

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2018-007-00
Temporary Application Number	6479-2016-2
Application Name	Fort Bend County FY2015 Section 5307 Grant Application
Application Status	FAIN Assigned / Ready for Submission
Application Budget Number	0

Part 1: Recipient Information

Name: Fort Bend, County Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS		
6479	City	FORT BEND COUNTY	081497075		
Location Type	Address	City	State	Zip	
Headquarters	301 JACKSON ST STE 719	RICHMOND	TX	774693108	
Physical Address	301 JACKSON ST STE 719	RICHMOND	TX	77469	
Mailing Address	COUNTY JUDGE	RICHMOND	TX	77469	

Union Information

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W. 1800 Street, Suite 104
Address 2	
City	Houston
State	Texas
Zipcode	77004
Contact Name	Sandra Burleson
Telephone	7138644346
Fax	7138695655

E-mail	
Website	

Part 2: Application Information

Title: Fort Bend County FY2015 Section 5307 Grant Application

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2018-007-00	FAIN Assigned / Ready for Submission	Grant	6/8/2016	6/8/2016	No

Application Executive Summary

This application for FY2015 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated February 25, 2016 and attached in this application. The Houston METRO FY 15 Section 5307 split letter attached to this grant shows \$4,206,855 going to FBC. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient.

Local match in the amount of \$889,107 will be used towards the total amount of \$1,778,214 for Operating Assistance which reflects a 50/50 fed/local split. Transportation Development Credits (TDC's) in the amount of \$663,550 (20% local) will be used in lieu of local match for both capital and planning which totals \$3,317,748 in federal funds. Capital items include; Bus Rolling Stock, Support Equipment & Facilities, Preliminary Engineering and Design, and Capital Purchase of Service with federal funding of \$2,396,143. And, Metropolitan Planning items have federal funding of \$921,605.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance. This Application does NOT include funds for Research and/or Development Activities. Indirect costs will NOT be applied to this application and its scope of work. ALI 11.41.03 for Preliminary Engineering and Design of the Admin/Maintenance facility is also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Vehicles:

* one (1)

* three (3) >30 FT Freightliner Defender Commuter Replacement vehicle with ADA accessibility. Approximate life cycle is 7 years or 200,000 miles.

Attached documentation include:

METRO Board Approval Letter for FTA 5307

TIP Amendment FY15 5307

TDC Award

2014-15 UPWP Approved 07-26-2013 (pages 34 and 65)

FBC_BusMF_NoiseStudy_Draft_revised

Award Start Date: The Award Start Date is the same as the date of award (Pre-Award Authority)

Award End Date: March 27, 2022

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Pre-Award Authority

This award is using Pre-Award Authority.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	cheryle.tyson@dot.gov	General Engineer		
	melissa.foreman@dot.gov	Community Planner		
Yvette	Maldonado	Grants and Budget Manager	yvette.maldonado@fortbendcountytexas.gov	281-243-6722

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$4,206,855
Local			\$889,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$663,549
Total Eligible Cost			\$5,095,962

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-007-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$538,652.00	\$0.00	\$538,652.00	4
TX-	11.12.04 BUY REPLACEMENT	\$92,417.00	\$0.00	\$92,417.00	1

2018-007-01-00							
TX-2018-007-01-00		11.12.07	BUY REPLACEMENT COMMUTER BUS	\$446,235.00	\$0.00	\$446,235.00	3
TX-2018-007-01-00	114-00 (114-A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$741,090.00	\$0.00	\$741,090.00	0
TX-2018-007-01-00		11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$595,000.00	\$0.00	\$595,000.00	0
TX-2018-007-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$15,000.00	\$0.00	\$15,000.00	0
TX-2018-007-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$131,090.00	\$0.00	\$131,090.00	0
TX-2018-007-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$1,116,401.00	\$0.00	\$1,116,401.00	0
TX-2018-007-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,116,401.00	\$0.00	\$1,116,401.00	0
TX-2018-007-02-00	442-00 (442-A2)		METROPOLITAN PLANNING	\$921,605.00	\$0.00	\$921,605.00	0
TX-2018-007-02-00		44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$304,105.00	\$0.00	\$304,105.00	0
TX-2018-007-02-00		44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$380,000.00	\$0.00	\$380,000.00	0
TX-2018-007-02-00		44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	\$237,500.00	\$0.00	\$237,500.00	0
TX-2018-007-03-	300-00 (300-		OPERATING ASSISTANCE	\$889,107.00	\$889,107.00	\$1,778,214.00	0

00	A1)					
TX-2018-007-03-00	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$889,107.00	\$889,107.00	\$1,778,214.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: FY15 5307 Capital Expenditures

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-007-01-00	6479-2016-2-P1	6/8/2016	11/21/2011	12/18/2022

Project Description

Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on 4-22-2016 (MPOID 16263). The County currently operates general public demand response, deviated fixed route and commuter services.

ALI 11.41.03 for Engineering and Design of the Admin/Maintenance facility was also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

The County does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	22	Pete Olson

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$2,396,143
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$479,228
Total Eligible Cost			\$2,396,143

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-007-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$538,652.00	\$0.00	\$538,652.00	4
TX-2018-007-01-00	11.12.04 BUY REPLACEMENT	\$92,417.00	\$0.00	\$92,417.00	1
TX-2018-007-01-00	11.12.07 BUY REPLACEMENT COMMUTER BUS	\$446,235.00	\$0.00	\$446,235.00	3
TX-2018-007-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$741,090.00	\$0.00	\$741,090.00	0
TX-2018-007-01-00	11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$595,000.00	\$0.00	\$595,000.00	0
TX-2018-007-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$15,000.00	\$0.00	\$15,000.00	0
TX-2018-007-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$131,090.00	\$0.00	\$131,090.00	0

TX-2018-007-01-00	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)	\$1,116,401.00	\$0.00	\$1,116,401.00	0
TX-2018-007-01-00		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,116,401.00	\$0.00	\$1,116,401.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.09 - Acquire - Mobile Surv/security Equip (tdc's 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

The County is requesting funds for security cameras for transit vehicles.

TDCs have been approved in the amount of \$3,000 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$15,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,000
Total Eligible Cost			\$15,000

Milestone Name	Est. Completion Date	Description
R14-032 Transit Vehicle Camera Contract Award	5/14/2013	Fort Bend County awarded contract to Seon on May 14, 2013.
R13-042 Transit Vehicle Camera Contract Expiration	5/5/2018	Contract expires May 15, 2018.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITOL BUS	1

Extended Budget Description

The County is requesting funds for the purchase of four (1) < 30FT Demand Response vehicles at approximately \$92,417 each with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles.

TDC's have been approved in the amount of \$18,483 (20%) in lieu of local match, as documented in the TPC resolution attached to this application..

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	24-26 FT

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$92,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$18,483
Total Eligible Cost			\$92,417

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/22/2017	Fort Bend County issued RFP 17-044 for the purchase of rolling stock.
Contract Award Date	12/19/2017	Fort Bend County will award contract for RFP 17-044.
1st Vehicle Delivered	6/18/2018	1st Vehicle from Purchase Order XX has been delivered (purchase order has not yet been entered the "xx" is a place holder).
All Vehicles Accepted	7/31/2018	All vehicles from Purchase Order XX have been accepted and invoices have been paid (purchase order has not yet been entered or paid the "xx" is a place holder).
RFP/IFB Contract Expiration	12/18/2022	5 Year RFP/IFB Contract Award

Budget Activity Line Item: 11.71.12 - Capital Purchase of Service (TDC 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

The County currently contracts with First Transit to provide transportation services. The County is requesting capital cost of contracting to operate existing general public demand response, deviated fixed route and commuter services. According to FTA guidelines, 40% of the service contract is eligible as capital cost of contracting without further justification. Funds are currently being expended under Pre-Award Authority.

TDC's have been approved in the amount of \$223,280 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$1,116,401
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$223,280
Total Eligible Cost			\$1,116,401

Milestone Name	Est. Completion Date	Description
Contract Award	11/21/2011	Fort Bend County awarded contract to First Transit on November 21, 2011.
Contract Expiration	12/18/2017	First Transit contract was awarded for a 1 year term with 5 years of automatic renewal. Contract expires December 18, 2017.

Budget Activity Line Item: 11.12.07 - Buy Replacement Commuter Bus (20% TDC's)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITOL BUS	3

Extended Budget Description

The County is requesting funds for the purchase of one (3) > 30FT Freightliner Defender Commuter Replacement

vehicle at approximately \$148,745 w/ADA accessibility. Approximate life cycle is 7 years or 200,000 miles.

TDCs have been approved in the amount of \$89,247 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40 Passenger - 37-42 FT

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$446,235
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$89,247
Total Eligible Cost			\$446,235

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/22/2017	Fort Bend County issued RFP 17-044.
Contract Award Date	12/19/2017	Fort Bend County will award RFP 17-044.
Vehicle Delivered	6/18/2018	Vehicle from Purchase Order XX has been delivered (purchase order has not yet been entered "xx" is a place holder).
Vehicle Accepted	7/31/2018	Vehicle from Purchase Order XX has been accepted and invoice has been paid (purchase order has not yet been entered or paid "xx" is a place holder)..
RFP/IFB Contract Expiration	12/18/2022	5 Year RFP/IFB Contract Award

Budget Activity Line Item: 11.41.03 - Pe/design For Admin/ops Transit Facility (lan & ninyo) (tdc's 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

The County is requesting funds for Preliminary Engineering and Design for the completion of the Environmental for the Admin/Ops Transit Facility. Funds are currently being expended under Pre-Award Authority. FBC will apply for the

remaining amount in a future grant amendment.

TDC's have been approved in the amount of \$119,000 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$595,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$119,000
Total Eligible Cost			\$595,000

Milestone Name	Est. Completion Date	Description
LAN Contract Expiration	3/31/2021	Amendment No 1 - Extension of contract through March 31, 2021.
Pre-Award Authority	1/1/2017	Expending funds under pre-award authority.
LAN Contract Award	4/1/2014	On January 14, 2014 Commissioner's Court approved for the County to enter into negotiations with Lockwood, Andrews & Newnam, Inc. for the Planning, Engineering, Environmental Analysis and Design of the Transportation Administration & Operations facility. On April 1, 2014 the contract was approved in Commissioner's Court.
Ninyo Contract Award	10/28/2014	On January 14, 2014 Commissioner's Court approved for the County to enter into negotiations with Ninyo & Moore for the Geotechnical services of the Transportation Administration & Operations facility. On October 28, 2014 the contract was approved in Commissioner's Court.
NINYO Expiration	10/31/2019	Amendment No 2 - Extension of contract through October 31, 2019.

Budget Activity Line Item: 11.42.20 - Acquire - Misc Support Equipment (bus wraps) (tdc 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

The County is requesting funds for the purchase of bus wraps for new vehicle purchases. Funds are currently being expended under Pre-Award Authority.

TDCs have been approved in the amount of \$26,218 (20%) to use in lieu of local match, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$131,090
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$26,218
Total Eligible Cost			\$131,090

Milestone Name	Est. Completion Date	Description
Contract Award	5/26/2015	RFP 14-069 contract was awarded by Fort Bend County to Display Graphics in Commissioner's Court on May 26, 2015.
Contract Expiration	5/24/2020	Contract expires May 24, 2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	Acquire - Misc Support Equipment (bus wraps) (tdc 20%)	0	\$131,090.00	\$131,090.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/2/2015

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	Pe/design For Admin/ops Transit Facility (lan & ninyo) (tdc's 20%)	0	\$595,000.00	\$595,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.07	Buy Replacement Commuter Bus (20% TDC's)	3	\$446,235.00	\$446,235.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	Capital Purchase of Service (TDC 20%)	0	\$1,116,401.00	\$1,116,401.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	1	\$92,417.00	\$92,417.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	Acquire - Mobile Surv/security Equip (tdc's 20%)	0	\$15,000.00	\$15,000.00

Project Title: FY15 5307 Planning Expenditures

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-007-02-00	6479-2016-2-P2	6/8/2016	8/9/2016	9/30/2021

Project Description

Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on April 22, 2016 (MPOID 16263). The County is currently providing general public demand response, deviated fixed route and commuter services.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

The County does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	14	Randy K Weber
Texas	22	Pete Olson

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$921,605
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$184,321
Total Eligible Cost			\$921,605

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-007-02-00	442-00 (442-A2) METROPOLITAN PLANNING	\$921,605.00	\$0.00	\$921,605.00	0
TX-2018-007-02-00	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$304,105.00	\$0.00	\$304,105.00	0
TX-2018-007-02-00	44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$380,000.00	\$0.00	\$380,000.00	0
TX-2018-007-02-00	44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$237,500.00	\$0.00	\$237,500.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 44.22.00 - Consulting - General (TDC 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

The County is requesting funds for third party consulting services for transportation planning activities which will include preparation of transit related documents, assistance with financial planning scenarios and funding strategies, as well as research and recommendations on transit improvements.

TDC's have been approved in the amount of \$76,000 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application..

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$380,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$76,000
Total Eligible Cost			\$380,000

Milestone Name	Est. Completion Date	Description
Contract Award	10/1/2016	RFP will need to be issued for any contracted services.
Contract Expiration	9/30/2021	Contract award will be for a 5 year term.

Budget Activity Line Item: 44.21.00 - Planning (tdc 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

Extended Budget Description

The County is requesting funds for planning activities to enable the continuation of existing general public demand response, deviated fixed route and commuter services. The funding is for the continuation of salaries and fringe for the positions within our department that are involved in our transit plans, financial plans, or project planning.

TDC's have been approved in the amount of \$60,821 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$304,105
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$60,821
Total Eligible Cost			\$304,105

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Begin expending funds.
End Date	9/30/2018	Final expenditure date.

Budget Activity Line Item: 44.23.01 - Consultant - Rail Study Phase III (tdc 20%)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	METROPOLITAN PLANNING	0

Extended Budget Description

The County is requesting funds to conduct additional planning of public transportation, including passenger rail and freight rail coordination in the county. Funds are currently being expended under Pre-Award Authority.

TDC's have been approved in the amount of \$47,500 (20%) to be used in lieu of local match dollars, as documented in the TPC resolution attached to this application..

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$237,500
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$47,500
Total Eligible Cost			\$237,500

Milestone Name	Est. Completion Date	Description
GCRD Phase III Contract	8/9/2016	The County requested Interlocal Agreement Amendment No 6 be approved in Commissioner's Court on August 9, 2016. This amendment is to extend the Agreement through August 9, 2017 and to add additional services to the Scope of Services for Phase III.
GCRD Phase III Contract Expiration	8/9/2017	Interlocal Agreement Amendment No 6 - 1 year term extension for Scope of Services for Phase III.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.01	Consultant - Rail Study Phase III (tdc 20%)	0	\$237,500.00	\$237,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.21.00	Planning (tdc 20%)	0	\$304,105.00	\$304,105.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.22.00	Consulting - General (TDC 20%)	0	\$380,000.00	\$380,000.00

Project Title: FY15 5307 Operating Expenditures

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-007-03-00	6479-2016-2-P3	6/8/2016	10/1/2016	1/31/2019

Project Description

Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on April 22,

2016 (MPOID 16263). The County is currently providing general public demand response, deviated fixed route and commuter services.

Project Benefits

The County will use the funds in support of existing services being provided.

Additional Information

FBCPT does not directly operate services. All services are provided via a contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	14	Randy K Weber
Texas	22	Pete Olson

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$889,107
Local			\$889,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,778,214

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-007-03-00	300-00 (300-A1) OPERATING ASSISTANCE	\$889,107.00	\$889,107.00	\$1,778,214.00	0
TX-2018-007-03-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$889,107.00	\$889,107.00	\$1,778,214.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.03 - Operating Expenses (Local Match)

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

The County is requesting operating funds in support of the existing general public demand response, deviated fixed route and commuter services.

Local match dollars in the amount of \$889,107 will be used.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$889,107
Local			\$889,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,778,214

Milestone Name	Est. Completion Date	Description
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Final Expenditure	1/31/2019	Final Expenditure for Operating Expenses
Start Expenditures	10/1/2016	Begin expending operating funds.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Yvette Maldonado

Comment Type Application Details

Date 8/22/2016

Comment Comments that were emailed on Friday, August 19th have been addressed. Please advise if additional information or changes are needed.

Application Review Comments

Comment By melissa.foreman@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 8/17/2016

Comment Need more descriptive information in the Executive Summary and Budget Details. See email for any additional comments.

Comment By melissa.foreman@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 4/4/2017

Comment Waiting on additional Environmental Documentation associated with Noise and Vibration assessment.

Comment By melissa.foreman@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 6/19/2017

Comment Please address FTA management comments sent by email on 6-19-17

Comment By melissa.foreman@dot.gov

Comment Type FTA Post Review Comments for Grantee

Date 8/8/2017

Comment Please see and address comments sent by email on 8/7. Thank you.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-22, October 1, 2015)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(22), October 1, 2015, <http://www.fta.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal grant as follows:

Recipient Information

Recipient Name: Fort Bend, County Of

Recipient ID: 6479

DUNS No: 081497075

Application Information

Federal Award Identification Number: TX-2018-007-00

Application Name: Fort Bend County FY2015 Section 5307 Grant Application

Application Executive Summary: This application for FY2015 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated February 25, 2016 and attached in this application. The Houston METRO FY 15 Section 5307 split letter attached to this grant shows \$4,206,855 going to FBC. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient.

Local match in the amount of \$889,107 will be used towards the total amount of \$1,778,214 for Operating Assistance which reflects a 50/50 fed/local split. Transportation Development Credits (TDC's) in the amount of \$663,550 (20% local) will be used in lieu of local match for both capital and planning which totals \$3,317,748 in federal funds. Capital items include; Bus Rolling Stock, Support Equipment & Facilities, Preliminary Engineering and Design, and Capital Purchase of Service with federal funding of \$2,396,143. And, Metropolitan Planning items have federal funding of \$921,605.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance. This Application does NOT include funds for Research and/or Development Activities. Indirect costs will NOT be applied to this application and its scope of work. ALI 11.41.03 for Preliminary Engineering and Design of the Admin/Maintenance facility is also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Vehicles:

* one (1)

* three (3) >30 FT Freightliner Defender Commuter Replacement vehicle with ADA accessibility.

Approximate life cycle is 7 years or 200,000 miles.

Attached documentation include:

METRO Board Approval Letter for FTA 5307

TIP Amendment FY15 5307

TDC Award

2014-15 UPWP Approved 07-26-2013 (pages 34 and 65)

FBC_BusMF_NoiseStudy_Draft_revised

Award Start Date: The Award Start Date is the same as the date of award (Pre-Award Authority)
Award End Date: March 27, 2022

Total Application Budget: \$5,095,962.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$4,206,855.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$889,107.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$4,206,855.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$889,107.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$4,206,855
Local			\$889,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$663,549
Total Eligible Cost			\$5,095,962

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

Project Information

Project Number	Project Title	Project Description
TX-2018-007-01-00	FY15 5307 Capital Expenditures	Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on 4-22-2016 (MPOID 16263). The County currently operates general public demand response, deviated fixed route and commuter services. ALI 11.41.03 for Engineering and Design of the Admin/Maintenance facility was also funded under FY11 5307 TX-90-x968 as well as FY14 5307 TX 90-Y120.

Project Funding Summary

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$2,396,143
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$479,228
Total Eligible Cost			\$2,396,143

Project Number	Project Title	Project Description
TX-2018-007-02-00	FY15 5307 Planning Expenditures	Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on April 22, 2016 (MPOID 16263). The County is currently providing general public demand response, deviated fixed route and commuter services.

Project Funding Summary

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$921,605
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$184,321
Total Eligible Cost			\$921,605

Project Number	Project Title	Project Description
TX-2018-007-03-00	FY15 5307 Operating Expenditures	Funds being requested are for FY2015 and were approved in TIP Amendment #48 approved on April 22, 2016 (MPOID 16263). The County is currently providing general public demand response, deviated fixed route and commuter services.

Project Funding Summary

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$889,107
Local			\$889,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,778,214

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

TERMS AND CONDITIONS

Special Conditions

There are no special conditions.

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and

(4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Fort Bend, County Of