

## EFSP Summary Budget

Instructions: Please choose an activity from the drop-down menu and complete the budget accordingly. Enter in a detailed description for the unit of service for the selected activity. Fill in the amounts for each expense category for EFSP/Non EFSP funds. The EFSP and Non-EFSP fund amounts should match the amounts entered into the Program Level Budget.

Activity: Rent/Mortgage

Activity: Utility Assistance

Activity: Other Food

Activity:

**Narrative Description for  
Budget &  
Administrative/Supplies Line  
Items**

A total of \$125,000 is requested to provide rental assistance. Rental assistance is provided with up to \$500.00 or more as per EFSP guidelines. It is anticipated that 250 beneficiaries will benefit from this service. A total of \$89,250.00 is requested to assist with utility assistance. Utility assistance is provided with up to \$150.00 or more as per EFSP guidelines. It is anticipated that approximately 595 beneficiaries will benefit from this service. A total of \$44,232.00 is requested to provide other food assistance. Other food will be provided in the form of a food voucher in the amount of \$97.00. It is anticipated that 456 beneficiaries will benefit from this service.

Expense Category	EFSP Funds Request	Non-EFSP Funds	TOTAL BUDGET
Mass Shelter	\$ -	\$ -	\$ -
Rent/Mortgage	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00
Utilities	\$ 89,250.00	\$ 89,250.00	\$ 178,500.00
Food - Served Meals	\$ -	\$ -	\$ -
Other Food	\$ 44,232.00	\$ 44,232.00	\$ 88,464.00
Supplies/Equipment		\$ -	\$ -
Administration		\$ -	\$ -
<b>Total Activity Cost:</b>	<b>\$ 258,482.00</b>	<b>\$ 258,482.00</b>	<b>\$ 516,964.00</b>