# IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2018

On this the	7th	_day of	November	2017/201	8 , the Commissioners' C	Court, with	the following i	members being preser	nt:
			Robert E. Hebert Vincent Morales Grady Prestage Andy Meyers James Patterson		County Judge Commissioner Precinc Commissioner Precinc Commissioner Precinc Commissioner Precinc	et #2 et #3			
The following	ig proc	eedings	were had, to-writ.	•					Water of
County; and					7, the Court heard and ap				
WHEREAS, and fund. T	on pro	oper app sfer doe	olication, the Comes not increase the	nmissioner total of th	s' Court has transferred a e budget.	n existing	budget surplus	to a budget of a simil	ar kind
The following	ng tran	sfers to	said budget are he	reby author	orized:				
Department Name: Inform				mation Te	tion Technology		nting Unit:	100503100	
TRANSFEI	R TO:								
ACCOUNT Information	Techn	ology		AC	COUNT NUMBER 65000	_	\$	AMOUNT	17,000
				_					
10-				тот	AL TRANSFERRED T	0:	S		17,000
TRANSFE	R FRO	M:							
ACCOUNT Fees and Se		IE		AC	COUNT NUMBER 63000		\$	AMOUNT	17,000
					TD ANGEEDBED ERO		•		17,000
					TRANSFERRED FRO				
EXPLANA Training F	TION Room,	: and repa	Allocate func airs to monitor(s) i	ds to the co	orrect account in order to ourtroom.	purchase i	tems needed to	repair system in HR	
Departmen	t Head	-	DRI	w	U6-	Date	10/2	27/2017	
			***	USE W	HOLE DOLLAR AMO	UNTS ON	LY ***	1	
THE COU	NTY	OF FOI	RT BEND				G	L Transfer	
BY:		t E. He	bert, County Jud	lge			A	C Transfer	

#### Swallers, Darlean

From:

Cole, Brandye

Sent:

Thursday, October 19, 2017 11:10 AM

To:

Swallers, Darlean

Subject:

FW: AV Reg - Travis Building EPO

Attachments:

Monitor and Video Switcher Quote for courtroom Travis building Rev 01.pdf;

Requisition - IT - TravisTraining Room-alltex.doc

Can you do the transfer for this please?

## Brandye Cole

281.341.4563

From: Folk, Susan

Sent: Wednesday, October 18, 2017 12:16 PM

To: Webb, Ray

Cc: Elliott, Clay; Swallers, Darlean; Cole, Brandye Subject: Fw: AV Req - Travis Building EPO

Ray Please approve

Darlean, Brandye please ask that this be worked as an EPO - for HR Training Room. There is a workaround but not ideal. The current system is down.

65000 - please use an existing bucket and then we'll need a budget transfer prepared to take funds from the A/V bucket out of 63000 and move to 65000. Please go ahead and move \$10K for this and future emergencies.

thanks! Susan

From: Elliott, Clay

Sent: Wednesday, October 18, 2017 12:12 PM

To: Folk, Susan; Cole, Brandye; Swallers, Darlean; Janczak, Sandra

Subject: AV Req - Travis Building

Please Expedite

Thank you,

Clay Elliott

Operations Manager (281) 341-4588 500 Liberty St. Richmond, Texas 77469

#### Swallers, Darlean

From:

Folk, Susan

Sent:

Monday, October 23, 2017 10:56 AM

To:

Webb, Ray

Cc:

Elliott, Clay; Cole, Brandye; Swallers, Darlean

Subject:

FW: AV REQ - 240th

Attachments:

Monitor in Courtroom 3E (2017).pdf; Requisition - IT - Monitor240thRoom-alltex.doc

#### Ray, Please approve.

Darlean, Brandye – we'll need to transfer add'l funds from 63000, Line Item A/V (\$42,000) to 65000. Go ahead and create the Req, but we'll have to "reimburse" with this transfer. Just add to the transfer for the HR EPO if that has not already been submitted.

### Thanks,

Susan

From: Elliott, Clay

Sent: Friday, October 20, 2017 2:39 PM

To: Cole, Brandye <Brandye.Cole@fortbendcountytx.gov>; Folk, Susan <Susan.Folk@fortbendcountytx.gov>; Swallers, Darlean <Darlean.Swallers@fortbendcountytx.gov>; Janczak, Sandra <Sandra.Janczak@fortbendcountytx.gov>

Subject: AV REQ - 240th

**Emergency PO** 

Thank you,

Clay Elliott

Operations Manager (281) 341-4588 500 Liberty St. Richmond, Texas 77469

