

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 3 day of APRIL 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Accounting Unit: 100495100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Vehicles	CDAU-VEHICLES VEH	\$ 326,275
TOTAL TRANSFERRED TO:		\$ 326,275

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Deputy Capital Mileage 2017	Various - See attached	\$ 86,577
August 2017-September 2017		
Contract Deputy Capital Mileage 2018		\$ 239,698
October 2017-February 2018		
TOTAL TRANSFERRED FROM:		\$ 326,275

EXPLANATION: Transfer FY 2018 through February 2018 and a portion of FY2017 Contract Deputy Capital Mileage to fund future contract replacement vehicles via the Contract Deputy Capital Mileage Recapture Activity CDAU-VEHICLES

Department Head:  Date: 23-Mar-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

☐	GL Transfer
☒	AC Transfer

FY 2017	
ACTIVITY	TRAN-AMOUNT
CDC2-17BIGOAKS Total	2,247.73
CDC2-17FBPTOLL Total	2,282.76
CDC2-17TEALRUN Total	4,928.24
CDC3-17CINCMUD8 Total	889.39
CDC3-17CINCO Total	8,604.72
CDC3-17GRANDLK1 Total	1,100.05
CDC3-17GRANDLK2 Total	630.11
CDC3-17GRANDLK4 Total	862.48
CDC3-17HFBMUD1 Total	1,696.12
CDC3-17MUD124 Total	3,498.11
CDC3-17MUD185 Total	743.91
CDC3-17MUD34/35 Total	2,400.66
CDC3-17MUD58 Total	3,634.56
CDC3-17SEVENMED Total	900.11
CDC3-17WESTONLK Total	597.54
CDC3-17WPTOLL Total	3,184.63
CDC4-17FIRSTCOL Total	3,958.96
CDC4-17GPTOLL Total	5,264.94
CDC4-17MUD119 Total	1,513.65
CDC4-17MUD146LM Total	2,269.51
CDC4-17MUD165FS Total	1,151.42
CDC4-17NEWTERR Total	1,495.84
CDC4-17RIVERSTN Total	5,340.02
CDSO-17CINCOCOM Total	335.21
CDSO-17CINCOII Total	2,073.84
CDSO-17CINCOSW4 Total	897.36
CDSO-17FIRETHRN Total	829.01
CDSO-17GRANDLAK Total	3,162.27
CDSO-17GRANDMIS Total	846.16
CDSO-17GREATWD Total	2,166.85
CDSO-17MUD130 Total	1,034.48
CDSO-17MUD155 Total	971.56
CDSO-17MUD162 Total	780.76
CDSO-17MUD30 Total	671.52
CDSO-17PECANGRV Total	1,382.84
CDSO-17SIENNA Total	11,501.10
CDSO-17WATERVW Total	728.60
	86,577.02
GRAND TOTAL	326,275.20

FY2018	
ACTIVITY	TRAN-AMOUNT
CDC2-18BIGOAKS Total	389.73
CDC2-18FBPTOLL Total	5,536.44
CDC2-18QUAILBRG Total	51.06
CDC2-18TEALRUN Total	16,802.97
CDC3-18CINCMUD8 Total	2,750.03
CDC3-18CINCO Total	25,980.00
CDC3-18GRANDLK1 Total	2,750.41
CDC3-18GRANDLK2 Total	1,858.04
CDC3-18GRANDLK4 Total	2,364.94
CDC3-18HFBMUD1 Total	5,224.66
CDC3-18MUD124 Total	6,413.03
CDC3-18MUD185 Total	2,116.32
CDC3-18MUD34/35 Total	6,285.60
CDC3-18MUD58 Total	10,764.96
CDC3-18SEVENMED Total	1,618.10
CDC3-18WESTONLK Total	1,423.81
CDC3-18WPTOLL Total	11,178.38
CDC4-18FIRSTCOL Total	10,516.99
CDC4-18GPTOLL Total	12,996.25
CDC4-18MUD119 Total	3,213.53
CDC4-18MUD146LM Total	5,921.97
CDC4-18MUD165FS Total	1,093.94
CDC4-18NEWTERR Total	4,419.23
CDC4-18RIVERSTN Total	15,717.16
CDSO-18CINCOCOM Total	2,061.37
CDSO-18CINCOII Total	6,177.20
CDSO-18CINCOSW4 Total	2,074.18
CDSO-18FIRETHRN Total	2,283.16
CDSO-18GRANDLAK Total	8,507.48
CDSO-18GRANDMIS Total	2,401.04
CDSO-18GREATWD Total	3,630.75
CDSO-18MUD130 Total	3,129.89
CDSO-18MUD155 Total	2,719.03
CDSO-18MUD156 Total	1,662.53
CDSO-18MUD162 Total	2,368.37
CDSO-18MUD30 Total	1,765.33
CDSO-18PECANGRV Total	5,041.34
CDSO-18PLANTMUD Total	1,009.18
CDSO-18SIENNA Total	35,532.06
CDSO-18WATERVW Total	1,947.72
	239,698.18