



12b

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2018

On this the 24th day of October 2017, the Commissioners' Court, with the following members being present:

|                  |   |                          |
|------------------|---|--------------------------|
| Robert E. Hebert | - | County Judge             |
| Vincent Morales  | - | Commissioner Precinct #1 |
| Grady Prestage   | - | Commissioner Precinct #2 |
| Andy Meyers      | - | Commissioner Precinct #3 |
| James Patterson  | - | Commissioner Precinct #4 |

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The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Public Defender Accounting Unit: 100485100

**TRANSFER TO:**

| ACCOUNT NAME          | ACCOUNT NUMBER  | AMOUNT     |
|-----------------------|-----------------|------------|
| Budget AC Transfers   | 100409100-15900 | \$ 696,995 |
| TOTAL TRANSFERRED TO: |                 | \$ 696,995 |

**TRANSFER FROM:**

| ACCOUNT NAME            | ACCOUNT NUMBER  | AMOUNT     |
|-------------------------|-----------------|------------|
| Salaries                | 100485100-61000 | \$ 426,654 |
| Payroll Taxes           | 100485100-62000 | \$ 32,639  |
| Retirement              | 100485100-62100 | \$ 51,710  |
| Group Insurance         | 100485100-62200 | \$ 55,080  |
| WC/UE                   | 100485100-62300 | \$ 4,267   |
| Fees                    | 100485100-63000 | \$ 13,054  |
| Travel                  | 100485100-63200 | \$ 8,000   |
| Operating Supplies      | 100485100-63600 | \$ 7,596   |
| County Match            | 100485100-63600 | \$ 84,999  |
| Property & Equipment    | 100485100-64000 | \$ 800     |
| Information Technology  | 100485100-65000 | \$ 250     |
| Property/Casualty       | 100485100-65510 | \$ 11,946  |
| TOTAL TRANSFERRED FROM: |                 | \$ 696,995 |

**EXPLANATION:** Transfer County Match to Budget AC transfers for the FY 2018 Public Defender grant (G485-18PUBLIC)

Department Head:  Date: 10-Oct-17

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

|   |             |
|---|-------------|
| X | GL Transfer |
| X | AC Transfer |