

Amend scope of work on the 2017 Fairgrounds Renovation CIP to exclude building repairs to Barn H due to estimated costs of repair being excessive after a needs assessment collaborated with facilities. Barn H repairs will be included in a future project request. Estimates on various other projects in scope came in over budget and will need some of those funds previously allocated to Barn H repair. Any additional remaining funds to be used for Concession Stand project.

Change in Scope approved by Mary Staff & Mike Davis
01.30.2018

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FY 2017 - FY 2021 Capital Improvement Program
Project Request Summary Form
Fort Bend County, Texas

Department	Contact Person	Phone Number
Fairgrounds	Michel Davis	832-471-2590

Project Name	Opening Date
Fairgrounds Renovation	

Is this a new CIP Request?	New CIP
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Project Funding By Year					
	2017	2018	2019	2020	2021
CIP Budget	\$ 893,500	\$ -	\$ -	\$ -	\$ -
Operating Budget	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget	\$ 893,500	\$ -	\$ -	\$ -	\$ -
Total Savings	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Net Costs	\$ 893,500	\$ -	\$ -	\$ -	\$ -

Project Description	
<p>Projects include funds to remove existing drop ceiling, paint and upgrade to LED lights for Bldg. B - \$100,000. Roof and building repairs needed for Barn H - \$50,000 Repairs to existing wrought iron fence in front of property, addition of automatic opener on gate #5 and new chain link fencing on the surround of the Fairgrounds - \$75,000 Major repairs to arena roof - \$100,000. Upgrade to LED lights in the arena for energy conservation and safety of instant turn on lights - \$120,000. Purchase of new banquet tables for each building \$35,700 and new chairs \$34,800 as well as outdoor tables to serve events around the county - \$15,000. New horse stalls for Barn H to serve increasing equestrian events - \$150,000 Purchase of a portable outdoor stage that can serve clientele of the Fairgrounds - \$150,000 Upgrade front main parking lot lights to LED fixtures on - \$63,000</p>	
Current State	Desired Future State
The Fairgrounds property has been undergoing repairs and improvements over the last 3 years and has seen much progress. The result of these improvements has seen an increase in demand for use. Some of the aging structures have become increasingly more in need of repairs that are in excess of day to day maintenance. Upgrades to lighting will allow the property to be more energy efficient and increase the safety of the clientele.	The Fairgrounds becoming a desired location in Fort Bend County and continuing to attract new business.

General Comments

Construction Costs (CIP BUDGET)					
Activity	2017	2018	2019	2020	2021
Preliminary Surveys					
Land Acquisition					
Architecture					
Engineering					
Construction	\$ 325,000				
Total Construction Cost	\$ 325,000	\$ -	\$ -	\$ -	\$ -