

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

Award - Budget Change History

| | |
|---|---|
| Federal Award Identification Number (FAIN) | TX-90-Y120-01 |
| Temporary Application Number | TX-90-Y120-00 |
| Application Name | FY2014 Section 5307 Program of Projects |
| Application Status | In-Progress |
| Budget Revision Number | 0 |

Part 1: Recipient Information

Name: Fort Bend, County Of

| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS |
|--------------|--------------------|------------------|----------------|
| 6479 | City | FORT BEND COUNTY | 081497075 |

Part 2: Award Information

Title: FY2014 Section 5307 Program of Projects

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|---------------|--------------------|------------------|--------------|-------------------|------------|
| TX-90-Y120-01 | In-Progress | Grant | 4/1/2018 | 4/17/2018 | Yes |

Part 3: Budget Revision Information

Status

Approved

Budget Revision Reason(s)

Modify FTA Funding Within Existing Scope

Budget Revision Narrative

Move the remaining balance of funds in the amount of \$23,363 FROM 44.21.00 TO 44.22.00

Award Budget Control Totals

| Funding Source | Award Amount | Difference | Current Revision Amount |
|---|--------------|------------|-------------------------|
| 5307 - Urbanized Area Formula Grants (2013 and forward) | \$4,122,486 | \$26,497 | \$4,095,989 |

Award Budget Summary: Previous Revision to Current Revision

| | Budget Item | Previous FTA Amount | Difference | Current Revision FTA Amount | Previous Non-FTA Amount | Difference | Current Revision Non-FTA Amount | Previous Total Eligible Cost | Difference | Current Revision Total Eligible Cost | Previous Quantity | Change In Quantity | Current Revision Quantity |
|----------|---|---------------------|------------|-----------------------------|-------------------------|------------|---------------------------------|------------------------------|------------|--------------------------------------|-------------------|--------------------|---------------------------|
| 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | \$135,000.00 | \$39,000 | \$174,000.00 | \$0.00 | \$0 | \$0.00 | \$135,000.00 | \$39,000 | \$174,000.00 | 0 | 0 | 0 |
| 11.12.04 | BUY REPLACEMENT <30 FT BUS> | \$303,748.00 | (\$26,497) | \$277,251.00 | \$0.00 | \$0 | \$0.00 | \$303,748.00 | (\$26,497) | \$277,251.00 | 4 | 0 | 4 |
| 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | \$1,497,402.00 | \$0 | \$1,497,402.00 | \$0.00 | \$0 | \$0.00 | \$1,497,402.00 | \$0 | \$1,497,402.00 | 0 | 0 | 0 |
| 44.21.00 | PROGRAM SUPPORT ADMINISTRATION | \$305,862.00 | \$0 | \$305,862.00 | \$0.00 | \$0 | \$0.00 | \$305,862.00 | \$0 | \$305,862.00 | 0 | 0 | 0 |
| 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$28,363.00 | \$0 | \$28,363.00 | \$0.00 | \$0 | \$0.00 | \$28,363.00 | \$0 | \$28,363.00 | 0 | 0 | 0 |
| 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | \$899,880.00 | \$0 | \$899,880.00 | \$0.00 | \$0 | \$0.00 | \$899,880.00 | \$0 | \$899,880.00 | 0 | 0 | 0 |
| 11.41.03 | ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | \$913,231.00 | \$0 | \$913,231.00 | \$0.00 | \$0 | \$0.00 | \$913,231.00 | \$0 | \$913,231.00 | 0 | 0 | 0 |
| 44.23.01 | LONGTERM TRANS PLAN - SYSTEM LEVEL | \$0.00 | \$0 | \$0.00 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$0 | \$0.00 | 0 | 0 | 0 |
| 11.79.00 | PROJECT ADMINISTRATION | \$39,000.00 | (\$39,000) | \$0.00 | \$0.00 | \$0 | \$0.00 | \$39,000.00 | (\$39,000) | \$0.00 | 0 | 0 | 0 |