

Year 1 Funding for Organizational Capacity to Build Health Equity

Category	Amount Request to Foundation	Project Total
Salaries & Wages		
Health Equity Coordinator (New Hire)	\$50,000	\$50,000
Director of Clinical Services (5%of time)	\$4,000	\$4,000
Fringe Benefits		
Health Equity Coordinator (100% x 15% for benefits)	\$7,500	\$7,500
Director of Clinical Services (5% x 15% for benefits)	\$600	\$600
Consultant/Contracted Services		
Community Health Assessment	\$10,000	\$10,000
Health Equity Report	\$10,000	\$10,000
Materials & Supplies		
Marketing for community conversations 6 meetings x \$483	\$2,900	\$2,900
Other		
Training (30 employees x \$500 stipend for CEU a piece)	\$15,000	\$15,000
Total Expenses	\$100,000	\$100,000

This project has the potential for 3 years. Year 2 and 3 would not include the Community Health Assessment and the Health Equity Report. However, year 3 would need to include an update to the Health Equity Report. Years 2 and 3 would include other costs which would lead to long-term incorporation of health equity in policies and procedures.

At this time, the request is for year 1 funding.