

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2018**

On this the 27th day of February 2017/2018, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Social Services Accounting Unit: 100645100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	61000	\$ 27,419
Payroll Tax	62000	\$ 2,098
Retirement	62100	\$ 3,324
WC/Unemployment	62300	\$ 275
Property/Casualty/Liability	65510	\$ 768
Health Insurance	62200	\$ 10,200
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 44,084</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Public Assistance	63850	\$ 44,084
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 44,084</b>

**EXPLANATION:** Request transfer in the amount of \$44,084 from Public Assistance into Salaries & Labor, Payroll Tax, Retirement, WC/Unemployment, Property/Casualty/Liability, and Health Insurance to allocate additional funds to cover the salary of New Program Coordinator.

Department Head:  Date: 2-28-18

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer