

DANNENBAUM ENGINEERING CORPORATION

3100 WEST ALABAMA HOUSTON, TEXAS 77098 P.O. BOX 22292 HOUSTON, TEXAS 77227 (713) 520-9570

ENGINEERING
EXCELLENCE
SINCE
1945

PO # 05425

DMS

Rec 442460

Richard Stolleis, P.E.
Fort Bend County
301 Jackson Street
Richmond, Texas 77469-3108

Invoice Date: March 21, 2018
Invoice Period: 02/01/18 Through 02/28/18
Invoice Number: 459301/71/II

For Professional Services:

In connection with improvements to FM 1093 from State Highway 99 to west of FM 359 in Fort Bend County
Work Authorization No. 1, including Amendment No. 1 - 5
P.O. Number 85425
Mobility Bond Project #748

DESCRIPTION OF WORK TASK	TOTAL CONTRACT AMOUNTS	PERCENT COMPLETE TO DATE	AMOUNTS EARNED TO DATE	PREVIOUSLY INVOICED AMOUNTS	CURRENT INVOICE AMOUNTS
Pre-Award Costs					
Dannenbaum Engineering Corporation	\$ 100,000.00	100.00%	\$ 100,000.00	\$ 100,000.00	\$ -
Subtotal Pre-Award Costs	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00	\$ -
PHASE I					
Advanced Planning					
Environmental / NEPA (Jacobs)	\$ 199,523.45	100.00%	\$ 199,523.45	\$ 199,523.45	\$ -
Environmental / NEPA (Jacobs) (Re-Evaluation)	\$ 192,856.87	100.00%	\$ 192,856.87	\$ 192,856.87	\$ -
Schematic Design (Klotz)	\$ 181,731.00	100.00%	\$ 181,731.00	\$ 181,731.00	\$ -
Drainage Impact Report (Klotz)	\$ 182,020.00	100.00%	\$ 182,020.00	\$ 182,020.00	\$ -
Additional Services					
Metro ROW Redesign - Schematic (Klotz)	\$ 124,250.00	100.00%	\$ 124,250.00	\$ 124,250.00	\$ -
Metro ROW Redesign - Drainage Analysis (Klotz)	\$ 50,750.00	100.00%	\$ 50,750.00	\$ 50,750.00	\$ -
Metro ROW Redesign - Schematic (DEC) (See attached for breakdown)	\$ 80,000.00	100.00%	\$ 80,000.00	\$ 80,000.00	\$ -
Metro ROW Redesign - Drainage Analysis (DEC) (See attached for breakdown)	\$ 45,000.00	100.00%	\$ 45,000.00	\$ 45,000.00	\$ -
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 1,200,373.44	100.00%	\$ 1,200,370.05	\$ 1,200,370.05	\$ -
Segment D Design (Costello)	\$ 1,469,342.10	100.00%	\$ 1,469,342.10	\$ 1,469,342.10	\$ -
Segment C Design (BBI)	\$ 1,376,703.72	100.00%	\$ 1,376,703.72	\$ 1,376,703.72	\$ -
Segment B Design (Half)	\$ 567,773.00	100.00%	\$ 567,773.00	\$ 567,773.00	\$ -
TCP Design (Klotz)	\$ 449,010.00	100.00%	\$ 449,010.00	\$ 449,010.00	\$ -
Traffic Engineering (Teds - Signing & Signals)	\$ 272,279.00	100.00%	\$ 272,279.00	\$ 272,279.00	\$ -
Post-Design Services					
Management (DEC) (See attached for breakdown)	\$ 249,301.43	97.62%	\$ 243,364.21	\$ 242,182.99	\$ 1,181.22
Segment B Design (Half)	\$ 20,000.00	98.23%	\$ 19,646.52	\$ 19,646.52	\$ -
Segment C Design (BBI)	\$ 26,725.00	70.49%	\$ 18,837.69	\$ 18,837.69	\$ -
Segment D Design (Costello)	\$ 91,672.00	82.30%	\$ 75,448.01	\$ 75,448.01	\$ -
Traffic Engineering (Teds - Signing & Signals)	\$ 31,733.36	89.01%	\$ 28,247.36	\$ 28,247.36	\$ -
Toll Gantry (Ramos)	\$ 8,000.00	90.13%	\$ 7,210.01	\$ 7,210.01	\$ -
TCP & Drainage (Klotz)	\$ 26,722.50	59.25%	\$ 15,832.50	\$ 15,832.50	\$ -
Survey (Weisser)	\$ 15,000.00	100.00%	\$ 15,000.00	\$ 15,000.00	\$ -
Geotechnical (HTS)	\$ 7,872.00	100.00%	\$ 7,872.00	\$ 7,872.00	\$ -
HEB Right Turn Lane					
Drainage (Klotz)	\$ 2,212.50	100.00%	\$ 2,212.50	\$ 2,212.50	\$ -
Management (DEC)	\$ 2,598.68	100.00%	\$ 2,598.68	\$ 2,598.68	\$ -
Segment C Design (BBI)	\$ 2,500.00	100.00%	\$ 2,500.00	\$ 2,500.00	\$ -
Extras					
Survey (Weisser)	\$ 262,180.00	100.00%	\$ 262,180.00	\$ 262,180.00	\$ -
ROW Parcel Mapping (Weisser)	\$ 156,379.21	100.00%	\$ 156,379.21	\$ 156,379.21	\$ -
Geotechnical (HTS)	\$ 120,970.00	100.00%	\$ 120,970.00	\$ 120,970.00	\$ -
Signal Warrant Studies (Teds)	\$ 2,820.00	100.00%	\$ 2,820.00	\$ 2,820.00	\$ -
Illumination (Teds)	\$ 53,376.83	100.00%	\$ 53,376.83	\$ 53,376.83	\$ -
Utility Coordination (DEC) (See attached for breakdown)	\$ 126,286.62	100.00%	\$ 126,286.62	\$ 126,286.62	\$ -
Utility Locating - SUE (LTRA)	\$ 63,565.82	100.00%	\$ 63,565.82	\$ 63,565.82	\$ -
Survey - Stake Right-of-Way (Weisser) Post-Design Services	\$ 13,520.00	100.00%	\$ 13,520.00	\$ 13,520.00	\$ -
Direct Expenses (DEC) (See attached for breakdown)	\$ 9,688.47	100.00%	\$ 9,688.47	\$ 9,688.47	\$ -
Subtotal PHASE I	\$ 7,684,737.00		\$ 7,639,165.62	\$ 7,637,984.40	\$ 1,181.22

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PHASE II					
Advanced Planning					
Environmental (Klotz)	\$ 552,394.25	100.00%	\$ 552,394.25	\$ 552,394.25	\$ -
Schematic Design (Klotz)	\$ 242,986.25	100.00%	\$ 242,986.25	\$ 242,986.25	\$ -
Drainage Impact Report (Klotz)	\$ 136,246.00	96.28%	\$ 131,176.00	\$ 131,176.00	\$ -
Drainage Analysis (Costello)	\$ 19,180.00	98.88%	\$ 18,964.76	\$ 18,964.76	\$ -
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 559,882.00	92.65%	\$ 518,725.21	\$ 517,888.51	\$ 836.70
Segment B - Section 2 Design (Halff)	\$ 606,560.00	100.00%	\$ 606,560.00	\$ 606,560.00	\$ -
Segment B - Section 1 Design (DEC) (See attached for breakdown)	\$ 587,135.00	100.00%	\$ 587,135.00	\$ 587,135.00	\$ -
Segment A Design (CivilCorp)	\$ 608,288.40	98.27%	\$ 597,773.19	\$ 597,773.19	\$ -
TCP Design (DEC) (See attached for breakdown)	\$ 131,006.53	100.00%	\$ 131,006.53	\$ 131,006.53	\$ -
Traffic Engineering (Teds - Signing & Signals)	\$ 231,670.24	98.46%	\$ 228,099.24	\$ 228,099.24	\$ -
Construction Management, Inspection & Material Testing	\$ -	0.00%	\$ -	\$ -	\$ -
Extras					
Survey (Weisser)	\$ 17,073.08	100.00%	\$ 17,073.08	\$ 17,073.08	\$ -
ROW Parcel Mapping (Weisser)	\$ 216,554.47	100.00%	\$ 216,554.47	\$ 216,554.47	\$ -
Geotechnical (HTS)	\$ 124,251.00	100.00%	\$ 124,248.50	\$ 124,248.50	\$ -
Utility Coordination (DEC) (See attached for breakdown)	\$ 135,333.00	100.00%	\$ 135,333.00	\$ 135,333.00	\$ -
Utility Relocation Design (DEC) (See attached for breakdown)	\$ 59,807.00	34.98%	\$ 20,923.39	\$ 4,193.33	\$ 16,730.06
Utility Locating - SUE (LTRA)	\$ 17,310.78	100.00%	\$ 17,310.78	\$ 17,310.78	\$ -
Direct Expenses (DEC) (See attached for breakdown)	\$ 18,000.00	94.38%	\$ 16,988.78	\$ 16,988.78	\$ -
Phase II-A Post-Design Services					
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 143,688.00	7.26%	\$ 10,434.11	\$ 4,921.75	\$ 5,512.36
Segment B Design (DEC) (See attached for breakdown)	\$ 48,130.00	12.19%	\$ 5,865.53	\$ 4,881.18	\$ 984.35
Segment B Design (Halff)	\$ 53,973.00	13.04%	\$ 7,036.18	\$ 7,036.18	\$ -
Traffic Engineering (Teds - Signing, Signals, Illumination)	\$ 28,056.00	0.00%	\$ -	\$ -	\$ -
Extras					
Survey - Stake Right-of-Way (Weisser)	\$ 27,500.00	100.00%	\$ 27,500.00	\$ 27,500.00	\$ -
ROW Parcel Mapping (Weisser)	\$ 8,000.00	0.00%	\$ -	\$ -	\$ -
Subtotal PHASE II	\$ 4,573,025.00		\$ 4,214,088.25	\$ 4,190,024.78	\$ 24,063.47
TOTALS	\$ 12,357,762.00	96.73%	\$ 11,953,253.87	\$ 11,928,009.18	\$ 25,244.69

TOTAL AMOUNT DUE THIS INVOICE: \$25,244.69

459301/DRM/II

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 3/27/18
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DESCRIPTION OF WORK TASK	HOURS/UNITS	RATE	AMOUNT
Details for Dannenbaum Engineering Corporation			
Phase I Post-Design Services			
Management & Engineering Phase I			
Management (DEC)			
Michael Kaspar, Project Engineer	6.00	\$ 196.87	\$ 1,181.22
Subtotal	6.00		\$ 1,181.22
Management & Engineering Phase II			
Management (DEC)			
Michael Kaspar, Project Engineer	4.00	\$ 196.87	\$ 787.48
Heather Arcolas, Clerical	0.50	98.43	49.22
Subtotal	4.50		\$ 836.70
Extras - Phase II			
Utility Relocation Design - Phase II			
Michael Kaspar, Project Engineer	23.00	\$ 196.87	\$ 4,528.01
Carl McConnell, Senior Engineer	13.00	311.71	4,052.23
John Farah, Project Engineer	85.50	94.53	8,082.32
Victor Yim, Senior Engineering Technician	0.50	135.00	67.50
Subtotal	122.00		\$ 16,730.06
Phase II-A Post-Design Services (SA6)			
Management & Engineering Phase II-A (SA6)			
Management (DEC)			
Michael Kaspar, Project Engineer	28.00	\$ 196.87	\$ 5,512.36
Subtotal	28.00		\$ 5,512.36
Segment B Design - Phase II-A (SA6)			
Segment B Design			
Michael Kaspar, Project Engineer	5.00	\$ 196.87	\$ 984.35
Subtotal	5.00		\$ 984.35
TOTAL			\$ 25,244.69

**FM 1093 Westpark Extension
Progress Report
From February 13, 2018 to March 13, 2018
Report Date: March 14, 2018**

Fort Bend County Engineer: Richard W. Stolleis, P.E.

Program Director: David Milner, P.E.
Dannenbaum Engineering Corporation (DEC) - Houston

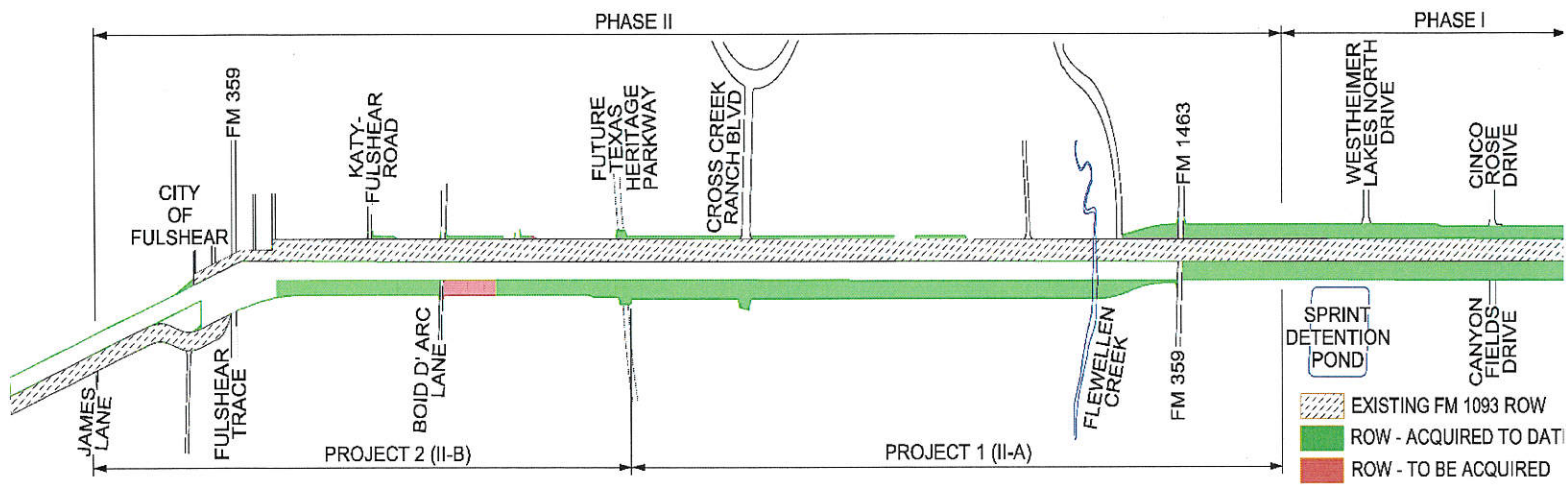
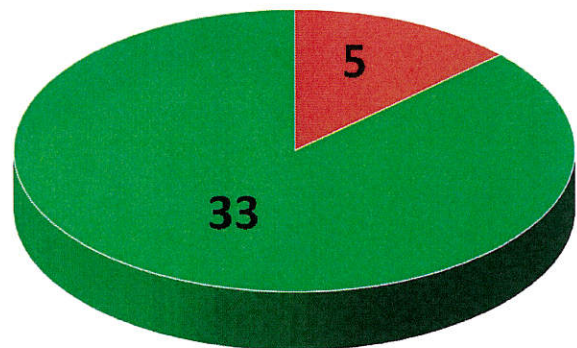
Phase II Project Description

Phase II consists of extending the frontage roads along FM 1093 from FM 1463/FM 359 (Phase I Limits) to west of Cross Creek Ranch. A proposed boulevard roadway continues west and connects to the existing FM 1093 roadway at James Lane in Fulshear.

Phase II ROW Acquisition Summary

• Total Parcels	-	38
• Parcels Acquired	-	33
• Parcels Ready to Close	-	0
• Parcels in Condemnation	-	5
• Parcels to be Donated	-	0

Number of Parcels Acquired to Date

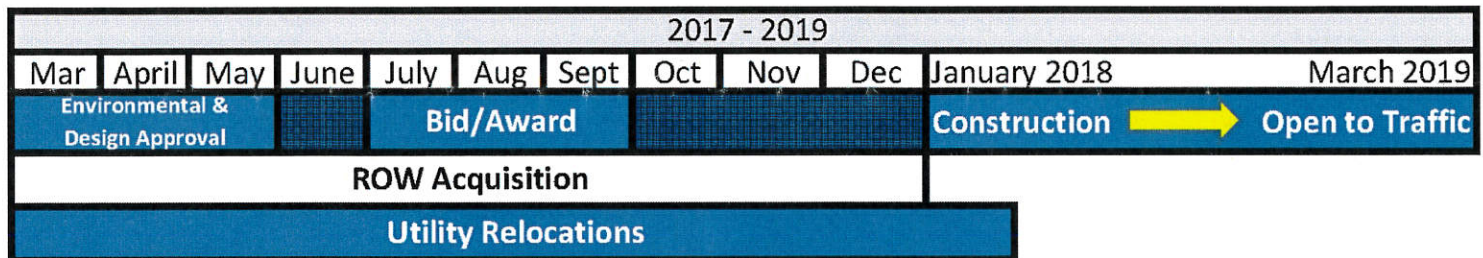


**FM 1093 Westpark Extension
Progress Report
From February 13, 2018 to March 13, 2018
Report Date: March 14, 2018**

Phase II-A – Project Timeline (FM 359/FM 1463 to West of Cross Creek Ranch)

- Begin Construction: January 2018
- Complete Construction: March 2019

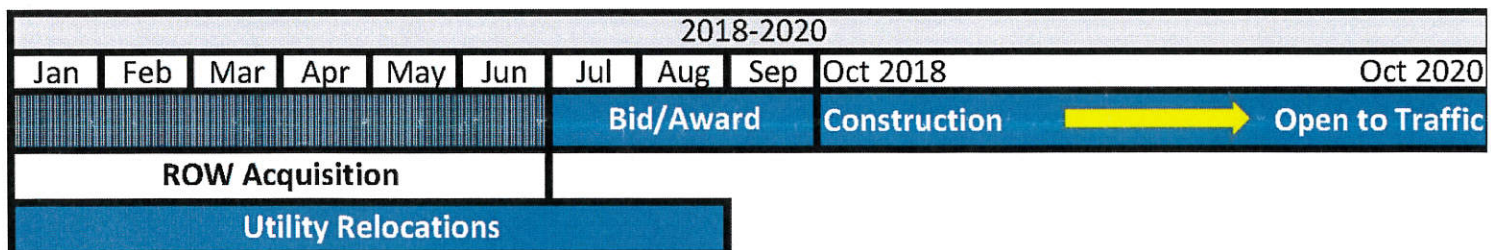
PHASE II-A – PROJECT TIMELINE



Phase II-B – Project Timeline (West of Cross Creek Ranch to James Lane in Fulshear)

- TxDOT plans to construct Phase II-B
- Expect to Advertise and Open Bids in Mid-2018
- Begin Construction: Fall 2018
- Complete Construction: Fall 2020

PHASE II-B – PROJECT TIMELINE




David R. Milner, P.E.