The Award Start Date is the same as the date of award (Pre-Award Authority)

Award End Date: March 27, 2022

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Pre-Award Authority

This award is using Pre-Award Authority.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-------------------------|------------------------------------|---------------------------------------|--------------|
| | cheryle.tyson@dot.gov | General Engineer | | |
| | melissa.foreman@dot.gov | Community Planner | | |
| Yvette | Maldonado | Finance and Administration Manager | yvette.maldonado@fortbendcountytx.gov | 281-243-6722 |

Award Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$4,206,855 |
| Local | | | \$889,107 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$663,549 |
| Total Eligible Cost | | | \$5,095,962 |

Award Budget

| Project Number | | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-----------------------|--------------------|---------------------|--------------|-------------------|--------------------------|----------|
| TX-2018-007- 01-00 | 111-00 (111-A4) | BUS - ROLLING STOCK | \$538,652.00 | \$0.00 | \$538,652.00 | 4 |

| /30/2018 | | | View Prin | t | | | |
|-----------------------|--------------------|-------------|--|----------------|--------------|----------------|---|
| TX-2018-007- 01-00 | | 11.12.04 | BUY REPLACEMENT <30 FT BUS> | \$92,417.00 | \$0.00 | \$92,417.00 | 1 |
| TX-2018-007- 01-00 | | 11.12.07 | BUY REPLACEMENT COMMUTER BUS | \$446,235.00 | \$0.00 | \$446,235.00 | 3 |
| TX-2018-007- 01-00 | 114-00 (114-A3) | BUS: SUPPOR | RT EQUIP AND FACILITIES | \$741,090.00 | \$0.00 | \$741,090.00 | 0 |
| TX-2018-007- 01-00 | | 11.41.03 | ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | \$595,000.00 | \$0.00 | \$595,000.00 | 0 |
| TX-2018-007- 01-00 | | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$15,000.00 | \$0.00 | \$15,000.00 | 0 |
| TX-2018-007- 01-00 | | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | \$131,090.00 | \$0.00 | \$131,090.00 | 0 |
| TX-2018-007- 01-00 | 117-00 (117-A5) | OTHER CAPIT | TAL ITEMS (BUS) | \$1,116,401.00 | \$0.00 | \$1,116,401.00 | 0 |
| TX-2018-007- 01-00 | | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | \$1,116,401.00 | \$0.00 | \$1,116,401.00 | 0 |
| TX-2018-007- 02-00 | 442-00 (442-A2) | METROPOLIT | AN PLANNING | \$921,605.00 | \$0.00 | \$921,605.00 | 0 |
| TX-2018-007- 02-00 | | 44.21.00 | PROGRAM SUPPORT ADMINISTRATION | \$304,105.00 | \$0.00 | \$304,105.00 | 0 |
| TX-2018-007- 02-00 | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$380,000.00 | \$0.00 | \$380,000.00 | 0 |
| TX-2018-007- 02-00 | | 44.23.01 | LONGTERM TRANS PLAN - SYSTEM LEVEL | \$237,500.00 | \$0.00 | \$237,500.00 | 0 |
| TX-2018-007- 03-00 | 300-00 (300-A1) | OPERATING A | ASSISTANCE | \$889,107.00 | \$889,107.00 | \$1,778,214.00 | 0 |
| TX-2018-007- 03-00 | | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | \$889,107.00 | \$889,107.00 | \$1,778,214.00 | 0 |

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Sources of Federal Financial Assistance

| PO Number | Project Number | Scope Name | Scope Number | Scope Suffix | | Area Name | Account Class Code | FPC | Description | Amendment Amount | Cumulative Amount |
|----------------|-------------------------------|---|-----------------|-----------------|--------|----------------|-----------------------|-----|--|---------------------|----------------------|
| TX-90- Y227 | TX- 2018- 007-01- 00 | BUS - ROLLING STOCK | 111-00 (111) | A4 | 480130 | Houston, TX | 2015.25.90.91.2 | 00 | Urbanized Area Formula Grants | \$538,652 | \$538,652 |
| TX-90- Y227 | TX- 2018- 007-01- 00 | BUS: SUPPORT EQUIP AND FACILITIES | 114-00 (114) | А3 | 480130 | Houston, TX | 2015.25.90.91.2 | 00 | Urbanized Area Formula Grants | \$741,090 | \$741,090 |
| TX-90- Y227 | TX- 2018- 007-01- 00 | OTHER CAPITAL ITEMS (BUS) | 117-00 (117) | A5 | 480130 | Houston, TX | 2015.25.90.91.2 | 00 | Urbanized Area Formula Grants | \$1,116,401 | \$1,116,401 |
| TX-90- Y227 | TX- 2018- 007-02- 00 | METROPOLITAN PLANNING | 442-00 (442) | A2 | 480130 | Houston, TX | 2015.25.90.91.2 | 02 | Urbanized Area Formula Grants | \$921,605 | \$921,605 |
| TX-90- Y227 | TX- 2018- 007-03- 00 | OPERATING ASSISTANCE | 300-00 (300) | A1 | 480130 | Houston, TX | 2015.25.90.91.2 | 04 | Urbanized Area Formula Grants | \$889,107 | \$889,107 |

Part 3: Project Information

Project Title: FY15 5307 Capital Expenditures

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| TX-2018-007-01-00 | 6479-2016-2-P1 | 6/8/2016 | 11/21/2011 | 12/18/2022 |

Project Description

Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on 4-22-2016 (MPOID 16263). The County currently operates general public demand response, deviated fixed route and commuter services.

ALI 11.41.03 for Engineering and Design of the Admin/Maintenance facility was also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

The County does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-------------|
| 480130 | Houston, TX |

Congressional District Information

| State | District | Representative |
|-------|----------|----------------|
| Texas | 9 | Al Green |
| Texas | 22 | Pete Olson |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$2,396,143 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$479,228 |
| Total Eligible Cost | | | \$2,396,143 |

Project Budget

| Project Number | Budget Item F | | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--------------------|--|--------------|-------------------|--------------------------|----------|
| TX-2018-007-01-00 | 111-00 (111-A4) | BUS - ROLLING STOCK | \$538,652.00 | \$0.00 | \$538,652.00 | 4 |
| TX-2018-007-01-00 | | 11.12.04 BUY REPLACEMENT $<30 \text{ FT BUS}>$ | \$92,417.00 | \$0.00 | \$92,417.00 | 1 |
| TX-2018-007-01-00 | | 11.12.07 BUY REPLACEMENT COMMUTER BUS | \$446,235.00 | \$0.00 | \$446,235.00 | 3 |
| TX-2018-007-01-00 | 114-00 (114-A3) | BUS: SUPPORT EQUIP AND FACILITIES | \$741,090.00 | \$0.00 | \$741,090.00 | 0 |
| TX-2018-007-01-00 | | ENG/DESIGN - 11.41.03 ADMIN/MAINTENANCE FACILITY | \$595,000.00 | \$0.00 | \$595,000.00 | 0 |
| TX-2018-007-01-00 | | ACQUIRE - MOBILE 11.42.09 SURV/SECURITY EQUIP | \$15,000.00 | \$0.00 | \$15,000.00 | 0 |

| TX-2018-007-01-00 | | 11.42.20 ACQUIRI SUPPOR EQUIPMI | RT | \$131,090.00 | \$0.00 | \$131,090.00 | 0 |
|-------------------|--------------------|---------------------------------------|------|----------------|--------|----------------|---|
| TX-2018-007-01-00 | 117-00 (117-A5) | OTHER CAPITAL ITEMS (B | SUS) | \$1,116,401.00 | \$0.00 | \$1,116,401.00 | 0 |
| TX-2018-007-01-00 | | CAPITAL 11.71.12 3RD PAR CONTRA | | \$1,116,401.00 | \$0.00 | \$1,116,401.00 | 0 |

Project Budget Activity Line Items

| Rudget Activity | Line Item: 11.42.09 | - Acquire - Mobile | Surv/security F | auin (tdc's 2 | በ%ነ |
|-----------------|--------------------------|--------------------|-----------------|----------------|-------|
| Duuget Activity | V LIIIC ILCIII. 11.42.03 | - Acquire - Mobile | July/Security L | .quip (luc 5 Z | U /01 |

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|----------------|---|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

The County is requesting funds for security cameras for transit vehicles.

TDCs have been approved in the amount of \$3,000 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$15,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$3,000 |
| Total Eligible Cost | | | \$15,000 |

| Milestone Name | Est. Completion Date | Description |
|---|----------------------|--|
| R14-032 Transit Vehicle Camera Contract Award | 5/14/2013 | Fort Bend County awarded contract to Seon on May 14, 2013. |
| R13-042 Transit Vehicle Camera Contract Expiration | 5/5/2018 | Contract expires May 15, 2018. |

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT ${<}30~\mathrm{FT}~\mathrm{BUS}{>}$

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------|-------------|-------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITOL BUS | 1 |

Extended Budget Description

The County is requesting funds for the purchase of four (1) < 30FT Demand Response vehicles at approximately \$92,417 each with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles.

TDC's have been approved in the amount of \$18,483 (20%) in lieu of local match, as documented in the TPC resolution attached to this application..

Will 3rd Party contractors be used to fulfill this activity line item?

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-------------|-------------------|--------------------|
| N/A | Diesel Fuel | New | 24-26 FT |

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$92,417 |

| Local | \$0 |
|-----------------------------------|----------|
| Local/In-Kind | \$0 |
| State | \$0 |
| State/In-Kind | \$0 |
| Other Federal | \$0 |
| Transportation Development Credit | \$18,483 |
| Total Eligible Cost | \$92,417 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------------|----------------------|--|
| RFP/IFB Issue Date | 8/22/2017 | Fort Bend County issued RFP 17-044 for the purchase of rolling stock. |
| Contract Award Date | 12/19/2017 | Fort Bend County will award contract for RFP 17-044. |
| 1st Vehicle Delivered | 6/18/2018 | 1st Vehicle from Purchase Order XX has been delivered (purchase order has not yet been entered the "xx" is a place holder). |
| All Vehicles Accepted | 7/31/2018 | All vehicles from Purchase Order XX have been accepted and invoices have been paid (purchase order has not yet been entered or paid the "xx" is a place holder). |
| RFP/IFB Contract Expiration | 12/18/2022 | 5 Year RFP/IFB Contract Award |

Budget Activity Line Item: 11.71.12 - Capital Purchase of Service (TDC 20%)

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------------|----------------|--|------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | 3RD PARTY CONTRACTS | 0 |

Extended Budget Description

The County currently contracts with First Transit to provide transportation services. The County is requesting capital cost of contracting to operate existing general public demand response, deviated fixed route and commuter services. According to FTA guidelines, 40% of the service contract is eligible as capital cost of contracting without further justification. Funds are currently being expended under Pre-Award Authority.

TDC's have been approved in the amount of \$223,280 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$1,116,401 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$223,280 |
| Total Eligible Cost | | | \$1,116,401 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|---|
| Contract Award | 11/21/2011 | Fort Bend County awarded contract to First Transit on November 21, 2011. |
| Contract Expiration | 12/18/2017 | First Transit contract was awarded for a 1 year term with 5 years of automatic renewal. Contract expires December 18, 2017. |

Budget Activity Line Item: 11.12.07 - Buy Replacement Commuter Bus (20% TDC's)

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------|----------------|---------------------------------|-----------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.07 | BUY REPLACEMENT COMMUTER BUS | BUY REPLACEMENTS - CAPITOL BUS | 3 |

Extended Budget Description

The County is requesting funds for the purchase of one (3) > 30FT Freightliner Defender Commuter Replacement vehicle at approximately \$148,745 w/ADA accessibility. Approximate life cycle is 7 years or 200,000 miles.

TDCs have been approved in the amount of \$89,247 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-------------|-------------------|-------------------------|
| N/A | Diesel Fuel | New | 40 Passenger - 37-42 FT |

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$446,235 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$89,247 |
| Total Eligible Cost | | | \$446,235 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------------|----------------------|---|
| RFP/IFB Issue Date | 8/22/2017 | Fort Bend County issued RFP 17-044. |
| Contract Award Date | 12/19/2017 | Fort Bend County will award RFP 17-044. |
| Vehicle Delivered | 6/18/2018 | Vehicle from Purchase Order XX has been delivered (purchase order has not yet been entered "xx" is a place holder). |
| Vehicle Accepted | 7/31/2018 | Vehicle from Purchase Order XX has been accepted and invoice has been paid (purchase order has not yet been entered or paid "xx" is a place holder) |
| RFP/IFB Contract Expiration | 12/18/2022 | 5 Year RFP/IFB Contract Award |

Budget Activity Line Item: 11.41.03 - Pe/design For Admin/ops Transit Facility (Ian & ninyo) (tdc's 20%)

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|----------------|--|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.41.03 | ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL | 0 |

Extended Budget Description

The County is requesting funds for Preliminary Engineering and Design for the completion of the Environmental for the Admin/Ops Transit Facility. Funds are currently being expended under Pre-Award Authority. FBC will apply for the remaining amount in a future grant amendment.

TDC's have been approved in the amount of \$119,000 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|--------------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$595,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$119,000 |
| Total Eligible Cost | | | \$595,000 |

| Milestone Name | Est. Completion Date | Description |
|-------------------------|----------------------|---|
| LAN Contract Expiration | 3/31/2021 | Amendment No 1 - Extension of contract through March 31, 2021. |
| Pre-Award Authority | 1/1/2017 | Expending funds under pre-award authority. |
| LAN Contract Award | 4/1/2014 | On January 14, 2014 Commissioner's Court approved for the County to enter into negotiations with Lockwood, Andrews & Newnam, Inc. for the |

| | | Planning, Engineering, Environmental Analysis and Design of the Transportation Administration & Operations facility. On April 1, 2014 the contract was approved in Commissioner's Court. |
|----------------------|------------|---|
| Ninyo Contract Award | 10/28/2014 | On January 14, 2014 Commissioner's Court approved for the County to enter into negotiations with Ninyo & Moore for the Geotechnical services of the Transportation Administration & Operations facility. On October 28, 2014 the contract was approved in Commissioner's Court. |
| NINYO Expiration | 10/31/2019 | Amendment No 2 - Extension of contract through October 31, 2019. |

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|----------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

The County is requesting funds for the purchase of bus wraps for new vehicle purchases. Funds are currently being expended under Pre-Award Authority.

TDCs have been approved in the amount of \$26,218 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$131,090 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$26,218 |
| Total Eligible Cost | | | \$131,090 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|--|
| Contract Award | 5/26/2015 | RFP 14-069 contract was awarded by Fort Bend County to Display Graphics in Commissioner's Court on May 26, 2015. |
| Contract Expiration | 5/24/2020 | Contract expires May 24, 2020. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|---------------------|--|----------|---------------|---------------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | Acquire - Misc Support Equipment (bus wraps) (tdc 20%) | 0 | \$131,090.00 | \$131,090.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/2/2015 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|---------------------|--|----------|---------------|---------------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.41.03 | Pe/design For Admin/ops Transit Facility (lan & ninyo) (tdc's 20%) | 0 | \$595,000.00 | \$595,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|---------------------|--|----------|---------------|------------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.07 | Buy Replacement Commuter Bus (20% TDC's) | 3 | \$446,235.00 | \$446,235.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|---------------------|---------------------------------------|----------|----------------|------------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.71.12 | Capital Purchase of Service (TDC 20%) | 0 | \$1,116,401.00 | \$1,116,401.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|--------------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS> | 1 | \$92,417.00 | \$92,417.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|---------------------|--|----------|---------------|---------------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.09 | Acquire - Mobile Surv/security Equip (tdc's 20%) | 0 | \$15,000.00 | \$15,000.00 |

Project Title: FY15 5307 Planning Expenditures

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| TX-2018-007-02-00 | 6479-2016-2-P2 | 6/8/2016 | 8/9/2016 | 9/30/2021 |

Project Description

Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on April 22, 2016 (MPOID 16263). The County is currently providing general public demand response, deviated fixed route and commuter services.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

The County does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-------------|
| 480130 | Houston, TX |

Congressional District Information

| | B1 4 1 4 | _ , ,, |
|-------|----------|----------------|
| State | District | Representative |

| Texas | 9 | Al Green |
|-------|----|---------------|
| Texas | 14 | Randy K Weber |
| Texas | 22 | Pete Olson |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$921,605 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$184,321 |
| Total Eligible Cost | | | \$921,605 |

Project Budget

| Project Number | | E | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-----------------------|--------------------|-------------|--|---------------|-------------------|-----------------------------|----------|
| TX-2018-007-02- | 442-00 (442-A2) | METROPOLITA | AN PLANNING | \$921,605.00 | \$0.00 | \$921,605.00 | 0 |
| TX-2018-007-02- 00 | | 44.21.00 | PROGRAM SUPPORT ADMINISTRATION | \$304,105.00 | \$0.00 | \$304,105.00 | 0 |
| TX-2018-007-02- | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$380,000.00 | \$0.00 | \$380,000.00 | 0 |
| TX-2018-007-02- 00 | | 44.23.01 | LONGTERM TRANS PLAN - SYSTEM LEVEL | \$237,500.00 | \$0.00 | \$237,500.00 | 0 |

Project Budget Activity Line Items

| Budget Activity Line Item: 44.22.00 - Consulting - General (TDC 20%) | | | | | | |
|--|----------------|--|--------------------------|----------|--|--|
| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity | | |
| METROPOLITAN PLANNING (442-00) | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | METROPOLITAN PLANNING | 0 | | |

Extended Budget Description

The County is requesting funds for third party consulting services for transportation planning activities which will include preparation of transit related documents, assistance with financial planning scenarios and funding strategies, as well as research and recommendations on transit improvements.

TDC's have been approved in the amount of \$76,000 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application..

Will 3rd Party contractors be used to fulfill this activity line item?

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$380,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$76,000 |

Total Eligible Cost \$380,000

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|---|
| Contract Award | 10/1/2016 | RFP will need to be issued for any contracted services. |
| Contract Expiration | 9/30/2021 | Contract award will be for a 5 year term. |

Budget Activity Line Item: 44.21.00 - Planning (tdc 20%)

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------------|-------------|--------------------------------|-----------------------|----------|
| METROPOLITAN PLANNING (442- 00) | 44.21.00 | PROGRAM SUPPORT ADMINISTRATION | METROPOLITAN PLANNING | 0 |

Extended Budget Description

The County is requesting funds for planning activities to enable the continuation of existing general public demand response, deviated fixed route and commuter services. The funding is for the continuation of salaries and fringe for the positions within our department that are involved in our transit plans, financial plans, or project planning.

TDC's have been approved in the amount of \$60,821 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$304,105 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$60,821 |
| Total Eligible Cost | | | \$304,105 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------------------|
| Start Date | 10/1/2016 | Begin expending funds. |
| End Date | 9/30/2018 | Final expenditure date. |

Budget Activity Line Item: 44.23.01 - Consultant - Rail Study Phase III (tdc 20%)

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------------|----------------|---------------------------------------|--------------------------|----------|
| METROPOLITAN PLANNING (442- 00) | 44.23.01 | LONGTERM TRANS PLAN - SYSTEM LEVEL | METROPOLITAN PLANNING | 0 |

Extended Budget Description

The County is requesting funds to conduct additional planning of public transportation, including passenger rail and freight rail coordination in the county. Funds are currently being expended under Pre-Award Authority.

TDC's have been approved in the amount of \$47,500 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application..

Will 3rd Party contractors be used to fulfill this activity line item?

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$237,500 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$47,500 |
| Total Eligible Cost | | | \$237,500 |

| Milestone Name | Est. Completion Date | Description |
|------------------------------------|----------------------|---|
| GCRD Phase III Contract | 8/9/2016 | The County requested Interlocal Agreement Amendment No 6 be approved in Commissioner's Court on August 9, 2016. This amendment is to extend the Agreement through August 9, 2017 and to add additional services to the Scope of Services for Phase III. |
| GCRD Phase III Contract Expiration | 8/9/2017 | Interlocal Agreement Amendment No 6 - 1 year term extension for Scope of Services for Phase III. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-----------------------------------|---------------------|---|----------|---------------|------------------------|
| METROPOLITAN PLANNING (442-00) | 44.23.01 | Consultant - Rail Study Phase III (tdc 20%) | 0 | \$237,500.00 | \$237,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------------------|------------------|--------------------|----------|--------------|---------------------|
| METROPOLITAN PLANNING (442-00) | 44.21.00 | Planning (tdc 20%) | 0 | \$304,105.00 | \$304,105.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-----------------------------|---------------------|---------------------------|----------|---------------|------------------------|
| METROPOLITAN PLANNING (442- | 44.22.00 | Consulting - General (TDC | 0 | \$380,000.00 | \$380,000.00 |

00) 20%)

Project Title: FY15 5307 Operating Expenditures

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| TX-2018-007-03-00 | 6479-2016-2-P3 | 6/8/2016 | 10/1/2016 | 1/31/2019 |

Project Description

Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on April 22, 2016 (MPOID 16263). The County is currently providing general public demand response, deviated fixed route and commuter services.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

FBCPT does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-------------|
| 480130 | Houston, TX |

Congressional District Information

| State | District | Representative |
|-------|----------|----------------|
| Texas | 9 | Al Green |
| Texas | 14 | Randy K Weber |
| Texas | 22 | Pete Olson |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$889,107 |
| Local | | | \$889,107 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,778,214 |

Project Budget

| Project Number | | Budget Item | | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--------------------|-----------------|--|---------------|-------------------|--------------------------|----------|
| TX-2018-007-03-00 | 300-00 (300-A1) | OPERATING ASSIS | STANCE | \$889,107.00 | \$889,107.00 | \$1,778,214.00 | 0 |
| TX-2018-007-03-00 | | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | \$889,107.00 | \$889,107.00 | \$1,778,214.00 | 0 |

Project Budget Activity Line Items

| | Budget Activity Line Item: 30.09.03 - Operating Expenses (Local Match) |
|--|--|
|--|--|

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|----------------------------------|----------------|---|-------------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | OPERATING ASSISTANCE | 0 |

Extended Budget Description

The County is requesting operating funds in support of the existing general public demand response, deviated fixed route and commuter services.

Local match dollars in the amount of \$889,107 will be used.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$889,107 |
| Local | | | \$889,107 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,778,214 |

| Milestone Name | Est. Completion Date | Description |
|--------------------|----------------------|--|
| Final Expenditure | 1/31/2019 | Final Expenditure for Operating Expenses |
| Start Expenditures | 10/1/2016 | Begin expending operating funds. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

| Comment By | Yvette Maldonado |
|--------------|---|
| Comment Type | Application Details |
| Date | 8/22/2016 |
| Comment | Comments that were emailed on Friday, August 19th have been addressed. Please advise if additional information or changes are needed. |

Application Review Comments

| Comment By | melissa.foreman@dot.gov |
|--------------|---|
| Comment Type | FTA Post Review Comments for Grantee |
| Date | 8/17/2016 |
| Comment | Need more descriptive information in the Executive Summary and Budget Details. See email for any additional comments. |
| Comment By | melissa.foreman@dot.gov |
| Comment Type | FTA Post Review Comments for Grantee |
| Date | 4/4/2017 |
| Comment | Waiting on additional Environmental Documentation associated with Noise and Vibration assessment. |
| Comment By | melissa.foreman@dot.gov |
| Comment Type | FTA Post Review Comments for Grantee |
| Date | 6/19/2017 |
| Comment | Please address FTA management comments sent by email on 6-19-17 |
| Comment By | melissa.foreman@dot.gov |
| Comment Type | FTA Post Review Comments for Grantee |
| Date | 8/8/2017 |
| Comment | Please see and address comments sent by email on 8/7. Thank you. |

Application Conditions

| Entered By | eldridge.onco@dot.gov |
|----------------|---|
| Condition Type | Special Conditions |
| Date | 4/25/2018 |
| Condition | This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated February 28, 2018, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference. |

Part 6: Agreement

UNITED STATES OF AMERICA DEPARTMENT OF TRANSPORTATION FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT (FTA G-24, October 1, 2017)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, http://www.transit.dot.gov,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Fort Bend, County Of

Recipient ID: 6479

DUNS No: 081497075

Award Information

Federal Award Identification Number: TX-2018-007-00

Award Name: Fort Bend County FY2015 Section 5307 Grant Application

<u>Award Executive Summary:</u> This application for FY2015 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated February 25, 2016 and attached in this application. The Houston METRO FY 15 Section 5307 split letter attached to this grant shows \$4,206,855 going to FBC. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient.

Local match in the amount of \$889,107 will be used towards the total amount of \$1,778,214 for Operating Assistance which reflects a 50/50 fed/local split. Transportation Development Credits (TDC's) in the amount of \$663,550 (20% local) will be used in lieu of local match for both capital and planning which totals \$3,317,748 in federal funds. Capital items include; Bus Rolling Stock, Support Equipment & Facilities, Preliminary Engineering and Design, and Capital Purchase of Service with federal funding of \$2,396,143. And, Metropolitan Planning items have federal funding of \$921,605.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance. This Application does NOT include funds for Research and/or Development Activities. Indirect costs will NOT be applied to this application and its scope of work. ALI 11.41.03 for Preliminary Engineering and Design of the Admin/Maintenance facility is also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Vehicles:

* one (1)

<30 FT Demand Response Replacement vehicles with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles for each vehicle. >* three (3) >30 FT Freightliner Defender Commuter Replacement vehicle with ADA accessibility. Approximate life cycle is 7 years or 200,000 miles.

Attached documentation include:
METRO Board Approval Letter for FTA 5307
TIP Amendment FY15 5307
TDC Award
2014-15 UPWP Approved 07-26-2013 (pages 34 and 65)
FBC_BusMF_NoiseStudy_Draft_revised

Award Start Date: The Award Start Date is the same as the date of award (Pre-Award Authority)

Award End Date: March 27, 2022

Award Budget

Total Award Budget: \$5,095,962.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$4,206,855.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$889,107.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$4,206,855.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$889,107.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$4,206,855 |
| Local | | | \$889,107 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| | | | |

| Total Eligible Cost | \$5,095,962 |
|-----------------------------------|-------------|
| Transportation Development Credit | \$663,549 |
| Other Federal | \$0 |
| State/In-Kind | \$0 |

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concurs - Certified Original Certification Date: 2/28/2018

Special Conditions

| Comment By | eldridge.onco@dot.gov |
|--------------|---|
| Comment Type | Special Conditions |
| Date | 4/25/2018 |
| Comment | This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated February 28, 2018, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference. |

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By: robert.patrick@dot.gov Regional Administrator FEDERAL TRANSIT ADMINISTRATION U.S. DEPARTMENT OF TRANSPORTATION Contact Info: robert.patrick@dot.gov

Award Date: 4/25/2018

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Fort Bend, County Of