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FTA

**U.S. Department of Transportation** 

**Federal Transit Administration** 

# **Application**

Federal Award Identification Number (FAIN)	6479-2017-1
Temporary Application Number	6479-2017-1
Application Name	Fort Bend County FY2016 Section 5307 Grant Application
Application Status	In-Progress
Application Budget Number	0

# **Part 1: Recipient Information**

Name: FORT BEND, COUNTY OF			
Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
6479	City	FORT BEND COUNTY	081497075

Location Type	Address	City	State	Zip
Headquarters	301 JACKSON ST STE 719	RICHMOND	TX	77469
Physical Address	301 JACKSON ST STE 719	RICHMOND	TX	77469
Mailing Address	COUNTY JUDGE	RICHMOND	TX	77469

### **Union Information**

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W. 1800 Street, Suite 104
Address 2	
City	Houston
State	Texas
Zipcode	77004
Contact Name	Sandra Burleson
Telephone	7138644346
Fax	7138695655
E-mail	
Website	

# **Part 2: Application Information**

### Title: Fort Bend County FY2016 Section 5307 Grant Application

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
6479-2017-1	In-Progress	Grant	12/29/2016	12/29/2016	No

#### **Application Executive Summary**

This application for FY2016 Section 5307 Federal Assistance is consistent with the Designated Recipient (METRO) Split Letter dated November 3, 2016 and attached in this application. The County is a direct recipient of 5307 funds allocated by METRO as the designated recipient.

The County is requesting federal funds in the amount of \$4,356,310 in this grant. Local match in the amount of \$1,601,878 will be used towards the total amount of \$1,601,878 for Operating Assistance which reflects a 50/50 fed/local split. Transportation Development Credits (TDC's) in the amount of \$511,887 (20%) will be used in lieu of local match for both capital and planning which totals \$4,356,310 in federal funds. Capital items include; Bus Rolling Stock, Support Equipment & Facilities, and Other Capital with federal funding of \$2,133,262. And, Metropolitan Planning items have federal funding of \$621,170.

This application includes funds for rolling stock, equipment and facilities, capital cost of contracting, program support and operating assistance. This Application does NOT include funds for Research and/or Development Activities. Indirect costs will NOT be applied to this application and its scope of work.

#### Vehicles:

\* eight (8) 30 FT Demand Response Replacement vehicles with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles for each vehicle.

Attached documentation include:

METRO Board Approval Letter for FTA 5307

TIP Amendment FY16 5307

TDC Award

TDC Application

2016-17 UPWP Adopted 07-24-2015

Award Start Date: October 1, 2016 (Pre-Award Authority)

Award End Date: December 31, 2022

#### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

#### Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

#### Subject to Pre-Award Authority

Yes, this application is subject to Pre-Award Authority.

# **Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Yvette	Maldonado	Grants and Budget Manager	yvette.maldonado@fortbendcountytx.gov	281-243-6722

# **Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$4,356,310
Local			\$1,601,878
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Total Eligible Cost	\$5,958,188
Transportation Development Credit	\$511,887
Other Federal	\$0

### **Application Budget**

Project Number			Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
6479-2017- 1-P1	111-00 (111-)	BUS - ROLL	ING STOCK	\$780,000.00	\$0.00	\$780,000.00	8
6479-2017- 1-P1		11.12.04	BUY REPLACEMENT <30 FT BUS>	\$780,000.00	\$0.00	\$780,000.00	8
6479-2017- 1-P1	114-00 (114-)	BUS: SUPP	ORT EQUIP AND FACILITIES	\$100,000.00	\$0.00	\$100,000.00	0
6479-2017- 1-P1		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$100,000.00	\$0.00	\$100,000.00	0
6479-2017- 1-P1	117-00 (117-)	OTHER CAR	PITAL ITEMS (BUS)	\$1,253,262.00	\$0.00	\$1,253,262.00	0
6479-2017- 1-P1		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,253,262.00	\$0.00	\$1,253,262.00	0
6479-2017- 1-P2	442-00 (442-)	METROPOL	ITAN PLANNING	\$621,170.00	\$0.00	\$621,170.00	0
6479-2017- 1-P2		44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$345,170.00	\$0.00	\$345,170.00	0
6479-2017- 1-P2		44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$276,000.00	\$0.00	\$276,000.00	0
6479-2017- 1-P3	300-00 (300-)	OPERATING	S ASSISTANCE	\$1,601,878.00	\$1,601,878.00	\$3,203,756.00	0
6479-2017- 1-P3		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$1,601,878.00	\$1,601,878.00	\$3,203,756.00	0

### **Earmark and Discretionary Allocations**

This application does not contain earmarks or discretionary allocations.

# **Part 3: Project Information**

# **Project Title: FY2016 Capital Expenditures**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
6479-2017-1-P1	6479-2017-1-P1	12/29/2016	11/21/2011	4/24/2022

#### **Project Description**

Funds being requested are for FY2016 and were approved in the 2016-2TIP Amendment #14 approved on 12-12-2016 (MPOID 16266). The County currently operates general public demand response, deviated fixed route and commuter services.

#### **Project Benefits**

The County will use the funds in support of existing services being provided.

#### **Additional Information**

The County does not directly operate services. All services are provided via a contract for bus services.

#### **Location Description**

This project will occur throughout Fort Bend County's service area.

#### Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

# **Project Location (Urbanized Areas)**

UZA Code	Area Name
480130	Houston, TX

# **Congressional District Information**

State	District	Representative
Texas	9	Al Green
Texas	22	Pete Olson

# **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$2,133,262
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$387,653
Total Eligible Cost			\$2,133,262

# **Project Budget**

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
6479-2017-1-P1	111-00 (111-)	BUS - ROLLING STOCK	\$780,000.00	\$0.00	\$780,000.00	8
6479-2017-1-P1		BUY 11.12.04 REPLACEMENT <30 FT BUS>	\$780,000.00	\$0.00	\$780,000.00	8
6479-2017-1-P1	114-00 (114-)	BUS: SUPPORT EQUIP AND FACILITIES	\$100,000.00	\$0.00	\$100,000.00	0
6479-2017-1-P1		ACQUIRE - MISC 11.42.20 SUPPORT EQUIPMENT	\$100,000.00	\$0.00	\$100,000.00	0
6479-2017-1-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$1,253,262.00	\$0.00	\$1,253,262.00	0
6479-2017-1-P1		CAPITAL COST 11.71.12 OF 3RD PARTY CONTRACTING	\$1,253,262.00	\$0.00	\$1,253,262.00	0

# **Project Budget Activity Line Items**

<b>Budget Activit</b>	v I ina Itam:	11 /2 20 - AC	COLUBE - MISC	SUPPORT	FOLIDMENT
Duddel Activit	v Line item.	11.42.20 - AU	- WUIKE - MIIOU	SUFFURI	EQUIPMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

#### **Extended Budget Description**

The County is requesting funds for the purchase of security cameras for rolling stock and bus wraps (Display Graphics) for new vehicle purchases as well as a new copy machine for the office.

TDCs have been requested in the amount of \$18,000 (20%) to use in lieu of local match.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,000
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
R13-072 Bus Wraps Contract Award	5/26/2016	Fort Bend County awarded contract to Display Graphics on May 26, 2015.
R13-072 Bus Wraps Contract Expiration	5/24/2020	Contract expires May 24, 2020.
R13-042 Transit Vehicle Camera Contract Award	5/14/2013	Fort Bend County awarded contract to Seon on May 14, 2016. Contract start date is 5-16-2013.
R13-042 Transit Vehicle Camera Contract Expiration	5/5/2018	Contract expires May 15, 2018.
Q-2017 Copy Machine Award	5/1/2017	Will need to shop out a copy machine for the new office. Should be purchased, delivered and paid within the next 3-4 months.

#### **Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

#### **Extended Budget Description**

The County currently contracts with First Transit to provide transportation services. The County is requesting capital cost of contracting to operate existing general public demand response, deviated fixed route and commuter services. According to FTA guidelines, 40% of the service contract is eligible as capital cost of contracting without further justification. Funds are currently being expended under Pre-Award Authority.

TDC's have been requested in the amount of \$250,653 (20%) to use in lieu of local match.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$1,253,262
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$250,653
Total Eligible Cost			\$1,253,262

Milestone Name	Est. Completion Date	Description
R11-079 CCC - First Transit	11/21/2011	Fort Bend County awarded contract to First Transit on November 21, 2011.
R11-079 CCC - First Transit	12/18/2017	First Transit contract was awarded for a 1 year term with 5 years of automatic renewal. Contract expires December 18, 2017.

Budget Activity Line Item: 11.12.04 - Buy Replacement
<30 Ft Rus>

Scope Name / Code	Line Item #	<b>Custom Item Name</b>	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITOL BUS	8

#### **Extended Budget Description**

The County is requesting funds for the purchase of eight (8) < 30FT Demand Response vehicles at approximately \$97,500 each with ADA accessibility. Approximate life cycle is 5 years or 150,000 miles.

TDC's have been requested in the amount of \$117,000 (20%) in lieu of local match

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	< 30 ft

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$780,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$117,000
Total Eligible Cost			\$780,000

Milestone Name	Est. Completion Date	Description

RFP/IFB Issue Date	1/24/2017	Fort Bend County will issue BID.
Contract Award Date	4/25/2017	Fort Bend County awards BID.
1st Vehicle Delivery Date	12/29/2017	1st Vehicle from Purchase Order XX has been delivered.
All Vehicles Delivered and Accepted	1/31/2018	All vehicles from Purchase Order XX have been accepted and invoices have been paid.
RFP/IFB Contract Expiration Date	4/24/2022	5 Year RFP/IFB Contract Award

### **Project Environmental Findings**

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description		Date
Class IIc CE Approved		

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	Buy Replacement <30 Ft Bus>	8	\$780,000.00	\$780,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,253,262.00	\$1,253,262.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively,

a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$100,000.00	\$100,000.00

# **Project Title: FY2016 5307 Planning Expenditures**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
6479-2017-1-P2	6479-2017-1-P2	12/29/2016	1/1/2017	12/31/2022

#### **Project Description**

Funds being requested are for FY2016 and were approved in TIP Amendment #14 approved on December 16, 2016 (MPOID 16267). The County is currently providing general public demand response, deviated fixed route and commuter services.

#### **Project Benefits**

The County will use the funds in support of existing services being provided.

#### **Additional Information**

None provided.

#### **Location Description**

This project will occur throughout Fort Bend County's service area.

#### Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

# **Project Location (Urbanized Areas)**

UZA Code	Area Name
480130	Houston, TX

# **Congressional District Information**

State	District	Representative	
Texas	9	Al Green	
Texas	22	Pete Olson	

# **Project Control Totals**

Funding Source	Section of Statute	<b>CFDA Number</b>	Amount

49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$621,170
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$124,234
Total Eligible Cost			\$621,170

# **Project Budget**

Project Number			Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
6479-2017-1-P2	442-00 (442-)	METROPOLIT	TAN PLANNING	\$621,170.00	\$0.00	\$621,170.00	0
6479-2017-1-P2		44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$345,170.00	\$0.00	\$345,170.00	0
6479-2017-1-P2		44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$276,000.00	\$0.00	\$276,000.00	0

# **Project Budget Activity Line Items**

Budget	Activity L	ine Item: 4	4.22.00 - GENERA	L DEVELOPMENT/C	OMPREHENSIVE PLANNING

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

#### **Extended Budget Description**

The County is requesting funds for third party consulting services for transportation planning activities which will include preparation of transit related documents, assistance with financial planning scenarios and funding strategies, as well as research and recommendations on transit improvements.

TDC's have been requested in the amount of \$55,200 (20%) to be used in lieu of local match dollars.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	<b>CFDA Number</b>	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$276,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$55,200

Total Eligible Cost \$276,000

Milestone Name	Est. Completion Date	Description
Contract Award	1/1/2017	RFP will need to be issued for any contracted services.
Contract Expiration	12/31/2022	General Consulting / Transit Studies are typically awarded for a 5 year term.

#### Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
METROPOLITAN PLANNING (442- 00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

#### **Extended Budget Description**

The County is requesting funds for short range planning activities to enable the continuation of existing general public demand response, deviated fixed route and commuter services.

TDC's have been requested in the amount of \$69,034 (20%) to be used in lieu of local match dollars.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$345,170
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$69,034
Total Eligible Cost			\$345,170

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2017	Begin expending funds.
End Date	9/30/2018	Final expenditure date.

### **Project Environmental Findings**

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

# **Project Title: FY2016 5307 Operating Expenses**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
6479-2017-1-P3	6479-2017-1-P3	12/29/2016	10/1/2017	9/30/2019

#### **Project Description**

Funds being requested are for FY2016 and were approved in TIP Amendment #14 approved on December 12, 2016 (MPOID 16268). The County is currently providing general public demand response, deviated fixed route and commuter services.

#### **Project Benefits**

The County will use the funds in support of existing services being provided.

#### **Additional Information**

FBCPT does not directly operate services. All services are provided via a contract for bus services.

#### **Location Description**

This project will occur throughout Fort Bend County's service area.

#### Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

## **Project Location (Urbanized Areas)**

UZA Code	Area Name
480130	Houston, TX

# **Congressional District Information**

State	District	Representative
Texas	9	Al Green
Texas	22	Pete Olson

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$1,601,878
Local			\$1,601,878
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$3,203,756

# **Project Budget**

Project Number	Pudget Item	FTA Amount	Non-FTA	<b>Total Eligible</b>	Quantity	
Project Number	Budget Item	FTA AIIIOUIIL	Amount	Amount	Qualitity	ĺ

6479-2017-1-P3	300-00 (300-)	OPERATING ASSISTANCE	\$1,601,878.00	\$1,601,878.00	\$3,203,756.00	0
6479-2017-1-P3		SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$1,601,878.00	\$1,601,878.00	\$3,203,756.00	0

### **Project Budget Activity Line Items**

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES				
Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

#### **Extended Budget Description**

The County is requesting operating funds in support of the existing general public demand response, deviated fixed route and commuter services.

Local match dollars in the amount of \$1,601,876 will be used.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$1,601,878
Local			\$1,601,878
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$3,203,756

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Begin expending operating funds.
End Date	9/30/2019	Final expenditure for operating funds.

### **Project Environmental Findings**

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts;

engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

# Part 4: Fleet Details

No fleet data exists for this application.

# **Part 5: FTA Review Comments**

There are no review comments to display at this time.