

Award - Budget Change History

Federal Award Identification Number (FAIN)	TX-90-Y120-00
Temporary Application Number	TX-90-Y120-00
Award Name	FY2014 Section 5307 Program of Projects
Award Status	Active / Budget Revision In-Progress
Budget Revision Number	4

Part 1: Recipient Information

Name: Fort Bend, County Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
6479	City	FORT BEND COUNTY	081497075

Part 2: Award Information

Title: FY2014 Section 5307 Program of Projects

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
TX-90-Y120-00	Active / Budget Revision In-Progress	Grant	8/6/2014		Yes

Part 3: Budget Revision Information

Status

Pending

Budget Revision Reason(s)

Modify FTA Funding Across Existing Scopes;Modify FTA Funding Within Existing Scope

Budget Revision Narrative

02-8-2018 (YRM): To adjust funding for ALI 11.79.00 and MOVE to 11.42.20. To adjust funding for ALI 11.12.04 and reduce by \$26,497. The remaining \$26K is to be deobligated so that Fort Bend County can move the funds to another existing 5307 grant.

Award Budget Control Totals

Funding Source	Award Amount	Difference	Current Revision Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	\$4,122,486	\$26,497	\$4,095,989

Award Budget Summary: Award Amount to Current Revision

Budget Item	Award FTA Amount	Cumulative Difference	Current Revision FTA Amount	Award Non-FTA Cost	Cumulative Difference	Current Revision Non-FTA Amount	Award Total Eligible Cost	Cumulative Difference	Current Revision Total Eligible Cost	Award Quantity	Cumulative Change In Quantity	Current Revision Quantity
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$146,562.00	\$27,438	\$174,000.00	\$0.00	\$0	\$0.00	\$146,562.00	\$27,438	\$174,000.00	0	0	0
11.12.04 BUY REPLACEMENT	\$303,748.00	(\$26,497)	\$277,251.00	\$0.00	\$0	\$0.00	\$303,748.00	(\$26,497)	\$277,251.00	4	-1	3
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,364,840.00	\$132,562	\$1,497,402.00	\$0.00	\$0	\$0.00	\$1,364,840.00	\$132,562	\$1,497,402.00	0	0	0
44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$348,555.00	(\$42,693)	\$305,862.00	\$0.00	\$0	\$0.00	\$348,555.00	(\$42,693)	\$305,862.00	0	0	0
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$190,000.00	(\$161,637)	\$28,363.00	\$0.00	\$0	\$0.00	\$190,000.00	(\$161,637)	\$28,363.00	0	0	0
30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$899,880.00	\$0	\$899,880.00	\$0.00	\$0	\$0.00	\$899,880.00	\$0	\$899,880.00	0	0	0
11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$868,901.00	\$44,330	\$913,231.00	\$0.00	\$0	\$0.00	\$868,901.00	\$44,330	\$913,231.00	0	0	0
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	0	0	0

11.79.00 PROJECT ADMINISTRATION	\$0.00	\$0	\$0.00	\$39,000.00	(\$39,000)	\$0.00	\$39,000.00	(\$39,000)	\$0.00	0	0	0
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Award Budget Summary: Previous Revision to Current Revision

Budget Item	Previous FTA Amount	Difference	Current Revision FTA Amount	Previous Non-FTA Amount	Difference	Current Revision Non-FTA Amount	Previous Total Eligible Cost	Difference	Current Revision Total Eligible Cost	Previous Quantity	Change In Quantity	Current Revision Quantity
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$135,000.00	\$39,000	\$174,000.00	\$0.00	\$0	\$0.00	\$135,000.00	\$39,000	\$174,000.00	0	0	0
11.12.04 BUY REPLACEMENT	\$303,748.00	(\$26,497)	\$277,251.00	\$0.00	\$0	\$0.00	\$303,748.00	(\$26,497)	\$277,251.00	4	-1	3
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,497,402.00	\$0	\$1,497,402.00	\$0.00	\$0	\$0.00	\$1,497,402.00	\$0	\$1,497,402.00	0	0	0
44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$305,862.00	\$0	\$305,862.00	\$0.00	\$0	\$0.00	\$305,862.00	\$0	\$305,862.00	0	0	0
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$28,363.00	\$0	\$28,363.00	\$0.00	\$0	\$0.00	\$28,363.00	\$0	\$28,363.00	0	0	0
30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$899,880.00	\$0	\$899,880.00	\$0.00	\$0	\$0.00	\$899,880.00	\$0	\$899,880.00	0	0	0
11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$913,231.00	\$0	\$913,231.00	\$0.00	\$0	\$0.00	\$913,231.00	\$0	\$913,231.00	0	0	0
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	0	0	0
11.79.00 PROJECT ADMINISTRATION	\$39,000.00	(\$39,000)	\$0.00	\$0.00	\$0	\$0.00	\$39,000.00	(\$39,000)	\$0.00	0	0	0

Award-Level Scope Changes

Scope Code	Scope Name	Funding Source	FTA Amount - Award	Difference	FTA Amount - Current Revision	Cumulative Percent Change
111000	BUS - ROLLING STOCK	49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	\$303,748	(\$26,497)	\$277,251	-8.72%
114-00	BUS: SUPPORT EQUIP AND FACILITIES	49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	\$1,015,463	\$71,768	\$1,087,231	7.07%
117000	OTHER CAPITAL ITEMS (BUS)	49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	\$1,364,840	\$132,562	\$1,497,402	9.71%
300-00	OPERATING ASSISTANCE	49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	\$899,880	\$0	\$899,880	0.00%

442-00	METROPOLITAN PLANNING	49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	\$538,555	(\$204,330)	\$334,225	-37.94%
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